

## Checks to be issued for August 2025 reports

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

| MUNI<br>CODE                                |                      |                       |                       |                       |                       |                       |                       |              |              |            | 2025 Lates |
|---------------------------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|--------------|------------|------------|
|                                             |                      | Jan-25<br>Adj 6/30/25 | Feb-25<br>Adj 6/30/25 | Mar-25<br>Adj 6/30/25 | Apr-25<br>Adj 6/30/25 | May-25<br>Adj 6/30/25 | Jun-25<br>Adj 6/30/25 | Jul-25       | Aug-25       |            |            |
| 02                                          | Baileys Harbor       | \$ 8,212              | \$ 8,977              | \$ 9,577              | \$ 9,748              | \$ 56,862             | \$ 141,109            | \$236,960.11 | \$216,827.48 | \$ 3,814   |            |
| 04                                          | Brussels             | \$ -                  | \$ -                  | \$ -                  | \$ 151                | \$ 229                | \$ 315                | \$ -         | \$427.36     | \$ 403     |            |
| 06                                          | Clay Banks           | \$ 1,091              | \$ 1,040              | \$ 1,756              | \$ 847                | \$ 3,254              | \$ 7,677              | \$11,083.05  | \$9,452.96   | \$ -       |            |
| 08                                          | Egg Harbor-Town      | \$ 13,278             | \$ 13,450             | \$ 17,708             | \$ 15,788             | \$ 63,193             | \$ 166,089            | \$275,362.60 | \$245,931.05 | \$ 20,165  |            |
| 09                                          | Egg Harbor - Village | \$ 13,114             | \$ 15,249             | \$ 16,581             | \$ 16,763             | \$ 55,307             | \$ 136,946            | \$217,868.72 | \$205,697.49 | \$ 14,515  |            |
| 11                                          | Ephraim              | \$ 8,411              | \$ 9,001              | \$ 9,611              | \$ 9,496              | \$ 75,748             | \$ 180,393            | \$305,899.10 | \$286,855.18 | \$ 17,147  |            |
| 14                                          | Forestville-Town     | \$ 596                | \$ 327                | \$ 431                | \$ 443                | \$ 744                | \$ 1,391              | \$2,507.67   | \$1,658.99   | \$ 850     |            |
| 13                                          | Forestville-Village  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -         | \$ -         | \$ -       |            |
| 39                                          | Gardner              | \$ 1,984              | \$ 3,085              | \$ 2,187              | \$ 3,950              | \$ 10,462             | \$ 18,989             | \$25,369.59  | \$26,761.34  | \$ 9,573   |            |
| 12                                          | Gibraltar            | \$ 20,681             | \$ 20,387             | \$ 18,566             | \$ 24,385             | \$ 114,085            | \$ 236,363            | \$358,623.24 | \$329,349.10 | \$ 7,031   |            |
| 15                                          | Jacksonport          | \$ 2,132              | \$ 2,599              | \$ 4,535              | \$ 3,238              | \$ 16,534             | \$ 46,184             | \$75,218.08  | \$75,107.80  | \$ 4,773   |            |
| 32                                          | Liberty Grove        | \$ 8,312              | \$ 7,268              | \$ 10,543             | \$ 9,496              | \$ 47,583             | \$ 139,124            | \$233,928.55 | \$220,217.81 | \$ 11,635  |            |
| 27                                          | Nasewaupee           | \$ 12,473             | \$ 13,277             | \$ 11,343             | \$ 10,544             | \$ 28,786             | \$ 56,466             | \$95,445.91  | \$72,879.07  | \$ 10,965  |            |
| 33                                          | Sevastopol           | \$ 14,807             | \$ 14,710             | \$ 18,020             | \$ 17,727             | \$ 43,602             | \$ 95,348             | \$156,114.34 | \$152,141.09 | \$ 1,975   |            |
| 34                                          | Sister Bay           | \$ 33,407             | \$ 27,763             | \$ 33,099             | \$ 32,512             | \$ 119,515            | \$ 265,544            | \$397,833.60 | \$390,106.52 | \$ 13,045  |            |
| 35                                          | Sturgeon Bay-City    | \$ 36,837             | \$ 52,549             | \$ 53,631             | \$ 50,329             | \$ 99,113             | \$ 166,901            | \$251,098.84 | \$238,171.86 | \$ 16,303  |            |
| 36                                          | Sturgeon Bay-Town    | \$ 1,201              | \$ 1,587              | \$ 1,556              | \$ 3,079              | \$ 7,526              | \$ 21,570             | \$31,414.03  | \$28,360.53  | \$ 5,345   |            |
| 42                                          | Union                | \$ 112                | \$ 283                | \$ 450                | \$ 1,741              | \$ 2,030              | \$ 5,547              | \$9,984.10   | \$8,205.23   | \$ 1,693   |            |
| 46                                          | Washington Island    | \$ 503                | \$ 953                | \$ 670                | \$ 1,208              | \$ 7,806              | \$ 27,352             | \$44,439.69  | \$40,608.97  | \$ 7,370   |            |
| TOTALS                                      |                      | \$ 177,150            | \$ 192,505            | \$ 210,263            | \$ 211,444            | \$ 752,379            | \$ 1,713,307          | \$ 2,729,151 | \$ 2,548,760 | \$ 146,602 |            |
| 30% MUNI                                    |                      | \$ 53,145             | \$ 57,752             | \$ 63,079             | \$ 63,433             | \$ 225,714            | \$ 513,992            | \$ 818,745   | \$ 764,628   | \$ 43,981  |            |
| DCTZC 4% - 2017-2021                        |                      | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ -         | \$ -         | \$ -       |            |
| DCTZC Alloc above Annual Cap of \$6,635,000 |                      | \$ 124,005            | \$ 134,754            | \$ 147,184            | \$ 148,011            | \$ 526,665            | \$ 1,199,315          | \$ 1,910,406 | \$ 1,784,132 | \$ 102,621 |            |
| 70% DDC up to Annual Cap of \$6,635,000     |                      | \$ 177,150            | \$ 192,505            | \$ 210,263            | \$ 211,444            | \$ 752,379            | \$ 1,713,307          | \$ 2,729,151 | \$ 2,548,760 | \$ 146,602 |            |
|                                             |                      | 70%                   | 70%                   | 70%                   | 70%                   | 70%                   | 70%                   | 70%          | 70%          | 70%        |            |

