

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for July 2025 reports

Room Tax Collection Annual 2025 Summary by Municipality - Comparative

	Jan-24 Adj 1/31/25	Jan-25 Adj 6/30/25	Feb-24 Adj 1/31/25	Feb-25 Adj 6/30/25	Mar-24 Adj 1/31/25	Mar-25 Adj 6/30/25	Apr-24 Adj 1/31/25	Apr-25 Adj 6/30/25	May-24 Adj 1/31/25	May-25 Adj 6/30/25	Jun-24 Adj 1/31/25	Jun-25 Adj 6/30/25	Jul-24 Adj 1/31/25
Baileys Harbor	\$ 5,691	\$8,212.29	\$ 8,940	\$ 8,977	\$ 10,671	\$ 9,577	\$ 9,207	\$ 9,748	\$ 54,305	\$ 56,862	\$ 147,223	\$ 141,109	\$ 233,640
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151	\$ -	\$ 229	\$ -	\$ 315	\$ -
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,320	\$ 1,756	\$ 1,167	\$ 847	\$ 3,142	\$ 3,254	\$ 7,333	\$ 7,677	\$ 11,692
Egg Harbor-Town	\$ 9,670	\$ 13,278	\$ 14,145	\$ 13,450	\$ 18,888	\$ 17,708	\$ 13,631	\$ 15,788	\$ 54,248	\$ 63,193	\$ 154,601	\$ 166,089	\$ 259,127
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 19,473	\$ 16,581	\$ 14,884	\$ 16,763	\$ 55,394	\$ 55,307	\$ 145,263	\$ 136,946	\$ 221,281
Ephraim	\$ 6,841	\$ 8,411	\$ 9,036	\$ 9,001	\$ 9,311	\$ 9,611	\$ 9,598	\$ 9,496	\$ 70,817	\$ 75,748	\$ 198,871	\$ 180,393	\$ 301,619
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 231	\$ 431	\$ 58	\$ 443	\$ 678	\$ 744	\$ 1,022	\$ 1,391	\$ 1,631
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 1,322	\$ 2,187	\$ 2,429	\$ 3,950	\$ 9,261	\$ 10,462	\$ 19,019	\$ 18,989	\$ 33,604
Gibraltar	\$ 18,317	\$ 20,681	\$ 22,378	\$ 20,387	\$ 16,728	\$ 18,566	\$ 20,697	\$ 24,385	\$ 89,758	\$ 114,085	\$ 219,628	\$ 236,363	\$ 337,986
Jacksonport	\$ 2,374	\$ 2,132	\$ 2,958	\$ 2,599	\$ 4,173	\$ 4,535	\$ 4,187	\$ 3,238	\$ 14,534	\$ 16,534	\$ 48,701	\$ 46,184	\$ 76,522
Liberty Grove	\$ 7,985	\$ 8,312	\$ 8,122	\$ 7,268	\$ 11,786	\$ 10,543	\$ 9,584	\$ 9,496	\$ 43,664	\$ 47,583	\$ 133,387	\$ 139,124	\$ 218,723
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 13,277	\$ 8,944	\$ 11,343	\$ 10,032	\$ 10,544	\$ 25,809	\$ 28,786	\$ 57,097	\$ 56,466	\$ 91,120
Sevastopol	\$ 14,264	\$ 14,807	\$ 14,785	\$ 14,710	\$ 17,486	\$ 18,020	\$ 16,744	\$ 17,727	\$ 41,362	\$ 43,602	\$ 94,281	\$ 95,348	\$ 146,777
Sister Bay	\$ 28,632	\$ 33,407	\$ 32,624	\$ 27,763	\$ 35,977	\$ 33,099	\$ 35,333	\$ 32,512	\$ 118,762	\$ 119,515	\$ 256,983	\$ 265,544	\$ 392,551
Sturgeon Bay-City	\$ 34,961	\$ 36,837	\$ 46,174	\$ 52,549	\$ 49,009	\$ 53,631	\$ 48,171	\$ 50,329	\$ 98,980	\$ 99,113	\$ 171,338	\$ 166,901	\$ 279,554
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,399	\$ 1,556	\$ 1,519	\$ 3,079	\$ 6,947	\$ 7,526	\$ 21,342	\$ 21,570	\$ 32,963
Union	\$ -	\$ 112	\$ -	\$ 283	\$ 110	\$ 450	\$ 246	\$ 1,741	\$ 862	\$ 2,030	\$ 5,339	\$ 5,547	\$ 8,881
Washington Island	\$ 511	\$ 503	\$ 1,974	\$ 953	\$ 1,696	\$ 670	\$ 1,754	\$ 1,208	\$ 10,955	\$ 7,806	\$ 31,414	\$ 27,352	\$ 54,206
TOTALS	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,379	\$ 1,712,842	\$ 1,713,307	\$ 2,701,875
30% MUNI	\$ 45,902	\$ 53,145	\$ 56,511	\$ 57,752	\$ 63,157	\$ 63,079	\$ 59,772	\$ 63,433	\$ 209,843	\$ 225,714	\$ 513,853	\$ 513,992	\$ 810,562
66% / 70% DDC	\$ 107,104	\$ 124,005	\$ 131,860	\$ 134,754	\$ 147,366	\$ 147,184	\$ 139,468	\$ 148,011	\$ 489,633	\$ 526,665	\$ 1,198,989	\$ 1,199,315	\$ 1,891,313
	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,379	\$ 1,712,842	\$ 1,713,307	\$ 2,701,875
Available	86,956	88,647	83,088	82,106	86,651	90,501	89,049	100,469	134,484	132,778	144,303	143,810	150,260
Rented	13,460	14,510	17,433	17,640	18,757	19,843	19,114	19,837	46,606	47,168	81,589	80,737	113,801
%	15.48%	16.37%	20.98%	21.48%	21.65%	21.93%	21.46%	19.74%	34.66%	35.52%	56.54%	56.14%	75.74%
Average	\$ 148	\$ 159	\$ 143	\$ 143	\$ 147	\$ 138	\$ 136	\$ 140	\$ 190	\$ 199	\$ 265	\$ 277	\$ 300
Total Revenues	\$1,988,910	\$2,299,781	\$2,486,934	\$2,516,489	\$2,756,668	\$2,743,896	\$2,598,198	\$2,778,063	\$8,847,933	\$9,387,499	\$ 21,593,479	\$22,337,336	\$34,160,057
Adjustments for comparative purposes													
Late Collections		-		-		-		259		(7,854)		54,324	
Total	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,703	\$ 699,476	\$ 744,524.69	\$ 1,712,842	\$ 1,767,631	\$ 2,701,875
Increase(Decrease)		15.8%		2.2%		-0.1%		6.3%		6.4%		3.2%	
8/31/2025	-		-		-		-		-				

