

Door County Tourism Zone Commission
 Checks to be issued for September 2025 reports Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE		Jan-25 Adj 6/30/25	Feb-25 Adj 6/30/25	Mar-25 Adj 6/30/25	Apr-25 Adj 6/30/25	May-25 Adj 6/30/25	Jun-25 Adj 6/30/25	Jul-25	Aug-25	Sep-25	2025 Lates
02	Baileys Harbor	\$ 8,212	\$ 8,977	\$ 9,577	\$ 9,748	\$ 56,862	\$ 141,109	\$236,960.11	\$216,827.48	\$132,704.92	\$ 8,319
04	Brussels	\$ -	\$ -	\$ -	\$ 151	\$ 229	\$ 315	\$ -	\$427.36	\$247.04	\$ 403
06	Clay Banks	\$ 1,091	\$ 1,040	\$ 1,756	\$ 847	\$ 3,254	\$ 7,677	\$11,083.05	\$9,452.96	\$5,414.98	\$ -
08	Egg Harbor-Town	\$ 13,278	\$ 13,450	\$ 17,708	\$ 15,788	\$ 63,193	\$ 166,089	\$275,362.60	\$245,931.05	\$139,721.20	\$ 29,509
09	Egg Harbor - Village	\$ 13,114	\$ 15,249	\$ 16,581	\$ 16,763	\$ 55,307	\$ 136,946	\$217,868.72	\$205,697.49	\$135,906.72	\$ 20,154
11	Ephraim	\$ 8,411	\$ 9,001	\$ 9,611	\$ 9,496	\$ 75,748	\$ 180,393	\$305,899.10	\$286,855.18	\$198,830.04	\$ 27,079
14	Forestville-Town	\$ 596	\$ 327	\$ 431	\$ 443	\$ 744	\$ 1,391	\$2,507.67	\$1,658.99	\$1,083.13	\$ 850
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,984	\$ 3,085	\$ 2,187	\$ 3,950	\$ 10,462	\$ 18,989	\$25,369.59	\$26,761.34	\$12,996.90	\$ 12,006
12	Gibraltar	\$ 20,681	\$ 20,387	\$ 18,566	\$ 24,385	\$ 114,085	\$ 236,363	\$358,623.24	\$329,349.10	\$224,283.04	\$ 38,776
15	Jacksonport	\$ 2,132	\$ 2,599	\$ 4,535	\$ 3,238	\$ 16,534	\$ 46,184	\$75,218.08	\$75,107.80	\$38,119.45	\$ 13,074
32	Liberty Grove	\$ 8,312	\$ 7,268	\$ 10,543	\$ 9,496	\$ 47,583	\$ 139,124	\$233,928.55	\$220,217.81	\$125,862.62	\$ 25,403
27	Nasewaupee	\$ 12,473	\$ 13,277	\$ 11,343	\$ 10,544	\$ 28,786	\$ 56,466	\$95,445.91	\$72,879.07	\$36,844.70	\$ 19,226
33	Sevastopol	\$ 14,807	\$ 14,710	\$ 18,020	\$ 17,727	\$ 43,602	\$ 95,348	\$156,114.34	\$152,141.09	\$93,063.85	\$ 4,306
34	Sister Bay	\$ 33,407	\$ 27,763	\$ 33,099	\$ 32,512	\$ 119,515	\$ 265,544	\$397,833.60	\$390,106.52	\$280,750.24	\$ 26,466
35	Sturgeon Bay-City	\$ 36,837	\$ 52,549	\$ 53,631	\$ 50,329	\$ 99,113	\$ 166,901	\$251,098.84	\$238,171.86	\$174,548.08	\$ 68,219
36	Sturgeon Bay-Town	\$ 1,201	\$ 1,587	\$ 1,556	\$ 3,079	\$ 7,526	\$ 21,570	\$31,414.03	\$28,360.53	\$13,821.58	\$ 10,650
42	Union	\$ 112	\$ 283	\$ 450	\$ 1,741	\$ 2,030	\$ 5,547	\$9,984.10	\$8,205.23	\$4,840.05	\$ 1,693
