

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for October 2025 reports

Room Tax Collection Annual 2025 Summary by Municipality - Comparative

	Jan-24 Adj 1/31/25	Jan-25 Adj 6/30/25	Feb-24 Adj 1/31/25	Feb-25 Adj 6/30/25	Mar-24 Adj 1/31/25	Mar-25 Adj 6/30/25	Apr-24 Adj 1/31/25	Apr-25 Adj 6/30/25	May-24 Adj 1/31/25	May-25 Adj 6/30/25	Jun-24 Adj 1/31/25	Jun-25 Adj 6/30/25	Jul-24 Adj 1/31/25
Baileys Harbor	\$ 5,691	\$8,212.29	\$ 8,940	\$ 8,977	\$ 10,671	\$ 9,577	\$ 9,207	\$ 9,748	\$ 54,305	\$ 56,862	\$ 147,223	\$ 141,109	\$ 233,640
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151	\$ -	\$ 229	\$ -	\$ 315	\$ -
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,320	\$ 1,756	\$ 1,167	\$ 847	\$ 3,142	\$ 3,254	\$ 7,333	\$ 7,677	\$ 11,692
Egg Harbor-Town	\$ 9,670	\$ 13,278	\$ 14,145	\$ 13,450	\$ 18,888	\$ 17,708	\$ 13,631	\$ 15,788	\$ 54,248	\$ 63,193	\$ 154,601	\$ 166,089	\$ 259,127
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 19,473	\$ 16,581	\$ 14,884	\$ 16,763	\$ 55,394	\$ 55,307	\$ 145,263	\$ 136,946	\$ 221,281
Ephraim	\$ 6,841	\$ 8,411	\$ 9,036	\$ 9,001	\$ 9,311	\$ 9,611	\$ 9,598	\$ 9,496	\$ 70,817	\$ 75,748	\$ 198,871	\$ 180,393	\$ 301,619
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 231	\$ 431	\$ 58	\$ 443	\$ 678	\$ 744	\$ 1,022	\$ 1,391	\$ 1,631
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 1,322	\$ 2,187	\$ 2,429	\$ 3,950	\$ 9,261	\$ 10,462	\$ 19,019	\$ 18,989	\$ 33,604
Gibraltar	\$ 18,317	\$ 20,681	\$ 22,378	\$ 20,387	\$ 16,728	\$ 18,566	\$ 20,697	\$ 24,385	\$ 89,758	\$ 114,085	\$ 219,628	\$ 236,363	\$ 337,986
Jacksonport	\$ 2,374	\$ 2,132	\$ 2,958	\$ 2,599	\$ 4,173	\$ 4,535	\$ 4,187	\$ 3,238	\$ 14,534	\$ 16,534	\$ 48,701	\$ 46,184	\$ 76,522
Liberty Grove	\$ 7,985	\$ 8,312	\$ 8,122	\$ 7,268	\$ 11,786	\$ 10,543	\$ 9,584	\$ 9,496	\$ 43,664	\$ 47,583	\$ 133,387	\$ 139,124	\$ 218,723
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 13,277	\$ 8,944	\$ 11,343	\$ 10,032	\$ 10,544	\$ 25,809	\$ 28,786	\$ 57,097	\$ 56,466	\$ 91,120
Sevastopol	\$ 14,264	\$ 14,807	\$ 14,785	\$ 14,710	\$ 17,486	\$ 18,020	\$ 16,744	\$ 17,727	\$ 41,362	\$ 43,602	\$ 94,281	\$ 95,348	\$ 146,777
Sister Bay	\$ 28,632	\$ 33,407	\$ 32,624	\$ 27,763	\$ 35,977	\$ 33,099	\$ 35,333	\$ 32,512	\$ 118,762	\$ 119,515	\$ 256,983	\$ 265,544	\$ 392,551
Sturgeon Bay-City	\$ 34,961	\$ 36,837	\$ 46,174	\$ 52,549	\$ 49,009	\$ 53,631	\$ 48,171	\$ 50,329	\$ 98,980	\$ 99,113	\$ 171,338	\$ 166,901	\$ 279,554
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,399	\$ 1,556	\$ 1,519	\$ 3,079	\$ 6,947	\$ 7,526	\$ 21,342	\$ 21,570	\$ 32,963
Union	\$ -	\$ 112	\$ -	\$ 283	\$ 110	\$ 450	\$ 246	\$ 1,741	\$ 862	\$ 2,030	\$ 5,339	\$ 5,547	\$ 8,881
