

Checks to be issued for October 2025 reports

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25
		Adj 6/30/25	Adj 6/30/25	Adj 6/30/25	Adj 6/30/25	Adj 6/30/25	Adj 6/30/25				
02	Baileys Harbor	\$ 8,212	\$ 8,977	\$ 9,577	\$ 9,748	\$ 56,862	\$ 141,109	\$236,960.11	\$216,827.48	\$132,704.92	\$126,829.62
04	Brussels	\$ -	\$ -	\$ -	\$ 151	\$ 229	\$ 315	\$ -	\$427.36	\$247.04	\$0.00
06	Clay Banks	\$ 1,091	\$ 1,040	\$ 1,756	\$ 847	\$ 3,254	\$ 7,677	\$11,083.05	\$9,452.96	\$5,414.98	\$5,109.13
08	Egg Harbor-Town	\$ 13,278	\$ 13,450	\$ 17,708	\$ 15,788	\$ 63,193	\$ 166,089	\$275,362.60	\$245,931.05	\$139,721.20	\$141,907.17
09	Egg Harbor - Village	\$ 13,114	\$ 15,249	\$ 16,581	\$ 16,763	\$ 55,307	\$ 136,946	\$217,868.72	\$205,697.49	\$135,906.72	\$129,699.57
11	Ephraim	\$ 8,411	\$ 9,001	\$ 9,611	\$ 9,496	\$ 75,748	\$ 180,393	\$305,899.10	\$286,855.18	\$198,830.04	\$194,588.84
14	Forestville-Town	\$ 596	\$ 327	\$ 431	\$ 443	\$ 744	\$ 1,391	\$2,507.67	\$1,658.99	\$1,083.13	\$1,334.63
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,984	\$ 3,085	\$ 2,187	\$ 3,950	\$ 10,462	\$ 18,989	\$25,369.59	\$26,761.34	\$12,996.90	\$14,310.68
12	Gibraltar	\$ 20,681	\$ 20,387	\$ 18,566	\$ 24,385	\$ 114,085	\$ 236,363	\$358,623.24	\$329,349.10	\$224,283.04	\$235,111.51
15	Jacksonport	\$ 2,132	\$ 2,599	\$ 4,535	\$ 3,238	\$ 16,534	\$ 46,184	\$75,218.08	\$75,107.80	\$38,119.45	\$29,482.94
32	Liberty Grove	\$ 8,312	\$ 7,268	\$ 10,543	\$ 9,496	\$ 47,583	\$ 139,124	\$233,928.55	\$220,217.81	\$125,862.62	\$121,861.25
27	Nasewaupee	\$ 12,473	\$ 13,277	\$ 11,343	\$ 10,544	\$ 28,786	\$ 56,466	\$95,445.91	\$72,879.07	\$36,844.70	\$40,130.15
33	Sevastopol	\$ 14,807	\$ 14,710	\$ 18,020	\$ 17,727	\$ 43,602	\$ 95,348	\$156,114.34	\$152,141.09	\$93,063.85	\$82,319.85
34	Sister Bay	\$ 33,407	\$ 27,763	\$ 33,099	\$ 32,512	\$ 119,515	\$ 265,544	\$397,833.60	\$390,106.52	\$280,750.24	\$280,568.52
35	Sturgeon Bay-City	\$ 36,837	\$ 52,549	\$ 53,631	\$ 50,329	\$ 99,113	\$ 166,901	\$251,098.84	\$238,171.86	\$174,548.08	\$191,069.73
36	Sturgeon Bay-Town	\$ 1,201	\$ 1,587	\$ 1,556	\$ 3,079	\$ 7,526	\$ 21,570	\$31,414.03	\$28,360.53	\$13,821.58	\$10,948.70
42	Union	\$ 112	\$ 283	\$ 450	\$ 1,741	\$ 2,030	\$ 5,547	\$9,984.10	\$8,205.23	\$4,840.05	\$4,040.40
46	Washington Island	\$ 503	\$ 953	\$ 670	\$ 1,208	\$ 7,806	\$ 27,352	\$44,439.69	\$40,608.97	\$23,436.96	\$15,895.65
TOTALS		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151	\$ 2,548,760	\$ 1,642,476	\$ 1,625,208
30% MUNI		\$ 53,145	\$ 57,752	\$ 63,079	\$ 63,433	\$ 225,714	\$ 513,992	\$ 818,745	\$ 764,628	\$ 492,743	\$ 487,563
DCTZC 4% - 2017-2021											
DCTZC Alloc above Annu		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual C		\$ 124,005	\$ 134,754	\$ 147,184	\$ 148,011	\$ 526,665	\$ 1,199,315	\$ 1,910,406	\$ 1,784,132	\$ 1,149,733	\$ 1,137,646
		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151	\$ 2,548,760	\$ 1,642,476	\$ 1,625,208
		70%	70%	70%	70%	70%	70%	70%	70%	70%	70%

