Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for May 2025 reports

MUNI CODE	Jan-25	Feb-25	Mar-25	Apr-25	May-25	2025 Lates	2025 Total	2023 & 2024 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	$7,725.59	$8,976.89	$9,499.60	$9,670.33	$55,574.70	$ 642	$92,088.93	$ 289	$ 92,378	$ 27,713
04 Brussels	$ -	$ -	$ -	$ -	$229.36	$ 151	$ 380	$ -	$ 380	$ 114
06 Clay Banks	$ 1,090.64	$1,039.94	$1,756.30	$847.03	$3,254.10	$ -	$ 7,988	$ 133	$ 8,121	$ 2,436
08 Egg Harbor-Town	$ 12,669.13	$13,025.15	$17,707.64	$15,336.74	$62,137.59	$ 1,352	$ 122,228	$ 2,748	$ 124,976	$ 37,493
09 Egg Harbor - Village	$ 13,113.50	$15,249.02	$16,134.11	$16,762.94	$54,978.91	$ 447	$ 116,685	$ 188	$ 116,873	$ 35,062
11 Ephraim	$ 8,390.59	$9,000.63	$9,432.24	$9,495.81	$75,062.41	$ 200	$ 111,582	$ 2,495	$ 114,077	$ 34,223
14 Forestville-Town	$ 596.05	$326.97	$431.08	$442.75	$744.28	$ -	$ 2,541	$ -	$ 2,541	$ 762
13 Forestville-Village	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39 Gardner	$ 1,983.95	$3,084.99	$2,186.91	$3,949.54	$10,461.69	$ -	$ 21,667	$ 2,121	$ 23,788	$ 7,136
12 Gibraltar	$ 20,478.12	$20,018.80	$18,330.48	$23,392.35	$113,050.09	$ 1,741	$ 197,010	$ 3,947	$ 200,957	$ 60,287
15 Jacksonport	$ 1,921.41	$2,386.46	$4,534.77	$2,989.07	$16,040.91	$ 672	$ 28,545	$ 685	$ 29,230	$ 8,769
32 Liberty Grove	$ 7,948.44	$6,994.35	$9,792.77	$9,022.91	$45,340.93	$ 1,861	$ 80,960	$ 3,192	$ 84,152	$ 25,246
27 Nasewaupee	$ 12,472.65	$11,560.23	$10,287.72	$9,569.10	$28,714.91	$ 3,747	$ 76,352	$ 1,470	$ 77,822	$ 23,347
33 Sevastopol	$ 13,687.24	$14,709.93	$17,716.92	$17,727.05	$43,268.96	$ 1,423	$ 108,533	$ 2,636	$ 111,169	$ 33,351
34 Sister Bay	$ 33,017.52	$27,763.05	$33,021.95	$31,353.33	$119,385.68	$ 1,625	$ 246,166	$ 232	$ 246,399	$ 73,920
35 Sturgeon Bay-City	$ 35,415.85	$46,503.41	$53,511.17	$49,137.82	$91,642.67	$ 8,013	$ 284,224	$ 4,730	$ 288,953	$ 86,686
36 Sturgeon Bay-Town	$ 1,201.18	$1,587.36	$1,555.89	$3,078.69	$7,439.02	$ -	$ 14,862	$ -	$ 14,862	$ 4,459
42 Union	$ 111.56	$282.83	$449.58	$1,675.07	$2,030.25	$ 66	$ 4,615	$ -	$ 4,615	$ 1,385
46 Washington Island	$ 494.03	$806.43	$669.77	$1,208.17	$7,482.91	$ 156	$ 10,817	$ 1,086	$ 11,903	$ 3,571
TOTALS	$ 172,317	$183,316.44	$ 207,019	$205,658.70	$ 736,839.37	$ 22,094	$ 1,527,245	$ 25,952	$ 1,553,197	$ 465,959
30% MUNI	$ 51,695	$ 54,995	$ 62,106	$ 61,698	$ 221,052	$ 6,628	$ 458,173	$ 7,786	$ 465,959	
DCTZC 4% - 2017-2021									$ -	
DCTZC Alloc above Annual Cap of $8,215,412.:	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,166	$ 18,166	
70% DDC up to Annual Cap of $8,215,412.24	$ 120,622	$ 128,322	$ 144,913	$ 143,961	$ 515,788	$ 15,466	$ 1,069,071	$ -	$ 1,069,071	
	$ 172,317	$ 183,316	$ 207,019	$ 205,659	$ 736,839	$ 22,094	$ 1,527,245	$ 25,952	$ 1,553,197	
	70%	70%	70%	70%	70%	70%	70%	0%		

Report includes current year and prior year late revenues collected in 2025