

Door County Tourism Zone Commission Units Available, Occupancy ADR Summary by Municipality - Comparative														
Checks to be issued for May 2025 reports Room Tax Collection Annual 2025 Summary by Municipality - Comparative														
	Jan-24 Adj 1/31/25	Jan-25	Feb-24 Adj 1/31/25	Feb-25	Mar-24 Adj 1/31/25	Mar-25	Apr-24 Adj 1/31/25	Apr-25	May-24 Adj 1/31/25	May-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 5,691	\$ 7,726	\$ 8,940	\$ 8,977	\$ 10,671	\$ 9,500	\$ 9,207	\$ 9,670	\$ 54,305	\$ 55,575	\$ 88,814	\$ 642	\$ 92,089	\$ 3,275
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229	\$ -	\$ 151	\$ 380	\$ 380
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,320	\$ 1,756	\$ 1,167	\$ 847	\$ 3,142	\$ 3,254	\$ 9,165	\$ -	\$ 7,988	\$ (1,177)
Egg Harbor-Town	\$ 9,670	\$ 12,669	\$ 14,145	\$ 13,025	\$ 18,888	\$ 17,708	\$ 13,631	\$ 15,337	\$ 54,248	\$ 62,138	\$ 110,582	\$ 1,352	\$ 122,228	\$ 11,646
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 19,473	\$ 16,134	\$ 14,884	\$ 16,763	\$ 55,394	\$ 54,979	\$ 119,115	\$ 447	\$ 116,685	\$ (2,430)
Ephraim	\$ 6,841	\$ 8,391	\$ 9,036	\$ 9,001	\$ 9,311	\$ 9,432	\$ 9,598	\$ 9,496	\$ 70,817	\$ 75,062	\$ 105,603	\$ 200	\$ 111,582	\$ 5,979
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 231	\$ 431	\$ 58	\$ 443	\$ 678	\$ 744	\$ 1,034	\$ -	\$ 2,541	\$ 1,507
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 1,322	\$ 2,187	\$ 2,429	\$ 3,950	\$ 9,261	\$ 10,462	\$ 15,613	\$ -	\$ 21,667	\$ 6,054
Gibraltar	\$ 18,317	\$ 20,478	\$ 22,378	\$ 20,019	\$ 16,728	\$ 18,330	\$ 20,697	\$ 23,392	\$ 89,758	\$ 113,050	\$ 167,878	\$ 1,741	\$ 197,010	\$ 29,132
Jacksonport	\$ 2,374	\$ 1,921	\$ 2,958	\$ 2,386	\$ 4,173	\$ 4,535	\$ 4,187	\$ 2,989	\$ 14,534	\$ 16,041	\$ 28,226	\$ 672	\$ 28,545	\$ 319
Liberty Grove	\$ 7,985	\$ 7,948	\$ 8,122	\$ 6,994	\$ 11,786	\$ 9,793	\$ 9,584	\$ 9,023	\$ 43,664	\$ 45,341	\$ 81,141	\$ 1,861	\$ 80,960	\$ (181)
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 11,560	\$ 8,944	\$ 10,288	\$ 10,032	\$ 9,569	\$ 25,809	\$ 28,715	\$ 58,928	\$ 3,747	\$ 76,352	\$ 17,424
Sevastopol	\$ 14,264	\$ 13,687	\$ 14,785	\$ 14,710	\$ 17,486	\$ 17,717	\$ 16,744	\$ 17,727	\$ 41,362	\$ 43,269	\$ 104,641	\$ 1,423	\$ 108,533	\$ 3,892
Sister Bay	\$ 28,632	\$ 33,018	\$ 32,624	\$ 27,763	\$ 35,977	\$ 33,022	\$ 35,333	\$ 31,353	\$ 118,762	\$ 119,386	\$ 251,328	\$ 1,625	\$ 246,166	\$ (5,162)
Sturgeon Bay-City	\$ 34,961	\$ 35,416	\$ 46,174	\$ 46,503	\$ 49,009	\$ 53,511	\$ 48,171	\$ 49,138	\$ 98,980	\$ 91,643	\$ 277,295	\$ 8,013	\$ 284,224	\$ 6,929
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,399	\$ 1,556	\$ 1,519	\$ 3,079	\$ 6,947	\$ 7,439	\$ 13,150	\$ -	\$ 14,862	\$ 1,712
Union	\$ -	\$ 112	\$ -	\$ 283	\$ 110	\$ 450	\$ 246	\$ 1,675	\$ 862	\$ 2,030	\$ 1,218	\$ 66	\$ 4,615	\$ 3,397
Washington Island	\$ 511	\$ 494	\$ 1,974	\$ 806	\$ 1,696	\$ 670	\$ 1,754	\$ 1,208	\$ 10,955	\$ 7,483	\$ 16,890	\$ 156	\$ 10,817	\$ (6,073)
TOTALS	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 210,524	\$ 207,019	\$ 199,240	\$ 205,659	\$ 699,476	\$ 736,839	\$ 1,450,621	\$ 22,094	\$ 1,527,245	\$ 76,625
														5.28%
30% MUNI	\$ 45,902	\$ 51,695	\$ 56,511	\$ 54,995	\$ 63,157	\$ 62,106	\$ 59,772	\$ 61,698	\$ 209,843	\$ 221,052				
66% / 70% DDC	\$ 107,104	\$ 120,622	\$ 131,860	\$ 128,322	\$ 147,366	\$ 144,913	\$ 139,468	\$ 143,961	\$ 489,633	\$ 515,788				
	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 210,524	\$ 207,019	\$ 199,240	\$ 205,659	\$ 699,476	\$ 736,839				
Available	86,956	88,647	83,088	82,078	86,651	90,439	89,049	98,725	134,484	126,967	480,228		486,856	
Rented	13,460	14,510	17,433	17,640	18,757	19,843	19,114	19,713	46,606	45,439	115,370		117,145	
%	15.48%	16.37%	20.98%	21.49%	21.65%	21.94%	21.46%	19.97%	34.66%	35.79%	24.02%		24.06%	
Average	\$ 148	\$ 159	\$ 143	\$ 143	\$ 147	\$ 138	\$ 136	\$ 140	\$ 190	\$ 204	\$ 162		\$ 167	
Total Revenues	\$1,988,910	\$2,299,781	\$2,486,934	\$2,516,489	\$2,756,668	\$2,743,896	\$2,598,198	\$2,762,862	\$8,847,933	\$9,285,418	18,678,643		\$19,608,446	4.98%
Adjustments for comparative purposes														
Late Collections		4,833		9,189		3,244		4,828				0.00		
Total	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,263	\$ 199,240	\$ 210,487	\$ 699,476	\$ 736,839.37	\$ 1,450,621	0	\$ 1,527,245	5.28%
Increase(Decrease)		15.8%		2.2%		-0.1%		5.6%		5.3%				
6/30/2025	-		-		-		-		-					