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	Jul-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 236,960	\$ 469,677	\$ 788	\$ 472,233	\$ 2,556
Brussels	\$ -	\$ -	\$ -	\$ 695	\$ 695
Clay Banks	\$ 11,083	\$ 28,190	\$ -	\$ 26,748	\$ (1,442)
Egg Harbor-Town	\$ 275,363	\$ 524,310	\$ 3,704	\$ 568,573	\$ 44,263
Egg Harbor - Village	\$ 217,869	\$ 485,659	\$ 7,759	\$ 479,588	\$ (6,071)
Ephraim	\$ 305,899	\$ 606,093	\$ 14,948	\$ 613,507	\$ 7,414
Forestville-Town	\$ 2,508	\$ 3,687	\$ 850	\$ 7,290	\$ 3,603
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 25,370	\$ 68,236	\$ 1,480	\$ 67,505	\$ (731)
Gibraltar	\$ 358,623	\$ 725,492	\$ (4,412)	\$ 788,677	\$ 63,185
Jacksonport	\$ 75,218	\$ 153,449	\$ 1,873	\$ 152,314	\$ (1,135)
Liberty Grove	\$ 233,929	\$ 433,251	\$ 3,072	\$ 459,327	\$ 26,076
Nasewaupee	\$ 95,446	\$ 207,145	\$ 3,631	\$ 231,966	\$ 24,821
Sevastopol	\$ 156,114	\$ 345,699	\$ 652	\$ 360,980	\$ 15,281
Sister Bay	\$ 397,834	\$ 900,862	\$ 383	\$ 910,057	\$ 9,195
Sturgeon Bay-City	\$ 251,099	\$ 728,187	\$ 8,361	\$ 718,820	\$ (9,368)
Sturgeon Bay-Town	\$ 31,414	\$ 67,455	\$ 1,449	\$ 69,382	\$ 1,927
Union	\$ 9,984	\$ 15,438	\$ 484	\$ 20,630	\$ 5,192
Washington Island	\$ 44,440	\$ 102,510	\$ 1,706	\$ 84,639	\$ (17,871)
TOTALS	\$ 2,729,151	\$ 5,865,340	\$ 46,729	\$ 6,032,928	\$ 167,589 2.86%
30% MUNI	\$ 818,745				
	\$ -				
66% / 70% DDC	\$ 1,910,406				
	\$ 2,729,151				
Available	138,633	624,531		776,944	
Rented	106,280	196,959		306,015	
%	76.66%	31.54%		39.39%	
Average	\$ 324	\$ 204		\$ 250	
Total Revenues	\$34,474,882	\$40,272,122		\$76,537,947 90.05%	
Adjustments for com					
Late Collections			0.00		
Total	\$ 2,729,151	\$ 5,865,340	0	\$ 6,032,928	
Increase(Decrease)	1.0%			2.86%	
8/31/2025					