

Checks to be issued for July 2026 reports		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative						
		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jul-26	
MU								
NI								
CO								
DE								
02	Baileys Harbor	\$ 7,794	\$ 8,292	\$ 7,995	\$ 10,429	\$ 58,196	\$ 247,443	
04	Brussels	\$ 69	\$ 52	\$ 31	\$ 114	\$ 165	\$ 462	
06	Clay Banks	\$ 1,023	\$ 860	\$ 1,498	\$ 1,584	\$ 3,696	\$ 7,946	
08	Egg Harbor-Town	\$ 13,186	\$ 12,835	\$ 12,293	\$ 12,068	\$ 56,272	\$ 301,941	
09	Egg Harbor - Village	\$ 13,428	\$ 13,850	\$ 13,550	\$ 18,583	\$ 61,020	\$ 217,020	
11	Ephraim	\$ 9,286	\$ 11,511	\$ 8,124	\$ 11,917	\$ 91,947	\$ 340,091	
14	Forestville-Town	\$ 360	\$ 400	\$ 239	\$ 119	\$ 329	\$ 1,541	
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	
39	Gardner	\$ 2,355	\$ 4,144	\$ 1,988	\$ 2,817	\$ 10,400	\$ 30,657	
12	Gibraltar	\$ 22,974	\$ 25,639	\$ 15,712	\$ 30,260	\$ 122,785	\$ 390,406	
15	Jacksonport	\$ 1,913	\$ 2,384	\$ 2,202	\$ 3,079	\$ 18,941	\$ 89,670	
32	Liberty Grove	\$ 8,816	\$ 7,166	\$ 8,601	\$ 12,774	\$ 54,678	\$ 237,652	
27	Nasewaupee	\$ 10,245	\$ 14,045	\$ 9,630	\$ 10,130	\$ 31,977	\$ 92,413	
33	Sevastopol	\$ 14,996	\$ 16,010	\$ 14,956	\$ 18,844	\$ 46,946	\$ 158,458	
34	Sister Bay	\$ 31,291	\$ 30,475	\$ 30,128	\$ 35,894	\$ 133,780	\$ 461,824	
35	Sturgeon Bay-City	\$ 40,018	\$ 56,700	\$ 41,507	\$ 47,152	\$ 105,293	\$ 253,938	
36	Sturgeon Bay-Town	\$ 1,476	\$ 1,287	\$ 1,446	\$ 2,566	\$ 8,421	\$ 36,243	
42	Union	\$ 52	\$ 265	\$ 428	\$ 134	\$ 2,967	\$ 13,193	
46	Washington Island	\$ 553	\$ 830	\$ 270	\$ 895	\$ 9,277	\$ 49,898	
TOTALS		\$ 179,836	\$ 206,746	\$ 170,597	\$ 219,357	\$ 817,092	\$ 2,930,797	
30% MUNI		\$ 53,951	\$ 62,024	\$ 51,179	\$ 65,807	\$ 245,127	\$ 879,239	
DCTZC 4% - 2017-2021								
DCTZC Alloc above Annual Cap of \$7,775,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
70% DDC up to Annual Cap of \$7,775,000		\$ 125,885	\$ 144,722	\$ 119,418	\$ 153,550	\$ 571,964	\$ 2,051,558	
		\$ 179,836	\$ 206,746	\$ 170,597	\$ 219,357	\$ 817,092	\$ 2,930,797	
		70%	70%	70%	70%	70%	\$ 1	

Report includes current year and prior year late revenues collected in 2026

Checks to be issued for July 2026 reports		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative						
		2026 Lates	2026 Cap Adj	2026 Total	2022 - 2025 Prior Yrs	2018- 2021 Prior Yrs	TOTAL TO DATE	30% share
MU								
NI								
CO								
DE								
02	Baileys Harbor	\$ 978	\$ -	\$ 490,389	\$ 416	\$ -	\$ 490,805	\$ 147,242
04	Brussels		\$ -	\$ 1,311	\$ (29)	\$ -	\$ 1,282	\$ 385
06	Clay Banks	\$ 1,476	\$ -	\$ 24,426	\$ -	\$ -	\$ 24,426	\$ 7,328
08	Egg Harbor-Town	\$ 9,568	\$ -	\$ 590,055	\$ 3,210	\$ -	\$ 593,264	\$ 177,979
09	Egg Harbor - Village	\$ 380	\$ -	\$ 483,497	\$ 7,768	\$ -	\$ 491,265	\$ 147,379
11	Ephraim	\$ 3,674	\$ -	\$ 691,092	\$ 935	\$ -	\$ 692,027	\$ 207,608
14	Forestville-Town	\$ -	\$ -	\$ 3,934	\$ -	\$ -	\$ 3,934	\$ 1,180
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,165	\$ -	\$ 73,895	\$ 169	\$ -	\$ 74,064	\$ 22,219
12	Gibraltar	\$ 7,729	\$ -	\$ 876,919	\$ 4,018	\$ -	\$ 880,937	\$ 264,281
15	Jacksonport	\$ 749	\$ -	\$ 163,754	\$ 242	\$ -	\$ 163,996	\$ 49,199
32	Liberty Grove	\$ 11,803	\$ -	\$ 494,818	\$ 6,640	\$ -	\$ 501,458	\$ 150,437
27	Nasewaupee	\$ 683	\$ -	\$ 233,919	\$ 2,756	\$ -	\$ 236,675	\$ 71,003
33	Sevastopol	\$ 4,513	\$ -	\$ 374,681	\$ 255	\$ -	\$ 374,936	\$ 112,481
34	Sister Bay	\$ 5,744	\$ -	\$ 1,025,252	\$ 904	\$ -	\$ 1,026,156	\$ 307,847
35	Sturgeon Bay-City	\$ 1,792	\$ -	\$ 733,918	\$ 16,830	\$ -	\$ 750,748	\$ 225,225
36	Sturgeon Bay-Town	\$ -	\$ -	\$ 74,514	\$ -	\$ -	\$ 74,514	\$ 22,354
42	Union	\$ 259	\$ -	\$ 24,344	\$ -	\$ -	\$ 24,344	\$ 7,303
46	Washington Island	\$ 5,944	\$ -	\$ 94,946	\$ 8,181	\$ -	\$ 103,127	\$ 30,938
TOTALS		\$ 56,455	\$ -	\$ 6,455,664	\$ 52,294	\$ -	\$ 6,507,959	\$ 1,952,388
30% MUNI		\$ 16,937	\$ -	\$ 1,936,699	\$ 15,688	\$ -	\$ 1,952,388	
DCTZC 4% - 2017-2021						\$ -	\$ -	
DCTZC Alloc above Annual Cap of \$7,775,000		\$ -	\$ -	\$ -	\$ 36,606	\$ -	\$ 36,606	
70% DDC up to Annual Cap of \$7,775,000		\$ 39,519	\$ -	\$ 4,518,965	\$ -	\$ -	\$ 4,518,965	
		\$ 56,455	\$ -	\$ 6,455,664	\$ 52,294	\$ -	\$ 6,507,959	
		70%		70%	0%	66%		

Report includes current year and prior year late revenues