

Checks to be issued for April 2025 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-25	Feb-25	Mar-25	Apr-25	2025 Lates	2025 Total	2023 & 2024 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 7,725.59	\$ 8,976.89	\$ 9,499.60	\$ 9,670.33	\$ 564	\$ 36,436.63	\$ 289	\$ 36,726	\$ 11,018
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,090.64	\$ 1,039.94	\$ 1,756.30	\$ 847.03	\$ -	\$ 4,734	\$ 133	\$ 4,867	\$ 1,460
08 Egg Harbor-Town	\$ 12,669.13	\$ 13,025.15	\$ 17,707.64	\$ 15,336.74	\$ 1,034	\$ 59,773	\$ 2,748	\$ 62,521	\$ 18,756
09 Egg Harbor - Village	\$ 13,113.50	\$ 15,249.02	\$ 16,134.11	\$ 16,762.94	\$ 447	\$ 61,706	\$ 188	\$ 61,894	\$ 18,568
11 Ephraim	\$ 8,390.59	\$ 9,000.63	\$ 9,432.24	\$ 9,495.81	\$ 200	\$ 36,519	\$ 2,495	\$ 39,014	\$ 11,704
14 Forestville-Town	\$ 596.05	\$ 326.97	\$ 431.08	\$ 442.75	\$ -	\$ 1,797	\$ -	\$ 1,797	\$ 539
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,983.95	\$ 3,084.99	\$ 2,186.91	\$ 3,949.54	\$ -	\$ 11,205	\$ 267	\$ 11,473	\$ 3,442
12 Gibraltar	\$ 20,478.12	\$ 20,018.80	\$ 18,330.48	\$ 23,392.35	\$ 806	\$ 83,026	\$ 3,947	\$ 86,972	\$ 26,092
15 Jacksonport	\$ 1,921.41	\$ 2,386.46	\$ 4,534.77	\$ 2,989.07	\$ 423	\$ 12,255	\$ 685	\$ 12,940	\$ 3,882
32 Liberty Grove	\$ 7,948.44	\$ 6,994.35	\$ 9,792.77	\$ 9,022.91	\$ 1,388	\$ 35,146	\$ 920	\$ 36,066	\$ 10,820
27 Nasewaupsee	\$ 12,472.65	\$ 11,560.23	\$ 10,287.72	\$ 9,569.10	\$ 2,772	\$ 46,662	\$ 1,470	\$ 48,132	\$ 14,440
33 Sevastopol	\$ 13,687.24	\$ 14,709.93	\$ 17,716.92	\$ 17,727.05	\$ 1,423	\$ 65,264	\$ 2,636	\$ 67,900	\$ 20,370
34 Sister Bay	\$ 33,017.52	\$ 27,763.05	\$ 33,021.95	\$ 31,353.33	\$ 466	\$ 125,622	\$ 712	\$ 126,335	\$ 37,900
35 Sturgeon Bay-City	\$ 35,415.85	\$ 46,503.41	\$ 53,511.17	\$ 49,137.82	\$ 7,467	\$ 192,035	\$ 4,730	\$ 196,765	\$ 59,029
36 Sturgeon Bay-Town	\$ 1,201.18	\$ 1,587.36	\$ 1,555.89	\$ 3,078.69	\$ -	\$ 7,423	\$ -	\$ 7,423	\$ 2,227
42 Union	\$ 111.56	\$ 282.83	\$ 449.58	\$ 1,675.07	\$ -	\$ 2,519	\$ -	\$ 2,519	\$ 756
46 Washington Island	\$ 494.03	\$ 806.43	\$ 669.77	\$ 1,208.17	\$ 156	\$ 3,334	\$ 1,086	\$ 4,420	\$ 1,326
TOTALS	\$ 172,317	\$ 183,316.44	\$ 207,019	\$ 205,658.70	\$ 17,146	\$ 785,458	\$ 22,307	\$ 807,764	\$ 242,329
30% MUNI	\$ 51,695	\$ 54,995	\$ 62,106	\$ 61,698	\$ 5,144	\$ 235,637	\$ 6,692	\$ 242,329	\$ -
DCTZC 4% - 2017-2021								\$ -	\$ -
DCTZC Alloc above Annual Cap of \$8,215,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,615	\$ 15,615	\$ -
70% DDC up to Annual Cap of \$8,215,412.24	\$ 120,622	\$ 128,322	\$ 144,913	\$ 143,961	\$ 12,002	\$ 549,820	\$ -	\$ 549,820	\$ -
	<u>\$ 172,317</u>	<u>\$ 183,316</u>	<u>\$ 207,019</u>	<u>\$ 205,659</u>	<u>\$ 17,146</u>	<u>\$ 785,458</u>	<u>\$ 22,307</u>	<u>\$ 807,764</u>	<u>\$ -</u>
	70%	70%	70%	70%	70%	70%	0%		

Report includes current year and prior year late revenues collected in 2025