

Checks to be issued for June 2026 reports		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative											
		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	2026 Lates	2026 Cap Adj	2026 Total	2022 - 2025 Prior Yrs		
MU													
NI													
CO													
DE													
02	Baileys Harbor	\$ 7,794	\$ 8,292	\$ 7,995	\$ 10,429	\$ 58,196	\$ 149,263	\$ -	\$ -	\$ 241,968	\$ 416		
04	Brussels	\$ 69	\$ 52	\$ 31	\$ 114	\$ 165	\$ 418	\$ -	\$ -	\$ 849	\$ (29)		
06	Clay Banks	\$ 1,023	\$ 860	\$ 1,498	\$ 1,584	\$ 3,696	\$ 6,344	\$ -	\$ -	\$ 15,004	\$ -		
08	Egg Harbor-Town	\$ 13,186	\$ 12,835	\$ 12,293	\$ 12,068	\$ 56,272	\$ 171,891	\$ -	\$ -	\$ 278,546	\$ 3,210		
09	Egg Harbor - Village	\$ 13,428	\$ 13,850	\$ 13,550	\$ 18,583	\$ 61,020	\$ 145,666	\$ -	\$ -	\$ 266,097	\$ 7,768		
11	Ephraim	\$ 9,286	\$ 11,511	\$ 8,124	\$ 11,917	\$ 91,947	\$ 214,542	\$ -	\$ -	\$ 347,327	\$ 935		
14	Forestville-Town	\$ 360	\$ 400	\$ 239	\$ 119	\$ 329	\$946.07	\$ -	\$ -	\$ 2,393	\$ -		
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -		
39	Gardner	\$ 2,355	\$ 4,144	\$ 1,988	\$ 2,817	\$ 10,400	\$ 20,368	\$ -	\$ -	\$ 42,073	\$ 169		
12	Gibraltar	\$ 22,974	\$ 25,639	\$ 15,712	\$ 30,260	\$ 122,785	\$ 261,413	\$ -	\$ -	\$ 478,785	\$ 4,018		
15	Jacksonport	\$ 1,913	\$ 2,384	\$ 2,202	\$ 3,079	\$ 18,941	\$ 44,816	\$ -	\$ -	\$ 73,335	\$ 242		
32	Liberty Grove	\$ 8,816	\$ 7,166	\$ 8,601	\$ 12,774	\$ 54,678	\$ 153,329	\$ -	\$ -	\$ 245,363	\$ 6,640		
27	Nasewaupee	\$ 10,245	\$ 14,045	\$ 9,630	\$ 10,130	\$ 31,977	\$ 64,796	\$ -	\$ -	\$ 140,822	\$ 2,756		
33	Sevastopol	\$ 14,996	\$ 16,010	\$ 14,956	\$ 18,844	\$ 46,946	\$ 99,959	\$ -	\$ -	\$ 211,711	\$ 255		
34	Sister Bay	\$ 31,291	\$ 30,475	\$ 30,128	\$ 35,894	\$ 133,780	\$ 296,116	\$ -	\$ -	\$ 557,683	\$ 904		
35	Sturgeon Bay-City	\$ 40,018	\$ 56,700	\$ 41,507	\$ 47,152	\$ 105,293	\$ 187,519	\$ -	\$ -	\$ 478,188	\$ 3,966		
36	Sturgeon Bay-Town	\$ 1,476	\$ 1,287	\$ 1,446	\$ 2,566	\$ 8,421	\$ 23,075	\$ -	\$ -	\$ 38,271	\$ -		
42	Union	\$ 52	\$ 265	\$ 428	\$ 134	\$ 2,967	\$ 7,046	\$ -	\$ -	\$ 10,892	\$ -		
46	Washington Island	\$ 553	\$ 830	\$ 270	\$ 895	\$ 9,277	\$ 27,280	\$ -	\$ -	\$ 39,104	\$ (2,518)		
TOTALS		\$ 179,836	\$ 206,746	\$ 170,597	\$ 219,357	\$ 817,092	\$ 1,874,785	\$ -	\$ -	\$ 3,468,412	\$ 28,731		
30% MUNI		\$ 53,951	\$ 62,024	\$ 51,179	\$ 65,807	\$ 245,127	\$ 562,436	\$ -	\$ -	\$ 1,040,524	\$ 8,619		
DCTZC 4% - 2017-2021													
DCTZC Alloc above Annual Cap of \$7,775,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,111		
70% DDC up to Annual Cap of \$7,775,000		\$ 125,885	\$ 144,722	\$ 119,418	\$ 153,550	\$ 571,964	\$ 1,312,350	\$ -	\$ -	\$ 2,427,888	\$ -		
		\$ 179,836	\$ 206,746	\$ 170,597	\$ 219,357	\$ 817,092	\$ 1,874,785	\$ -	\$ -	\$ 3,468,412	\$ 28,731		
		70%	70%	70%	70%	70%	\$ 1	70%		70%	0%		
Report includes current year and prior year late revenues collected in 2026													

Checks to be issued for June 2026 reports		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative		
MU NI CO DE		2018- 2021 Prior Yrs	TOTAL TO DATE	30% share
02	Baileys Harbor	\$ -	\$ 242,384	\$ 72,715
04	Brussels	\$ -	\$ 820	\$ 246
06	Clay Banks	\$ -	\$ 15,004	\$ 4,501
08	Egg Harbor-Town	\$ -	\$ 281,755	\$ 84,527
09	Egg Harbor - Village	\$ -	\$ 273,865	\$ 82,159
11	Ephraim	\$ -	\$ 348,262	\$ 104,479
14	Forestville-Town	\$ -	\$ 2,393	\$ 718
13	Forestville-Village	\$ -	\$ -	\$ -
39	Gardner	\$ -	\$ 42,242	\$ 12,673
12	Gibraltar	\$ -	\$ 482,802	\$ 144,841
15	Jacksonport	\$ -	\$ 73,577	\$ 22,073
32	Liberty Grove	\$ -	\$ 252,003	\$ 75,601
27	Nasewaupee	\$ -	\$ 143,578	\$ 43,073
33	Sevastopol	\$ -	\$ 211,966	\$ 63,590
34	Sister Bay	\$ -	\$ 558,587	\$ 167,576
35	Sturgeon Bay-City	\$ -	\$ 482,154	\$ 144,646
36	Sturgeon Bay-Town	\$ -	\$ 38,271	\$ 11,481
42	Union	\$ -	\$ 10,892	\$ 3,268
46	Washington Island	\$ -	\$ 36,586	\$ 10,976
TOTALS		\$ -	\$ 3,497,143	\$ 1,049,143
30% MUNI		\$ -	\$ 1,049,143	
DCTZC 4% - 2017-2021		\$ -	\$ -	
DCTZC Alloc above Annual Cap of \$7,775,000		\$ -	\$ 20,111	
70% DDC up to Annual Cap of \$7,775,000		\$ -	\$ 2,427,888	
		\$ -	\$ 3,497,143	
		66%		

Report includes current year and prior year late revenues