

Checks to be issued for November 2025 reports

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE		Jan-25 Adj 6/30/25	Feb-25 Adj 6/30/25	Mar-25 Adj 6/30/25	Apr-25 Adj 6/30/25	May-25 Adj 6/30/25	Jun-25 Adj 6/30/25	Jul-25	Aug-25	Sep-25	Oct-25
02	Baileys Harbor	\$ 8,212	\$ 8,977	\$ 9,577	\$ 9,748	\$ 56,862	\$ 141,109	\$236,960.11	\$216,827.48	\$132,704.92	\$126,829.62
04	Brussels	\$ -	\$ -	\$ -	\$ 151	\$ 229	\$ 315	\$ -	\$427.36	\$247.04	\$0.00
06	Clay Banks	\$ 1,091	\$ 1,040	\$ 1,756	\$ 847	\$ 3,254	\$ 7,677	\$11,083.05	\$9,452.96	\$5,414.98	\$5,109.13
08	Egg Harbor-Town	\$ 13,278	\$ 13,450	\$ 17,708	\$ 15,788	\$ 63,193	\$ 166,089	\$275,362.60	\$245,931.05	\$139,721.20	\$141,907.17
09	Egg Harbor - Village	\$ 13,114	\$ 15,249	\$ 16,581	\$ 16,763	\$ 55,307	\$ 136,946	\$217,868.72	\$205,697.49	\$135,906.72	\$129,699.57
11	Ephraim	\$ 8,411	\$ 9,001	\$ 9,611	\$ 9,496	\$ 75,748	\$ 180,393	\$305,899.10	\$286,855.18	\$198,830.04	\$194,588.84
14	Forestville-Town	\$ 596	\$ 327	\$ 431	\$ 443	\$ 744	\$ 1,391	\$2,507.67	\$1,658.99	\$1,083.13	\$1,334.63
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,984	\$ 3,085	\$ 2,187	\$ 3,950	\$ 10,462	\$ 18,989	\$25,369.59	\$26,761.34	\$12,996.90	\$14,310.68
12	Gibraltar	\$ 20,681	\$ 20,387	\$ 18,566	\$ 24,385	\$ 114,085	\$ 236,363	\$358,623.24	\$329,349.10	\$224,283.04	\$235,111.51
15	Jacksonport	\$ 2,132	\$ 2,599	\$ 4,535	\$ 3,238	\$ 16,534	\$ 46,184	\$75,218.08	\$75,107.80	\$38,119.45	\$29,482.94
32	Liberty Grove	\$ 8,312	\$ 7,268	\$ 10,543	\$ 9,496	\$ 47,583	\$ 139,124	\$233,928.55	\$220,217.81	\$125,862.62	\$121,861.25
27	Nasewaupee	\$ 12,473	\$ 13,277	\$ 11,343	\$ 10,544	\$ 28,786	\$ 56,466	\$95,445.91	\$72,879.07	\$36,844.70	\$40,130.15
33	Sevastopol	\$ 14,807	\$ 14,710	\$ 18,020	\$ 17,727	\$ 43,602	\$ 95,348	\$156,114.34	\$152,141.09	\$93,063.85	\$82,319.85
34	Sister Bay	\$ 33,407	\$ 27,763	\$ 33,099	\$ 32,512	\$ 119,515	\$ 265,544	\$397,833.60	\$390,106.52	\$280,750.24	\$280,568.52
35	Sturgeon Bay-City	\$ 36,837	\$ 52,549	\$ 53,631	\$ 50,329	\$ 99,113	\$ 166,901	\$251,098.84	\$238,171.86	\$174,548.08	\$191,069.73
36	Sturgeon Bay-Town	\$ 1,201	\$ 1,587	\$ 1,556	\$ 3,079	\$ 7,526	\$ 21,570	\$31,414.03	\$28,360.53	\$13,821.58	\$10,948.70
42	Union	\$ 112	\$ 283	\$ 450	\$ 1,741	\$ 2,030	\$ 5,547	\$9,984.10	\$8,205.23	\$4,840.05	\$4,040.40
46	Washington Island	\$ 503	\$ 953	\$ 670	\$ 1,208	\$ 7,806	\$ 27,352	\$44,439.69	\$40,608.97	\$23,436.96	\$15,895.65
TOTALS		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151	\$ 2,548,760	\$ 1,642,476	\$ 1,625,208
30% MUNI		\$ 53,145	\$ 57,752	\$ 63,079	\$ 63,433	\$ 225,714	\$ 513,992	\$ 818,745	\$ 764,628	\$ 492,743	\$ 487,563
DCTZC 4% - 2017-2021											
DCTZC Alloc above Annu		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual C		\$ 124,005	\$ 134,754	\$ 147,184	\$ 148,011	\$ 526,665	\$ 1,199,315	\$ 1,910,406	\$ 1,784,132	\$ 1,149,733	\$ 1,137,646
		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151	\$ 2,548,760	\$ 1,642,476	\$ 1,625,208
		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

