

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for December 2025 reports

MUNI CODE	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25
	Adj 1/31/26	Adj 1/31/26	Adj 1/31/26	Adj 1/31/26	Adj 1/31/26	Adj 1/31/26	Adj 1/31/26					
02 Baileys Harbor	\$ 8,212	\$ 8,977	\$ 9,577	\$ 9,748	\$ 56,949	\$ 142,388	\$ 242,281	\$ 218,462	\$ 133,319	\$ 128,682	\$ 17,838	\$ 8,185
04 Brussels	\$ -	\$ -	\$ -	\$ 151	\$ 229	\$ 315	\$ 403	\$ 427	\$ 247	\$ 215	\$ 91	\$ 179
06 Clay Banks	\$ 1,091	\$ 1,040	\$ 1,756	\$ 847	\$ 3,254	\$ 7,677	\$ 11,083	\$ 9,453	\$ 5,415	\$ 5,109	\$ 1,823	\$ 1,451
08 Egg Harbor-Town	\$ 13,278	\$ 13,570	\$ 17,708	\$ 15,788	\$ 63,337	\$ 169,887	\$ 295,110	\$ 251,979	\$ 141,523	\$ 145,663	\$ 25,246	\$ 21,784
09 Egg Harbor - Village	\$ 13,377	\$ 15,249	\$ 16,581	\$ 16,763	\$ 55,307	\$ 145,144	\$ 224,737	\$ 212,348	\$ 140,826	\$ 134,374	\$ 23,051	\$ 16,510
11 Ephraim	\$ 8,411	\$ 9,001	\$ 9,611	\$ 9,514	\$ 75,763	\$ 195,341	\$ 315,129	\$ 291,617	\$ 201,131	\$ 203,634	\$ 17,050	\$ 12,810
14 Forestville-Town	\$ 596	\$ 327	\$ 431	\$ 443	\$ 744	\$ 1,391	\$ 1,732	\$ 1,659	\$ 1,083	\$ 1,335	\$ 569	\$ 365
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,984	\$ 3,085	\$ 2,187	\$ 3,950	\$ 10,462	\$ 20,504	\$ 33,427	\$ 29,981	\$ 13,102	\$ 15,116	\$ 2,148	\$ 1,751
12 Gibraltar	\$ 20,699	\$ 20,387	\$ 18,566	\$ 24,555	\$ 105,161	\$ 243,322	\$ 379,795	\$ 358,768	\$ 231,606	\$ 240,362	\$ 40,228	\$ 32,443
15 Jacksonport	\$ 2,132	\$ 2,599	\$ 4,535	\$ 3,238	\$ 16,224	\$ 48,407	\$ 81,056	\$ 81,498	\$ 40,781	\$ 33,171	\$ 4,392	\$ 3,371
32 Liberty Grove	\$ 8,312	\$ 7,268	\$ 10,543	\$ 9,496	\$ 47,790	\$ 142,075	\$ 247,371	\$ 231,283	\$ 129,059	\$ 130,540	\$ 18,590	\$ 12,147
27 Nasewaupsee	\$ 12,473	\$ 13,277	\$ 11,343	\$ 10,597	\$ 29,756	\$ 59,258	\$ 102,620	\$ 84,462	\$ 41,887	\$ 44,863	\$ 12,273	\$ 10,026
33 Sevastopol	\$ 14,807	\$ 14,710	\$ 18,020	\$ 17,727	\$ 43,717	\$ 96,318	\$ 161,711	\$ 152,216	\$ 93,333	\$ 85,912	\$ 28,600	\$ 14,749
34 Sister Bay	\$ 33,407	\$ 27,763	\$ 33,099	\$ 32,512	\$ 119,515	\$ 266,079	\$ 412,412	\$ 403,242	\$ 281,718	\$ 281,888	\$ 59,129	\$ 38,646
35 Sturgeon Bay-City	\$ 36,854	\$ 52,607	\$ 53,658	\$ 50,597	\$ 99,539	\$ 176,407	\$ 283,584	\$ 264,981	\$ 195,061	\$ 198,256	\$ 53,668	\$ 38,493
36 Sturgeon Bay-Town	\$ 1,201	\$ 1,587	\$ 1,556	\$ 3,079	\$ 7,526	\$ 23,403	\$ 37,554	\$ 31,037	\$ 14,025	\$ 12,110	\$ 3,123	\$ 1,763
42 Union	\$ 112	\$ 283	\$ 450	\$ 1,741	\$ 2,147	\$ 5,914	\$ 11,214	\$ 8,847	\$ 5,026	\$ 4,398	\$ 2,312	\$ 764
46 Washington Island	\$ 503	\$ 957	\$ 684	\$ 1,216	\$ 8,115	\$ 31,999	\$ 52,440	\$ 45,988	\$ 26,075	\$ 19,120	\$ 2,297	\$ 1,399
TOTALS	\$ 177,449	\$ 192,687	\$ 210,303	\$ 211,960	\$ 745,535	\$ 1,775,829	\$ 2,893,658.46	\$ 2,678,247	\$ 1,695,216	\$ 1,684,749	\$ 312,427	\$ 216,838
30% MUNI	\$ 53,235	\$ 57,806	\$ 63,091	\$ 63,588	\$ 223,660	\$ 532,749	\$ 868,098	\$ 803,474	\$ 508,565	\$ 505,425	\$ 93,728	\$ 65,051
DCTZC 4% - 2017-2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$6,635,000	\$ 124,214	\$ 134,881	\$ 147,212	\$ 148,372	\$ 521,874	\$ 1,243,081	\$ 2,025,561	\$ 1,874,773	\$ 1,186,651	\$ 1,179,324	\$ 218,699	\$ 151,786
70% DDC up to Annual Cap of \$6,635,000	\$ 177,449	\$ 192,687	\$ 210,303	\$ 211,960	\$ 745,535	\$ 1,775,829	\$ 2,893,658	\$ 2,678,247	\$ 1,695,216	\$ 1,684,749	\$ 312,427	\$ 216,838
	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2025

