

Checks to be issued for July 2025 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE		Jan-25 Adj 6/30/25	Feb-25 Adj 6/30/25	Mar-25 Adj 6/30/25	Apr-25 Adj 6/30/25	May-25 Adj 6/30/25	Jun-25 Adj 6/30/25	Jul-25
02	Baileys Harbor	\$ 8,212	\$ 8,977	\$ 9,577	\$ 9,748	\$ 56,862	\$ 141,109	\$ 236,960
04	Brussels	\$ -	\$ -	\$ -	\$ 151	\$ 229	\$ 315	\$ -
06	Clay Banks	\$ 1,091	\$ 1,040	\$ 1,756	\$ 847	\$ 3,254	\$ 7,677	\$ 11,083
08	Egg Harbor-Town	\$ 13,278	\$ 13,450	\$ 17,708	\$ 15,788	\$ 63,193	\$ 166,089	\$ 275,363
09	Egg Harbor - Village	\$ 13,114	\$ 15,249	\$ 16,581	\$ 16,763	\$ 55,307	\$ 136,946	\$ 217,869
11	Ephraim	\$ 8,411	\$ 9,001	\$ 9,611	\$ 9,496	\$ 75,748	\$ 180,393	\$ 305,899
14	Forestville-Town	\$ 596	\$ 327	\$ 431	\$ 443	\$ 744	\$ 1,391	\$ 2,508
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,984	\$ 3,085	\$ 2,187	\$ 3,950	\$ 10,462	\$ 18,989	\$ 25,370
12	Gibraltar	\$ 20,681	\$ 20,387	\$ 18,566	\$ 24,385	\$ 114,085	\$ 236,363	\$ 358,623
15	Jacksonport	\$ 2,132	\$ 2,599	\$ 4,535	\$ 3,238	\$ 16,534	\$ 46,184	\$ 75,218
32	Liberty Grove	\$ 8,312	\$ 7,268	\$ 10,543	\$ 9,496	\$ 47,583	\$ 139,124	\$ 233,929
27	Nasewaupee	\$ 12,473	\$ 13,277	\$ 11,343	\$ 10,544	\$ 28,786	\$ 56,466	\$ 95,446
33	Sevastopol	\$ 14,807	\$ 14,710	\$ 18,020	\$ 17,727	\$ 43,602	\$ 95,348	\$ 156,114
34	Sister Bay	\$ 33,407	\$ 27,763	\$ 33,099	\$ 32,512	\$ 119,515	\$ 265,544	\$ 397,834
35	Sturgeon Bay-City	\$ 36,837	\$ 52,549	\$ 53,631	\$ 50,329	\$ 99,113	\$ 166,901	\$ 251,099
36	Sturgeon Bay-Town	\$ 1,201	\$ 1,587	\$ 1,556	\$ 3,079	\$ 7,526	\$ 21,570	\$ 31,414
42	Union	\$ 112	\$ 283	\$ 450	\$ 1,741	\$ 2,030	\$ 5,547	\$ 9,984
46	Washington Island	\$ 503	\$ 953	\$ 670	\$ 1,208	\$ 7,806	\$ 27,352	\$ 44,440
TOTALS		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151
30% MUNI		\$ 53,145	\$ 57,752	\$ 63,079	\$ 63,433	\$ 225,714	\$ 513,992	\$ 818,745
DCTZC 4% - 2017-2021								
DCTZC Alloc above Annual Cap of \$6,635,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual Cap of \$6,635,000		\$ 124,005	\$ 134,754	\$ 147,184	\$ 148,011	\$ 526,665	\$ 1,199,315	\$ 1,910,406
		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307	\$ 2,729,151
		70%	70%	70%	70%	70%	70%	70%

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MUNI CODE		2025 Lates	2025 Cap Adj	2025 Total	2022 - 2024 Prior Yrs	2018- 2021 Prior Yrs	TOTAL TO DATE	30% share
02	Baileys Harbor	\$ 788	\$ -	\$ 472,233	\$ 289	\$ -	\$ 472,523	\$ 141,757
04	Brussels	\$ -	\$ -	\$ 695	\$ -	\$ -	\$ 695	\$ 209
06	Clay Banks	\$ -	\$ -	\$ 26,748	\$ 133	\$ -	\$ 26,881	\$ 8,064
08	Egg Harbor-Town	\$ 3,704	\$ -	\$ 568,573	\$ 2,748	\$ -	\$ 571,321	\$ 171,396
09	Egg Harbor - Village	\$ 7,759	\$ -	\$ 479,588	\$ 188	\$ -	\$ 479,775	\$ 143,933
11	Ephraim	\$ 14,948	\$ -	\$ 613,507	\$ 2,495	\$ -	\$ 616,002	\$ 184,801
14	Forestville-Town	\$ 850	\$ -	\$ 7,290	\$ -	\$ -	\$ 7,290	\$ 2,187
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,480	\$ -	\$ 67,505	\$ 2,804	\$ -	\$ 70,308	\$ 21,093
12	Gibraltar	\$ (4,412)	\$ -	\$ 788,677	\$ 4,123	\$ -	\$ 792,800	\$ 237,840
15	Jacksonport	\$ 1,873	\$ -	\$ 152,314	\$ 685	\$ -	\$ 152,999	\$ 45,900
32	Liberty Grove	\$ 3,072	\$ -	\$ 459,327	\$ 3,843	\$ 283	\$ 463,452	\$ 139,036
27	Nasewaupee	\$ 3,631	\$ -	\$ 231,966	\$ 1,470	\$ -	\$ 233,436	\$ 70,031
33	Sevastopol	\$ 652	\$ -	\$ 360,980	\$ 2,636	\$ -	\$ 363,616	\$ 109,085
34	Sister Bay	\$ 383	\$ -	\$ 910,057	\$ 1,372	\$ 403	\$ 911,832	\$ 273,550
35	Sturgeon Bay-City	\$ 8,361	\$ -	\$ 718,820	\$ 4,730	\$ -	\$ 723,549	\$ 217,065
36	Sturgeon Bay-Town	\$ 1,449	\$ -	\$ 69,382	\$ -	\$ -	\$ 69,382	\$ 20,815
42	Union	\$ 484	\$ -	\$ 20,630	\$ -	\$ -	\$ 20,630	\$ 6,189
46	Washington Island	\$ 1,706	\$ -	\$ 84,639	\$ 1,086	\$ -	\$ 85,724	\$ 25,717
	TOTALS	\$ 46,729	\$ -	\$ 6,032,928	\$ 28,602	\$ 685	\$ 6,062,216	\$ 1,818,665
	30% MUNI	\$ 14,019	\$ -	\$ 1,809,878	\$ 8,581	\$ 206	\$ 1,818,665	
	DCTZC 4% - 2017-2021					\$ 27	\$ 27	
	DCTZC Alloc above Annual Cap of \$6,635,000	\$ -	\$ -	\$ -	\$ 20,022	\$ -	\$ 20,022	\$ 20,049
	70% DDC up to Annual Cap of \$6,635,000	\$ 32,710	\$ -	\$ 4,223,050	\$ -	\$ 452	\$ 4,223,502	
		\$ 46,729	\$ -	\$ 6,032,928	\$ 28,602	\$ 685	\$ 6,062,216	
		70%		70%	0%	66%		