46	Washington Island	\$ 503	\$ 953	\$ 670	\$ 1,208	\$ 7,806	\$ 27,352	\$44,439.69	\$40,608.97	\$23,436.96	\$ 16,591
TOTALS		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151	\$ 2,548,760	\$ 1,642,476	\$ 322,724
30% MUNI		\$ 53,145	\$ 57,752	\$ 63,079	\$ 63,433	\$ 225,714	\$ 513,992	\$ 818,745	\$ 764,628	\$ 492,743	\$ 96,817
DCTZC 4% - 2017-2021											
DCTZC Alloc above Annu		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual C		\$ 124,005	\$ 134,754	\$ 147,184	\$ 148,011	\$ 526,665	\$ 1,199,315	\$ 1,910,406	\$ 1,784,132	\$ 1,149,733	\$ 225,907
		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151	\$ 2,548,760	\$ 1,642,476	\$ 322,724
		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

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MUNI CODE		2025 Total	2022 - 2024 Prior Yrs	2018- 2021 Prior Yrs	TOTAL TO DATE	30% share
02	Baileys Harbor	\$ 829,298	\$ 289	\$ -	\$ 829,587	\$ 248,876
04	Brussels	\$ 1,773	\$ -	\$ -	\$ 1,773	\$ 532
06	Clay Banks	\$ 41,616	\$ 133	\$ -	\$ 41,749	\$ 12,525
08	Egg Harbor-Town	\$ 980,030	\$ 2,748	\$ -	\$ 982,779	\$ 294,834
09	Egg Harbor - Village	\$ 833,587	\$ 188	\$ -	\$ 833,775	\$ 250,132
11	Ephraim	\$ 1,111,323	\$ 2,495	\$ -	\$ 1,113,818	\$ 334,145
14	Forestville-Town	\$ 10,032	\$ -	\$ -	\$ 10,032	\$ 3,010
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 117,789	\$ 2,904	\$ -	\$ 120,693	\$ 36,208
12	Gibraltar	\$ 1,385,497	\$ 4,218	\$ -	\$ 1,389,714	\$ 416,914
15	Jacksonport	\$ 276,742	\$ 685	\$ -	\$ 277,427	\$ 83,228
32	Liberty Grove	\$ 827,738	\$ 3,843	\$ 283	\$ 831,864	\$ 249,559
27	Nasewaupee	\$ 357,284	\$ 1,680	\$ -	\$ 358,964	\$ 107,689
33	Sevastopol	\$ 609,838	\$ 2,636	\$ -	\$ 612,475	\$ 183,742
34	Sister Bay	\$ 1,606,996	\$ 1,372	\$ 403	\$ 1,608,772	\$ 482,631
35	Sturgeon Bay-City	\$ 1,191,397	\$ 9,450	\$ 443	\$ 1,201,290	\$ 360,387
36	Sturgeon Bay-Town	\$ 120,765	\$ -	\$ -	\$ 120,765	\$ 36,229
42	Union	\$ 34,885	\$ -	\$ -	\$ 34,885	\$ 10,465
46	Washington Island	\$ 163,569	\$ 1,298	\$ -	\$ 164,867	\$ 49,460
TOTALS		\$ 10,500,159	\$ 33,939	\$ 1,128	\$ 10,535,226	\$ 3,160,568
30% MUNI		\$ 3,150,048	\$ 10,182	\$ 338	\$ 3,160,568	
DCTZC 4% - 2017-2021				\$ 45	\$ 45	
DCTZC Alloc above Annu		\$ 715,111	\$ 23,757	\$ -	\$ 738,868	\$ 738,914
70% DDC up to Annual C		\$ 6,635,000	\$ -	\$ 745	\$ 6,635,745	
		\$ 10,500,159	\$ 33,939	\$ 1,128	\$ 10,535,226	
		70%	0%	66%		