Checks to be issued for Oc		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative						
MUNI CODE		2025 Lates	2025 Total	2022 - 2024 Prior Yrs	2018- 2021 Prior Yrs	TOTAL TO DATE	30% share	
02	Baileys Harbor	\$ 8,776	\$ 956,584	\$ 289	\$ -	\$ 956,873	\$ 287,062	
04	Brussels	\$ 403	\$ 1,773	\$ -	\$ -	\$ 1,773	\$ 532	
06	Clay Banks	\$ -	\$ 46,725	\$ 133	\$ -	\$ 46,858	\$ 14,057	
08	Egg Harbor-Town	\$ 30,732	\$ 1,123,160	\$ 2,748	\$ -	\$ 1,125,909	\$ 337,773	
09	Egg Harbor - Village	\$ 22,532	\$ 965,664	\$ 188	\$ -	\$ 965,852	\$ 289,756	
11	Ephraim	\$ 31,022	\$ 1,309,855	\$ 2,495	\$ -	\$ 1,312,350	\$ 393,705	
14	Forestville-Town	\$ 850	\$ 11,367	\$ -	\$ -	\$ 11,367	\$ 3,410	
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39	Gardner	\$ 12,793	\$ 132,887	\$ 2,404	\$ -	\$ 135,291	\$ 40,587	
12	Gibraltar	\$ 50,023	\$ 1,631,855	\$ 4,218	\$ -	\$ 1,636,073	\$ 490,822	
15	Jacksonport	\$ 16,157	\$ 309,307	\$ 685	\$ -	\$ 309,993	\$ 92,998	
32	Liberty Grove	\$ 29,026	\$ 953,222	\$ 4,374	\$ 283	\$ 957,879	\$ 287,364	
27	Nasewaupee	\$ 20,230	\$ 398,419	\$ 1,680	\$ -	\$ 400,099	\$ 120,030	
33	Sevastopol	\$ 4,495	\$ 692,348	\$ 2,636	\$ -	\$ 694,984	\$ 208,495	
34	Sister Bay	\$ 28,193	\$ 1,889,292	\$ 1,372	\$ 403	\$ 1,891,067	\$ 567,320	
35	Sturgeon Bay-City	\$ 72,071	\$ 1,386,319	\$ 11,097	\$ 443	\$ 1,397,859	\$ 419,358	
36	Sturgeon Bay-Town	\$ 10,650	\$ 131,713	\$ -	\$ -	\$ 131,713	\$ 39,514	
42	Union	\$ 1,693	\$ 38,925	\$ -	\$ -	\$ 38,925	\$ 11,678	
46	Washington Island	\$ 18,717	\$ 181,591	\$ 1,978	\$ -	\$ 183,569	\$ 55,071	
TOTALS		\$ 358,364	\$ 12,161,007	\$ 36,298	\$ 1,128	\$ 12,198,433	\$ 3,659,530	
30% MUNI		\$ 107,509	\$ 3,648,302	\$ 10,889	\$ 338	\$ 3,659,530		
DCTZC 4% - 2017-2021					\$ 45	\$ 45		
DCTZC Alloc above Annu		\$ -	\$ 1,877,705	\$ 25,408	\$ -	\$ 1,903,113	\$ 1,903,158	
70% DDC up to Annual C		\$ 250,855	\$ 6,635,000	\$ -	\$ 745	\$ 6,635,745	\$ 0	
		\$ 358,364	\$ 12,161,007	\$ 36,298	\$ 1,128	\$ 12,198,433		
		70%	70%	0%	66%			