Report includes current year and prior year late revenues

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MUNI CODE	2025 Lates	2025 Cap Adj	2025 Total	2022 - 2024 Prior Yrs	2018 - 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ -	\$ -	\$ 984,616	\$ 289	\$ -	\$ 984,905	\$ 295,472
04 Brussels	\$ -	\$ -	\$ 2,258	\$ -	\$ -	\$ 2,258	\$ 677
06 Clay Banks	\$ -	\$ -	\$ 49,999	\$ 133	\$ -	\$ 50,133	\$ 15,040
08 Egg Harbor-Town	\$ -	\$ -	\$ 1,174,872	\$ 2,748	\$ -	\$ 1,177,620	\$ 353,286
09 Egg Harbor - Village	\$ -	\$ -	\$ 1,014,269	\$ 188	\$ -	\$ 1,014,456	\$ 304,337
11 Ephraim	\$ -	\$ -	\$ 1,349,012	\$ 2,650	\$ -	\$ 1,351,662	\$ 405,499
14 Forestville-Town	\$ -	\$ -	\$ 10,675	\$ -	\$ -	\$ 10,675	\$ 3,203
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ -	\$ -	\$ 137,697	\$ 2,404	\$ -	\$ 140,100	\$ 42,030
12 Gibraltar	\$ -	\$ -	\$ 1,715,892	\$ 7,436	\$ -	\$ 1,723,328	\$ 516,998
15 Jacksonport	\$ -	\$ -	\$ 321,403	\$ 965	\$ -	\$ 322,368	\$ 96,710
32 Liberty Grove	\$ -	\$ -	\$ 994,473	\$ 4,899	\$ 952	\$ 1,000,323	\$ 300,097
27 Nasewaupée	\$ -	\$ -	\$ 432,835	\$ 1,680	\$ -	\$ 434,515	\$ 130,354
33 Sevastopol	\$ -	\$ -	\$ 741,820	\$ 2,636	\$ -	\$ 744,456	\$ 223,337
34 Sister Bay	\$ -	\$ -	\$ 1,989,411	\$ 1,372	\$ 403	\$ 1,991,186	\$ 597,356
35 Sturgeon Bay-City	\$ -	\$ -	\$ 1,503,705	\$ 11,097	\$ 443	\$ 1,515,245	\$ 454,574
36 Sturgeon Bay-Town	\$ -	\$ -	\$ 137,964	\$ -	\$ -	\$ 137,964	\$ 41,389
42 Union	\$ -	\$ -	\$ 43,207	\$ -	\$ -	\$ 43,207	\$ 12,962
46 Washington Island	\$ -	\$ -	\$ 190,790	\$ 1,978	\$ -	\$ 192,769	\$ 57,831
TOTALS	\$ -	\$ -	\$ 12,794,898	\$ 40,476	\$ 1,798	\$ 12,837,172	\$ 3,851,152
30% MUNI	\$ -	\$ -	\$ 3,838,469	\$ 12,143	\$ 539	\$ 3,851,152	
DCTZC 4% - 2017-2021					\$ 72	\$ 72	
DCTZC Alloc above Annual Cap of \$6,635,000	\$ -	\$ 2,321,429	\$ 2,321,429	\$ 28,333	\$ -	\$ 2,349,762	\$ 2,349,834
70% DDC up to Annual Cap of \$6,635,000	\$ -	\$ (2,321,429)	\$ 6,635,000	\$ -	\$ 1,186	\$ 6,636,186	
	\$ -	\$ -	\$ 12,794,898	\$ 40,476	\$ 1,798	\$ 12,837,172	
	70%		70%	0%	66%		

Report includes current year and prior year late revenues collected in 2025