

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for April 2025 reports

Room Tax Collection Annual 2025 Summary by Municipality - Comparative

	Jan-24 Adj 1/31/25	Jan-25	Feb-24 Adj 1/31/25	Feb-25	Mar-24 Adj 1/31/25	Mar-25	Apr-24 Adj 1/31/25	Apr-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 5,691	\$ 7,726	\$ 8,940	\$ 8,977	\$ 10,671	\$ 9,500	\$ 9,207	\$ 9,670	\$ 34,509	\$ 564	\$ 36,437	\$ 1,928
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,320	\$ 1,756	\$ 1,167	\$ 847	\$ 6,023	\$ -	\$ 4,734	\$ (1,289)
Egg Harbor-Town	\$ 9,670	\$ 12,669	\$ 14,145	\$ 13,025	\$ 18,888	\$ 17,708	\$ 13,631	\$ 15,337	\$ 56,334	\$ 1,034	\$ 59,773	\$ 3,439
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 19,473	\$ 16,134	\$ 14,884	\$ 16,763	\$ 63,721	\$ 447	\$ 61,706	\$ (2,015)
Ephraim	\$ 6,841	\$ 8,391	\$ 9,036	\$ 9,001	\$ 9,311	\$ 9,432	\$ 9,598	\$ 9,496	\$ 34,786	\$ 200	\$ 36,519	\$ 1,733
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 231	\$ 431	\$ 58	\$ 443	\$ 356	\$ -	\$ 1,797	\$ 1,441
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 1,322	\$ 2,187	\$ 2,429	\$ 3,950	\$ 6,352	\$ -	\$ 11,205	\$ 4,853
Gibraltar	\$ 18,317	\$ 20,478	\$ 22,378	\$ 20,019	\$ 16,728	\$ 18,330	\$ 20,697	\$ 23,392	\$ 78,120	\$ 806	\$ 83,026	\$ 4,906
Jacksonport	\$ 2,374	\$ 1,921	\$ 2,958	\$ 2,386	\$ 4,173	\$ 4,535	\$ 4,187	\$ 2,989	\$ 13,692	\$ 423	\$ 12,255	\$ (1,437)
Liberty Grove	\$ 7,985	\$ 7,948	\$ 8,122	\$ 6,994	\$ 11,786	\$ 9,793	\$ 9,584	\$ 9,023	\$ 37,477	\$ 1,388	\$ 35,146	\$ (2,331)
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 11,560	\$ 8,944	\$ 10,288	\$ 10,032	\$ 9,569	\$ 33,119	\$ 2,772	\$ 46,662	\$ 13,543
Sevastopol	\$ 14,264	\$ 13,687	\$ 14,785	\$ 14,710	\$ 17,486	\$ 17,717	\$ 16,744	\$ 17,727	\$ 63,279	\$ 1,423	\$ 65,264	\$ 1,985
Sister Bay	\$ 28,632	\$ 33,018	\$ 32,624	\$ 27,763	\$ 35,977	\$ 33,022	\$ 35,333	\$ 31,353	\$ 132,566	\$ 466	\$ 125,622	\$ (6,944)
Sturgeon Bay-City	\$ 34,961	\$ 35,416	\$ 46,174	\$ 46,503	\$ 49,009	\$ 53,511	\$ 48,171	\$ 49,138	\$ 178,315	\$ 7,467	\$ 192,035	\$ 13,720
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,399	\$ 1,556	\$ 1,519	\$ 3,079	\$ 6,203	\$ -	\$ 7,423	\$ 1,220
Union	\$ -	\$ 112	\$ -	\$ 283	\$ 110	\$ 450	\$ 246	\$ 1,675	\$ 356	\$ -	\$ 2,519	\$ 2,163
Washington Island	\$ 511	\$ 494	\$ 1,974	\$ 806	\$ 1,696	\$ 670	\$ 1,754	\$ 1,208	\$ 5,935	\$ 156	\$ 3,334	\$ (2,601)
TOTALS	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 210,524	\$ 207,019	\$ 199,240	\$ 205,659	\$ 751,143	\$ 17,146	\$ 785,458	\$ 34,316 4.57%
30% MUNI	\$ 45,902	\$ 51,695	\$ 56,511	\$ 54,995	\$ 63,157	\$ 62,106	\$ 59,772	\$ 61,698				
66% / 70% DDC	\$ 107,104	\$ 120,622	\$ 131,860	\$ 128,322	\$ 147,366	\$ 144,913	\$ 139,468	\$ 143,961				
	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 210,524	\$ 207,019	\$ 199,240	\$ 205,659				
Available	86,956	88,586	83,088	82,022	86,651	90,254	89,049	91,050	345,744		351,912	
Rented	13,460	14,510	17,433	17,640	18,757	19,832	19,114	18,481	68,764		70,463	
%	15.48%	16.38%	20.98%	21.51%	21.65%	21.97%	21.46%	20.30%	19.89%		20.02%	
Average	\$ 148	\$ 159	\$ 143	\$ 143	\$ 147	\$ 138	\$ 136	\$ 146	\$ 143		\$ 145	
Total Revenues	\$1,988,910	\$2,299,781	\$2,486,934	\$2,516,489	\$2,756,668	\$2,742,402	\$2,598,198	\$2,689,311	\$9,830,710		\$10,247,982	4.24%
Adjustments for comparative purposes												
Late Collections		4,833		9,189		3,124				0.00		
Total	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,505	\$ 210,524	\$ 210,143	\$ 199,240	\$ 205,659	\$ 751,143	0	\$ 785,458	4.57%
Increase(Decrease)		15.8%		2.2%		-0.2%		3.2%				
5/31/2025	-		-		-		-					