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| MUNI<br>CODE                                | 2025 Total   | 2022 - 2024<br>Prior Yrs | 2018- 2021<br>Prior Yrs | TOTAL TO DATE | 30% share    |
|---------------------------------------------|--------------|--------------------------|-------------------------|---------------|--------------|
| 02 Baileys Harbor                           | \$ 692,088   | \$ 289                   | \$ -                    | \$ 692,377    | \$ 207,713   |
| 04 Brussels                                 | \$ 1,526     | \$ -                     | \$ -                    | \$ 1,526      | \$ 458       |
| 06 Clay Banks                               | \$ 36,201    | \$ 133                   | \$ -                    | \$ 36,334     | \$ 10,900    |
| 08 Egg Harbor-Town                          | \$ 830,964   | \$ 2,748                 | \$ -                    | \$ 833,713    | \$ 250,114   |
| 09 Egg Harbor - Village                     | \$ 692,041   | \$ 188                   | \$ -                    | \$ 692,229    | \$ 207,669   |
| 11 Ephraim                                  | \$ 902,561   | \$ 2,495                 | \$ -                    | \$ 905,056    | \$ 271,517   |
| 14 Forestville-Town                         | \$ 8,949     | \$ -                     | \$ -                    | \$ 8,949      | \$ 2,685     |
| 13 Forestville-Village                      | \$ -         | \$ -                     | \$ -                    | \$ -          | \$ -         |
| 39 Gardner                                  | \$ 102,360   | \$ 2,854                 | \$ -                    | \$ 105,213    | \$ 31,564    |
| 12 Gibraltar                                | \$ 1,129,469 | \$ 4,123                 | \$ -                    | \$ 1,133,592  | \$ 340,078   |
| 15 Jacksonport                              | \$ 230,321   | \$ 685                   | \$ -                    | \$ 231,007    | \$ 69,302    |
| 32 Liberty Grove                            | \$ 688,108   | \$ 3,843                 | \$ 283                  | \$ 692,233    | \$ 207,670   |
| 27 Nasewaupee                               | \$ 312,179   | \$ 1,680                 | \$ -                    | \$ 313,858    | \$ 94,157    |
| 33 Sevastopol                               | \$ 514,444   | \$ 2,636                 | \$ -                    | \$ 517,080    | \$ 155,124   |
| 34 Sister Bay                               | \$ 1,312,825 | \$ 1,372                 | \$ 403                  | \$ 1,314,600  | \$ 394,380   |
| 35 Sturgeon Bay-City                        | \$ 964,933   | \$ 9,450                 | \$ 443                  | \$ 974,826    | \$ 292,448   |
| 36 Sturgeon Bay-Town                        | \$ 101,638   | \$ -                     | \$ -                    | \$ 101,638    | \$ 30,491    |
| 42 Union                                    | \$ 30,045    | \$ -                     | \$ -                    | \$ 30,045     | \$ 9,013     |
| 46 Washington Island                        | \$ 130,911   | \$ 1,086                 | \$ -                    | \$ 131,997    | \$ 39,599    |
| TOTALS                                      | \$ 8,681,561 | \$ 33,582                | \$ 1,128                | \$ 8,716,271  | \$ 2,614,881 |
| 30% MUNI                                    | \$ 2,604,468 | \$ 10,075                | \$ 338                  | \$ 2,614,881  |              |
| DCTZC 4% - 2017-2021                        |              |                          | \$ 45                   | \$ 45         |              |
| DCTZC Alloc above Annual Cap of \$6,635,000 | \$ -         | \$ 23,508                | \$ -                    | \$ 23,508     | \$ 23,553    |
| 70% DDC up to Annual Cap of \$6,635,000     | \$ 6,077,093 | \$ -                     | \$ 745                  | \$ 6,077,837  |              |
|                                             | \$ 8,681,561 | \$ 33,582                | \$ 1,128                | \$ 8,716,271  |              |
|                                             | 70%          | 0%                       | 66%                     |               |              |