

Checks to be issued for June 2025 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE		Jan-25 Adj 6/30/25	Feb-25 Adj 6/30/25	Mar-25 Adj 6/30/25	Apr-25 Adj 6/30/25	May-25 Adj 6/30/25	Jun-25 Adj 6/30/25
02	Baileys Harbor	\$ 8,212	\$ 8,977	\$ 9,577	\$ 9,748	\$ 56,862	\$ 141,109
04	Brussels	\$ -	\$ -	\$ -	\$ 151	\$ 229	\$ 315
06	Clay Banks	\$ 1,091	\$ 1,040	\$ 1,756	\$ 847	\$ 3,254	\$ 7,677
08	Egg Harbor-Town	\$ 13,278	\$ 13,450	\$ 17,708	\$ 15,788	\$ 63,193	\$ 166,089
09	Egg Harbor - Village	\$ 13,114	\$ 15,249	\$ 16,581	\$ 16,763	\$ 55,307	\$ 136,946
11	Ephraim	\$ 8,411	\$ 9,001	\$ 9,611	\$ 9,496	\$ 75,748	\$ 180,393
14	Forestville-Town	\$ 596	\$ 327	\$ 431	\$ 443	\$ 744	\$ 1,391
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Gardner	\$ 1,984	\$ 3,085	\$ 2,187	\$ 3,950	\$ 10,462	\$ 18,989
12	Gibraltar	\$ 20,681	\$ 20,387	\$ 18,566	\$ 24,385	\$ 114,085	\$ 236,363
15	Jacksonport	\$ 2,132	\$ 2,599	\$ 4,535	\$ 3,238	\$ 16,534	\$ 46,184
32	Liberty Grove	\$ 8,312	\$ 7,268	\$ 10,543	\$ 9,496	\$ 47,583	\$ 139,124
27	Nasewaupee	\$ 12,473	\$ 13,277	\$ 11,343	\$ 10,544	\$ 28,786	\$ 56,466
33	Sevastopol	\$ 14,807	\$ 14,710	\$ 18,020	\$ 17,727	\$ 43,602	\$ 95,348
34	Sister Bay	\$ 33,407	\$ 27,763	\$ 33,099	\$ 32,512	\$ 119,515	\$ 265,544
35	Sturgeon Bay-City	\$ 36,837	\$ 52,549	\$ 53,631	\$ 50,329	\$ 99,113	\$ 166,901
36	Sturgeon Bay-Town	\$ 1,201	\$ 1,587	\$ 1,556	\$ 3,079	\$ 7,526	\$ 21,570
42	Union	\$ 112	\$ 283	\$ 450	\$ 1,741	\$ 2,030	\$ 5,547
46	Washington Island	\$ 503	\$ 953	\$ 670	\$ 1,208	\$ 7,806	\$ 27,352
TOTALS		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307
30% MUNI		\$ 53,145	\$ 57,752	\$ 63,079	\$ 63,433	\$ 225,714	\$ 513,992
DCTZC 4% - 2017-2021							
DCTZC Alloc above Annual Cap of \$8,215,412.24		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual Cap of \$8,215,412.24		\$ 124,005	\$ 134,754	\$ 147,184	\$ 148,011	\$ 526,665	\$ 1,199,315
		\$ 177,150	\$ 192,505	\$ 210,263	\$ 211,444	\$ 752,379	\$ 1,713,307
		70%	70%	70%	70%	70%	70%

Checks to be issued for June 2025 reports		Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative							
		2025 Lates	2025 Cap Adj	2025 Total	2022 - 2024 Prior Yrs	2018- 2021 Prior Yrs	TOTAL TO DATE	30% share	
MUNI CODE									
02	Baileys Harbor	\$ -	\$ -	\$ 234,486	\$ 289	\$ -	\$ 234,775	\$ 70,432	
04	Brussels	\$ -	\$ -	\$ 695	\$ -	\$ -	\$ 695	\$ 209	
06	Clay Banks	\$ -	\$ -	\$ 15,665	\$ 133	\$ -	\$ 15,798	\$ 4,739	
08	Egg Harbor-Town	\$ -	\$ -	\$ 289,506	\$ 2,748	\$ -	\$ 292,254	\$ 87,676	
09	Egg Harbor - Village	\$ -	\$ -	\$ 253,960	\$ 188	\$ -	\$ 254,148	\$ 76,244	
11	Ephraim	\$ -	\$ -	\$ 292,660	\$ 2,495	\$ -	\$ 295,155	\$ 88,546	
14	Forestville-Town	\$ -	\$ -	\$ 3,932	\$ -	\$ -	\$ 3,932	\$ 1,180	
13	Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39	Gardner	\$ -	\$ -	\$ 40,656	\$ 2,754	\$ -	\$ 43,409	\$ 13,023	
12	Gibraltar	\$ -	\$ -	\$ 434,466	\$ 3,947	\$ -	\$ 438,412	\$ 131,524	
15	Jacksonport	\$ -	\$ -	\$ 75,222	\$ 685	\$ -	\$ 75,908	\$ 22,772	
32	Liberty Grove	\$ -	\$ -	\$ 222,326	\$ 3,843	\$ 283	\$ 226,451	\$ 67,935	
27	Nasewaupee	\$ -	\$ -	\$ 132,889	\$ 1,470	\$ -	\$ 134,359	\$ 40,308	
33	Sevastopol	\$ -	\$ -	\$ 204,213	\$ 2,636	\$ -	\$ 206,850	\$ 62,055	
34	Sister Bay	\$ -	\$ -	\$ 511,840	\$ 232	\$ -	\$ 512,073	\$ 153,622	
35	Sturgeon Bay-City	\$ -	\$ -	\$ 459,359	\$ 4,730	\$ -	\$ 464,089	\$ 139,227	
36	Sturgeon Bay-Town	\$ -	\$ -	\$ 36,518	\$ -	\$ -	\$ 36,518	\$ 10,956	
42	Union	\$ -	\$ -	\$ 10,162	\$ -	\$ -	\$ 10,162	\$ 3,049	
46	Washington Island	\$ -	\$ -	\$ 38,492	\$ 1,086	\$ -	\$ 39,578	\$ 11,873	
TOTALS		\$ -	\$ -	\$ 3,257,048	\$ 27,236	\$ 283	\$ 3,284,567	\$ 985,370	
30% MUNI		\$ -	\$ -	\$ 977,114	\$ 8,171	\$ 85	\$ 985,370		
DCTZC 4% - 2017-2021						\$ 11	\$ 11		
DCTZC Alloc above Annual Cap of \$8,215,412.24		\$ -	\$ -	\$ -	\$ 19,065	\$ -	\$ 19,065	\$ 19,077	
70% DDC up to Annual Cap of \$8,215,412.24		\$ -	\$ -	\$ 2,279,934	\$ -	\$ 186	\$ 2,280,120		
		\$ -	\$ -	\$ 3,257,048	\$ 27,236	\$ 283	\$ 3,284,567		
		70%		70%	0%	66%			