Checks to be issued for No		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative						
MUNI CODE		Nov-25	2025 Lates	2025 Total	2022 - 2024 Prior Yrs	2018- 2021 Prior Yrs	TOTAL TO DATE	30% share
02	Baileys Harbor	\$17,824.46	\$ 10,210	\$ 975,842	\$ 289	\$ -	\$ 976,132	\$ 292,839
04	Brussels	\$91.12	\$ 618	\$ 2,079	\$ -	\$ -	\$ 2,079	\$ 624
06	Clay Banks	\$1,822.96	\$ -	\$ 48,548	\$ 133	\$ -	\$ 48,681	\$ 14,604
08	Egg Harbor-Town	\$25,211.76	\$ 34,287	\$ 1,151,927	\$ 2,748	\$ -	\$ 1,154,675	\$ 346,403
09	Egg Harbor - Village	\$ 22,583	\$ 31,212	\$ 996,927	\$ 188	\$ -	\$ 997,115	\$ 299,134
11	Ephraim	\$16,834.59	\$ 40,196	\$ 1,335,863	\$ 2,495	\$ -	\$ 1,338,359	\$ 401,508
14	Forestville-Town	\$569.13	\$ 850	\$ 11,936	\$ -	\$ -	\$ 11,936	\$ 3,581
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$2,147.64	\$ 13,703	\$ 135,945	\$ 2,404	\$ -	\$ 138,349	\$ 41,505
12	Gibraltar	\$38,825.51	\$ 55,086	\$ 1,675,745	\$ 4,218	\$ -	\$ 1,679,962	\$ 503,989
15	Jacksonport	\$4,001.98	\$ 17,581	\$ 314,734	\$ 685	\$ -	\$ 315,419	\$ 94,626
32	Liberty Grove	\$16,914.02	\$ 35,717	\$ 976,828	\$ 4,374	\$ 283	\$ 981,484	\$ 294,445
27	Nasewaupee	\$12,202.81	\$ 29,124	\$ 419,515	\$ 1,680	\$ -	\$ 421,194	\$ 126,358
33	Sevastopol	\$28,013.80	\$ 7,904	\$ 723,771	\$ 2,636	\$ -	\$ 726,407	\$ 217,922
34	Sister Bay	\$57,708.42	\$ 28,779	\$ 1,947,586	\$ 1,372	\$ 403	\$ 1,949,361	\$ 584,808
35	Sturgeon Bay-City	\$53,320.52	\$ 91,209	\$ 1,458,777	\$ 11,097	\$ 443	\$ 1,470,317	\$ 441,095
36	Sturgeon Bay-Town	\$3,119.81	\$ 12,015	\$ 136,198	\$ -	\$ -	\$ 136,198	\$ 40,859
42	Union	\$1,943.37	\$ 2,842	\$ 42,017	\$ -	\$ -	\$ 42,017	\$ 12,605
46	Washington Island	\$2,296.63	\$ 23,197	\$ 188,367	\$ 1,978	\$ -	\$ 190,345	\$ 57,104
TOTALS		\$ 305,432	\$ 434,530	\$ 12,542,604	\$ 36,298	\$ 1,128	\$ 12,580,030	\$ 3,774,009
30% MUNI		\$ 91,629	\$ 130,359	\$ 3,762,781	\$ 10,889	\$ 338	\$ 3,774,009	
DCTZC 4% - 2017-2021						\$ 45	\$ 45	
DCTZC Alloc above Annu		\$ -	\$ -	\$ 2,144,823	\$ 25,408	\$ -	\$ 2,170,231	\$ 2,170,276
70% DDC up to Annual C		\$ 213,802	\$ 304,171	\$ 6,635,000	\$ -	\$ 745	\$ 6,635,745	\$ 0
		\$ 305,432	\$ 434,530	\$ 12,542,604	\$ 36,298	\$ 1,128	\$ 12,580,030	
		70%	70%	70%	0%	66%		