

Door County Tourism Zone Commission Checks to be issued for March 2025 reports Units Available, Occupancy ADR Summary by Municipality - Comparative Room Tax Collection Annual 2025 Summary by Municipality - Comparative										
	Jan-24 Adj 1/31/25	Jan-25	Feb-24 Adj 1/31/25	Feb-25	Mar-24 Adj 1/31/25	Mar-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 5,691	\$ 7,726	\$ 8,940	\$ 8,977	\$ 10,671	\$ 9,500	\$ 25,302	\$ 487	\$ 26,689	\$ 1,387
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,320	\$ 1,756	\$ 4,856	\$ -	\$ 3,887	\$ (969)
Egg Harbor-Town	\$ 9,670	\$ 12,669	\$ 14,145	\$ 13,025	\$ 18,888	\$ 17,708	\$ 42,703	\$ 1,034	\$ 44,436	\$ 1,733
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 19,473	\$ 16,134	\$ 48,837	\$ -	\$ 44,497	\$ (4,340)
Ephraim	\$ 6,841	\$ 8,391	\$ 9,036	\$ 9,001	\$ 9,311	\$ 9,432	\$ 25,188	\$ 21	\$ 26,844	\$ 1,656
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 231	\$ 431	\$ 298	\$ -	\$ 1,354	\$ 1,056
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 1,322	\$ 2,187	\$ 3,923	\$ -	\$ 7,256	\$ 3,333
Gibraltar	\$ 18,317	\$ 20,478	\$ 22,378	\$ 20,019	\$ 16,728	\$ 18,330	\$ 57,423	\$ 571	\$ 59,398	\$ 1,975
Jacksonport	\$ 2,374	\$ 1,921	\$ 2,958	\$ 2,386	\$ 4,173	\$ 4,535	\$ 9,505	\$ 423	\$ 9,266	\$ (239)
Liberty Grove	\$ 7,985	\$ 7,948	\$ 8,122	\$ 6,994	\$ 11,786	\$ 9,793	\$ 27,893	\$ 623	\$ 25,359	\$ (2,534)
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 11,560	\$ 8,944	\$ 10,288	\$ 23,087	\$ 1,717	\$ 36,038	\$ 12,951
Sevastopol	\$ 14,264	\$ 13,687	\$ 14,785	\$ 14,710	\$ 17,486	\$ 17,717	\$ 46,535	\$ 1,120	\$ 47,234	\$ 699
Sister Bay	\$ 28,632	\$ 33,018	\$ 32,624	\$ 27,763	\$ 35,977	\$ 33,022	\$ 97,233	\$ 390	\$ 94,192	\$ (3,041)
Sturgeon Bay-City	\$ 34,961	\$ 35,416	\$ 46,174	\$ 46,503	\$ 49,009	\$ 53,511	\$ 130,144	\$ 7,467	\$ 142,897	\$ 12,753
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,399	\$ 1,556	\$ 4,684	\$ -	\$ 4,344	\$ (340)
Union	\$ -	\$ 112	\$ -	\$ 283	\$ 110	\$ 450	\$ 110	\$ -	\$ 844	\$ 734
Washington Island	\$ 511	\$ 494	\$ 1,974	\$ 806	\$ 1,696	\$ 670	\$ 4,181	\$ 156	\$ 2,126	\$ (2,055)
TOTALS	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 210,524	\$ 207,019	\$ 551,902	\$ 14,008	\$ 576,661	\$ 24,760
										4.49%
30% MUNI	\$ 45,902	\$ 51,695	\$ 56,511	\$ 54,995	\$ 63,157	\$ 62,106				
		\$ -		\$ -		\$ -				
66% / 70% DDC	\$ 107,104	\$ 120,622	\$ 131,860	\$ 128,322	\$ 147,366	\$ 144,913				
	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 210,524	\$ 207,019				
Available	86,956	88,586	83,088	82,022	86,651	88,516	256,695		259,124	
Rented	13,460	14,510	17,433	17,612	18,757	19,625	49,650		51,747	
%	15.48%	16.38%	20.98%	21.47%	21.65%	22.17%	19.34%		19.97%	
Average	\$ 148	\$ 159	\$ 143	\$ 143	\$ 147	\$ 138	\$ 146		\$ 139	
Total Revenues	\$1,988,910	\$2,214,412	\$2,486,934	\$2,406,154	\$2,756,668	\$2,587,775	\$7,232,512		\$7,208,341	-0.33%
Adjustments for comparative purposes										
Late Collections		4,833		9,175				0.00		
Total	\$ 153,006	\$ 177,150	\$ 188,371	\$ 192,491	\$ 210,524	\$ 207,019	\$ 551,902	0	\$ 576,661	
Increase(Decrease)		15.8%		2.2%		-1.7%			4.49%	
4/30/2025	-		-		-					