

Door County Tourism Zone Commission

Checks to be issued for February 2025 reports

Units Available, Occupancy ADR Summary by Municipality - Comparative

Room Tax Collection Annual 2025 Summary by Municipality - Comparative

	Jan-24 Adj 1/31/25	Jan-25	Feb-24 Adj 1/31/25	Feb-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 5,691	\$ 7,726	\$ 8,940	\$ 8,977	\$ 14,631	\$ 487	\$ 17,189	\$ 2,558
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,415	\$ 1,040	\$ 2,536	\$ -	\$ 2,131	\$ (405)
Egg Harbor-Town	\$ 9,670	\$ 12,669	\$ 14,145	\$ 13,025	\$ 23,815	\$ 609	\$ 26,303	\$ 2,488
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 15,462	\$ 15,249	\$ 29,364	\$ -	\$ 28,363	\$ (1,001)
Ephraim	\$ 6,841	\$ 8,391	\$ 9,036	\$ 9,001	\$ 15,877	\$ 21	\$ 17,412	\$ 1,535
Forestville-Town	\$ -	\$ 596	\$ 67	\$ 327	\$ 67	\$ -	\$ 923	\$ 856
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,562	\$ 3,085	\$ 2,601	\$ -	\$ 5,069	\$ 2,468
Gibraltar	\$ 18,317	\$ 20,478	\$ 22,378	\$ 20,019	\$ 40,695	\$ 203	\$ 40,700	\$ 5
Jacksonport	\$ 2,374	\$ 1,921	\$ 2,958	\$ 2,386	\$ 5,332	\$ 124	\$ 4,432	\$ (900)
Liberty Grove	\$ 7,985	\$ 7,948	\$ 8,122	\$ 6,994	\$ 16,107	\$ 363	\$ 15,306	\$ (801)
Nasewaupee	\$ 6,481	\$ 12,473	\$ 7,662	\$ 11,560	\$ 14,143	\$ -	\$ 24,033	\$ 9,890
Sevastopol	\$ 14,264	\$ 13,687	\$ 14,785	\$ 14,710	\$ 29,049	\$ 1,120	\$ 29,517	\$ 468
Sister Bay	\$ 28,632	\$ 33,018	\$ 32,624	\$ 27,763	\$ 61,256	\$ 390	\$ 61,170	\$ (86)
Sturgeon Bay-City	\$ 34,961	\$ 35,416	\$ 46,174	\$ 46,503	\$ 81,135	\$ 1,421	\$ 83,341	\$ 2,206
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,068	\$ 1,587	\$ 2,285	\$ -	\$ 2,789	\$ 504
Union	\$ -	\$ 112	\$ -	\$ 283	\$ -	\$ -	\$ 394	\$ 394
Washington Island	\$ 511	\$ 494	\$ 1,974	\$ 806	\$ 2,485	\$ 9	\$ 1,309	\$ (1,176)
TOTALS	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316	\$ 341,378	\$ 4,746	\$ 360,380	\$ 19,003
								5.57%
30% MUNI	\$ 45,902	\$ 51,695	\$ 56,511	\$ 54,995				
66% / 70% DDC	\$ 107,104	\$ 120,622	\$ 131,860	\$ 128,322				
	\$ 153,006	\$ 172,317	\$ 188,371	\$ 183,316				
Available	86,956	88,468	83,088	77,632	170,044		166,100	
Rented	13,460	14,507	17,433	16,413	30,893		30,920	
%	15.48%	16.40%	20.98%	21.14%	18.17%		18.62%	
Average	\$ 148	\$ 158	\$ 143	\$ 146	\$ 145		\$ 152	
Total Revenues	\$1,988,910	\$2,298,694	\$2,486,934	\$2,400,131	\$4,475,844		\$4,698,825	4.98%
Adjustments for comparative purposes								
Late Collections		4,746				0.00		
Total	\$ 153,006	\$ 177,063	\$ 188,371	\$ 183,316	\$ 341,378	0	\$ 360,380	5.57%
Increase(Decrease)		15.7%		-2.7%				
3/31/2025	-		-					