

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for June 2025 reports

Room Tax Collection Annual 2025 Summary by Municipality - Comparative

	Jan-24 Adj 1/31/25	Jan-25 Adj 6/30/25	Feb-24 Adj 1/31/25	Feb-25 Adj 6/30/25	Mar-24 Adj 1/31/25	Mar-25 Adj 6/30/25	Apr-24 Adj 1/31/25	Apr-25 Adj 6/30/25	May-24 Adj 1/31/25	May-25 Adj 6/30/25	Jun-24 Adj 1/31/25	Jun-25 Adj 6/30/25
Baileys Harbor	\$ 5,691	\$8,212.29	\$ 8,940	\$ 8,977	\$ 10,671	\$ 9,577	\$ 9,207	\$ 9,748	\$ 54,305	\$ 56,862	\$ 147,223	\$ 141,109
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151	\$ -	\$ 229	\$ -	\$ 315
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,320	\$ 1,756	\$ 1,167	\$ 847	\$ 3,142	\$ 3,254	\$ 7,333	\$ 7,677
Egg Harbor-Town	\$ 9,670	\$ 13,278	\$ 14,145	\$ 13,450	\$ 18,888	\$ 17,708	\$ 13,631	\$ 15,788	\$ 54,248	\$ 63,193	\$ 154,601	\$ 166,089
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 19,473	\$ 16,581	\$ 14,884	\$ 16,763	\$ 55,394	\$ 55,307	\$ 145,263	\$ 136,946
Ephraim	\$ 6,841	\$ 8,411	\$ 9,036	\$ 9,001	\$ 9,311	\$ 9,611	\$ 9,598	\$ 9,496	\$ 70,817	\$ 75,748	\$ 198,871	\$ 180,393
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 231	\$ 431	\$ 58	\$ 443	\$ 678	\$ 744	\$ 1,022	\$ 1,391
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 1,322	\$ 2,187	\$ 2,429	\$ 3,950	\$ 9,261	\$ 10,462	\$ 19,019	\$ 18,989
Gibraltar	\$ 18,317	\$ 20,681	\$ 22,378	\$ 20,387	\$ 16,728	\$ 18,566	\$ 20,697	\$ 24,385	\$ 89,758	\$ 114,085	\$ 219,628	\$ 236,363
Jacksonport	\$ 2,374	\$ 2,132	\$ 2,958	\$ 2,599	\$ 4,173	\$ 4,535	\$ 4,187	\$ 3,238	\$ 14,534	\$ 16,534	\$ 48,701	\$ 46,184
Liberty Grove	\$ 7,985	\$ 8,312	\$ 8,122	\$ 7,268	\$ 11,786	\$ 10,543	\$ 9,584	\$ 9,496	\$ 43,664	\$ 47,583	\$ 133,387	\$ 139,124
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 13,277	\$ 8,944	\$ 11,343	\$ 10,032	\$ 10,544	\$ 25,809	\$ 28,786	\$ 57,097	\$ 56,466
Sevastopol	\$ 14,264	\$ 14,807	\$ 14,785	\$ 14,710	\$ 17,486	\$ 18,020	\$ 16,744	\$ 17,727	\$ 41,362	\$ 43,602	\$ 94,281	\$ 95,348
Sister Bay	\$ 28,632	\$ 33,407	\$ 32,624	\$ 27,763	\$ 35,977	\$ 33,099	\$ 35,333	\$ 32,512	\$ 118,762	\$ 119,515	\$ 256,983	\$ 265,544
Sturgeon Bay-City	\$ 34,961	\$ 36,837	\$ 46,174	\$ 52,549	\$ 49,009	\$ 53,631	\$ 48,171	\$ 50,329	\$ 98,980	\$ 99,113	\$ 171,338	\$ 166,901
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,399	\$ 1,556	\$ 1,519	\$ 3,079	\$ 6,947	\$ 7,526	\$ 21,342	\$ 21,570
Union	\$ -	\$ 112	\$ -	\$ 283	\$ 110	\$ 450	\$ 246	\$ 1,741	\$ 862	\$ 2,030	\$ 5,339	\$ 5,547
Washington Island	\$ 511	\$ 503	\$ 1,974	\$ 953	\$ 1,696	\$ 670	\$ 1,754	\$ 1,208	\$ 10,955	\$ 7,806	\$ 31,414	\$ 27,352
TOTALS	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,379	\$ 1,712,842	\$ 1,713,307
30% MUNI	\$ 45,902	\$ 53,145	\$ 56,511	\$ 57,752	\$ 63,157	\$ 63,079	\$ 59,772	\$ 63,433	\$ 209,843	\$ 225,714	\$ 513,853	\$ 513,992
66% / 70% DDC	\$ 107,104	\$ 124,005	\$ 131,860	\$ 134,754	\$ 147,366	\$ 147,184	\$ 139,468	\$ 148,011	\$ 489,633	\$ 526,665	\$ 1,198,989	\$ 1,199,315
	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,379	\$ 1,712,842	\$ 1,713,307
Available	86,956	88,647	83,088	82,106	86,651	90,501	89,049	100,405	134,484	132,123	144,303	137,907
Rented	13,460	14,510	17,433	17,640	18,757	19,843	19,114	19,815	46,606	46,995	81,589	77,694
%	15.48%	16.37%	20.98%	21.48%	21.65%	21.93%	21.46%	19.74%	34.66%	35.57%	56.54%	56.34%
Average	\$ 148	\$ 159	\$ 143	\$ 143	\$ 147	\$ 138	\$ 136	\$ 140	\$ 190	\$ 202	\$ 265	\$ 279
Total Revenues	\$1,988,910	\$2,299,781	\$2,486,934	\$2,516,489	\$2,756,668	\$2,743,896	\$2,598,198	\$2,774,823	\$8,847,933	\$9,485,676	\$ 21,593,479	\$21,652,002
Adjustments for comparative purposes												
Late Collections												
Total	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 211,444	\$ 699,476	\$ 752,378.79	\$ 1,712,842	\$ 1,713,307
Increase(Decrease)		15.8%		2.2%		-0.1%		6.1%		7.6%		0.0%
7/31/2025	-		-		-		-		-			