Washington Island	\$ 511	\$ 503	\$ 1,974	\$ 953	\$ 1,696	\$ 670	\$ 1,754	\$ 1,208	\$ 10,955	\$ 7,806	\$ 31,414	\$ 27,352	\$ 54,206
TOTALS	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,379	\$ 1,712,842	\$ 1,713,307	\$ 2,701,875
30% MUNI	\$ 45,902	\$ 53,145	\$ 56,511	\$ 57,752	\$ 63,157	\$ 63,079	\$ 59,772	\$ 63,433	\$ 209,843	\$ 225,714	\$ 513,853	\$ 513,992	\$ 810,562
66% / 70% DDC	\$ 107,104	\$ 124,005	\$ 131,860	\$ 134,754	\$ 147,366	\$ 147,184	\$ 139,468	\$ 148,011	\$ 489,633	\$ 526,665	\$ 1,198,989	\$ 1,199,315	\$ 1,891,313
	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,379	\$ 1,712,842	\$ 1,713,307	\$ 2,701,875
Available	86,956	88,647	83,088	82,106	86,651	90,497	89,049	100,469	134,484	132,907	144,303	145,398	150,260
Rented	13,460	14,510	17,433	17,637	18,757	19,843	19,114	19,837	46,606	47,184	81,589	81,388	113,801
%	15.48%	16.37%	20.98%	21.48%	21.65%	21.93%	21.46%	19.74%	34.66%	35.50%	56.54%	55.98%	75.74%
Average	\$ 148	\$ 159	\$ 143	\$ 143	\$ 147	\$ 138	\$ 136	\$ 140	\$ 190	\$ 199	\$ 265	\$ 275	\$ 300
Total Revenues	\$1,988,910	\$2,299,781	\$2,486,934	\$2,516,530	\$2,756,668	\$2,744,060	\$2,598,198	\$2,778,156	\$8,847,933	\$9,394,983	\$ 21,593,479	\$22,356,342	\$34,160,057
Adjustments for comparative purposes													
Late Collections		264		213		13		518		(7,079)		61,688	
Total	\$ 153,006	\$ 177,414	\$ 188,371	\$ 192,719	\$ 210,524	\$ 210,276	\$ 199,240	\$ 211,962	\$ 699,476	\$ 745,300.07	\$ 1,712,842	\$ 1,774,995	\$ 2,701,875
Increase(Decrease)		16.0%		2.3%		-0.1%		6.4%		6.6%		3.6%	
11/30/2025	-		-		-		-		-				

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	Jul-25	Aug-24 Adj 1/31/25	Aug-25	Sep-24 Adj 1/31/25	Sep-25	Oct-24 Adj 1/31/25	Oct-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 236,960	\$ 213,100	\$ 216,827	\$ 135,149	\$ 132,705	\$ 117,932	\$ 126,830	\$ 935,858	\$ 8,776	\$ 956,584	\$ 20,726
Brussels	\$ -	\$ -	\$ 427	\$ -	\$ 247	\$ -	\$ -	\$ -	\$ 403	\$ 1,773	\$ 1,773
Clay Banks	\$ 11,083	\$ 8,948	\$ 9,453	\$ 5,200	\$ 5,415	\$ 5,031	\$ 5,109	\$ 47,369	\$ -	\$ 46,725	\$ (644)
Egg Harbor-Town	\$ 275,363	\$ 232,496	\$ 245,931	\$ 132,322	\$ 139,721	\$ 129,400	\$ 141,907	\$ 1,018,528	\$ 30,732	\$ 1,123,160	\$ 104,632
Egg Harbor - Village	\$ 217,869	\$ 201,111	\$ 205,697	\$ 137,894	\$ 135,907	\$ 124,266	\$ 129,700	\$ 948,930	\$ 22,532	\$ 965,664	\$ 16,734
Ephraim	\$ 305,899	\$ 291,596	\$ 286,855	\$ 197,963	\$ 198,830	\$ 188,406	\$ 194,589	\$ 1,284,058	\$ 31,022	\$ 1,309,855	\$ 25,797
Forestville-Town	\$ 2,508	\$ 1,903	\$ 1,659	\$ 1,004	\$ 1,083	\$ 1,166	\$ 1,335	\$ 7,760	\$ 850	\$ 11,367	\$ 3,607
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 25,370	\$ 28,978	\$ 26,761	\$ 15,649	\$ 12,997	\$ 14,459	\$ 14,311	\$ 127,322	\$ 12,793	\$ 132,887	\$ 5,565
Gibraltar	\$ 358,623	\$ 321,141	\$ 329,349	\$ 218,841	\$ 224,283	\$ 220,643	\$ 235,112	\$ 1,486,117	\$ 50,023	\$ 1,631,855	\$ 145,738
Jacksonport	\$ 75,218	\$ 72,563	\$ 75,108	\$ 36,118	\$ 38,119	\$ 33,918	\$ 29,483	\$ 296,048	\$ 16,157	\$ 309,307	\$ 13,259
Liberty Grove	\$ 233,929	\$ 206,430	\$ 220,218	\$ 120,922	\$ 125,863	\$ 118,637	\$ 121,861	\$ 879,240	\$ 29,026	\$ 953,222	\$ 73,982
Nasewaupee	\$ 95,446	\$ 77,172	\$ 72,879	\$ 40,647	\$ 36,845	\$ 40,826	\$ 40,130	\$ 365,790	\$ 20,230	\$ 398,419	\$ 32,629
Sevastopol	\$ 156,114	\$ 148,071	\$ 152,141	\$ 84,326	\$ 93,064	\$ 82,201	\$ 82,320	\$ 660,297	\$ 4,495	\$ 692,348	\$ 32,051
Sister Bay	\$ 397,834	\$ 374,015	\$ 390,107	\$ 263,464	\$ 280,750	\$ 255,931	\$ 280,569	\$ 1,794,272	\$ 28,193	\$ 1,889,292	\$ 95,020
Sturgeon Bay-City	\$ 251,099	\$ 249,647	\$ 238,172	\$ 183,209	\$ 174,548	\$ 177,658	\$ 191,070	\$ 1,338,701	\$ 72,071	\$ 1,386,319	\$ 47,618
Sturgeon Bay-Town	\$ 31,414	\$ 26,953	\$ 28,361	\$ 13,636	\$ 13,822	\$ 11,831	\$ 10,949	\$ 119,875	\$ 10,650	\$ 131,713	\$ 11,838
Union	\$ 9,984	\$ 8,517	\$ 8,205	\$ 3,518	\$ 4,840	\$ 4,177	\$ 4,040	\$ 31,650	\$ 1,693	\$ 38,925	\$ 7,275
Washington Island	\$ 44,440	\$ 51,861	\$ 40,609	\$ 23,860	\$ 23,437	\$ 18,344	\$ 15,896	\$ 196,575	\$ 18,717	\$ 181,591	\$ (14,984)
TOTALS	\$ 2,729,151	\$ 2,514,502	\$ 2,548,760	\$ 1,613,723	\$ 1,642,476	\$ 1,544,824	\$ 1,625,208	\$ 11,538,391	\$ 358,364	\$ 12,161,007	\$ 622,618
											5.40%
30% MUNI	\$ 818,745	\$ 754,351	\$ 764,628	\$ 484,117	\$ 492,743	\$ 463,447	\$ 487,563				
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
66% / 70% DDC	\$ 1,910,406	\$ 1,760,151	\$ 1,784,132	\$ 1,129,606	\$ 1,149,733	\$ 1,081,377	\$ 1,137,646				
	\$ 2,729,151	\$ 2,514,502	\$ 2,548,760	\$ 1,613,723	\$ 1,642,476	\$ 1,544,824	\$ 1,625,208				
Available	151,853	148,694	150,108	144,562	139,752	140,918	133,924	1,208,965		1,215,661	
Rented	114,296	109,347	108,364	82,811	79,409	78,028	77,496	580,946		579,964	
%	75.27%	73.54%	72.19%	57.28%	56.82%	55.37%	57.87%	48.05%		47.71%	
Average	\$ 319	\$ 292	\$ 312	\$ 248	\$ 267	\$ 250	\$ 266	\$ 252		\$ 266	
Total Revenues	\$36,469,893	\$31,881,149	\$33,813,222	\$20,535,455	\$21,188,462	\$19,513,271	\$20,603,182	\$146,362,054		\$154,164,610	5.33%
Adjustments for com											
Late Collections	159,937		123,198		19,611				0.00		
Total	\$ 2,889,088	\$ 2,514,502	\$ 2,671,958	\$ 1,613,723	\$ 1,662,087	\$ 1,544,824	\$ 1,625,208	\$ 11,538,389	0	\$ 12,161,007	5.40%
Increase(Decrease)	6.9%		6.3%		3.0%		5.2%				
11/30/2025											