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	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 236,037	\$ -	\$ 234,486	\$ (1,551)
Brussels	\$ -	\$ -	\$ 695	\$ 695
Clay Banks	\$ 16,498	\$ -	\$ 15,665	\$ (833)
Egg Harbor-Town	\$ 265,183	\$ -	\$ 289,506	\$ 24,323
Egg Harbor - Village	\$ 264,378	\$ -	\$ 253,960	\$ (10,418)
Ephraim	\$ 304,474	\$ -	\$ 292,660	\$ (11,814)
Forestville-Town	\$ 2,056	\$ -	\$ 3,932	\$ 1,876
Forestville-Village	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 34,632	\$ -	\$ 40,656	\$ 6,024
Gibraltar	\$ 387,506	\$ -	\$ 434,466	\$ 46,960
Jacksonport	\$ 76,927	\$ -	\$ 75,222	\$ (1,705)
Liberty Grove	\$ 214,528	\$ -	\$ 222,326	\$ 7,798
Nasewaupee	\$ 116,025	\$ -	\$ 132,889	\$ 16,864
Sevastopol	\$ 198,922	\$ -	\$ 204,213	\$ 5,291
Sister Bay	\$ 508,311	\$ -	\$ 511,840	\$ 3,529
Sturgeon Bay-City	\$ 448,633	\$ -	\$ 459,359	\$ 10,726
Sturgeon Bay-Town	\$ 34,492	\$ -	\$ 36,518	\$ 2,026
Union	\$ 6,557	\$ -	\$ 10,162	\$ 3,605
Washington Island	\$ 48,304	\$ -	\$ 38,492	\$ (9,812)
TOTALS	<u>\$ 3,163,463</u>	<u>\$ -</u>	<u>\$ 3,257,048</u>	<u>\$ 93,586</u> <u>2.96%</u>

30% MUNI

66% / 70% DDC

Available	624,531		631,689
Rented	196,959		196,497
%	31.54%		31.11%
Average	\$ 204		\$ 211
Total Revenues	\$40,272,122		\$41,472,666 2.98%
Adjustments for com			
Late Collections		0.00	
Total	\$ 3,163,463	0	\$ 3,257,048
Increase(Decrease)			2.96%
7/31/2025			