Checks to be issued for February 2025 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-25	Feb-25	2025 Lates	2025 Total	2023 & 2024 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	$7,725.59	$8,976.89	$ 487	$ 17,189	$ 289	$ 17,478	$ 5,243
04 Brussels	$ -	$ -	$ -	$ -	$ -	$ -	$ -
06 Clay Banks	$ 1,090.64	$1,039.94	$ -	$ 2,131	$ -	$ 2,131	$ 639
08 Egg Harbor-Town	$ 12,669.13	$13,025.15	$ 609	$ 26,303	$ 2,748	$ 29,052	$ 8,715
09 Egg Harbor - Village	$ 13,113.50	$15,249.02	$ -	$ 28,363	$ 188	$ 28,550	$ 8,565
11 Ephraim	$ 8,390.59	$9,000.63	$ 21	$ 17,412	$ 2,495	$ 19,907	$ 5,972
14 Forestville-Town	$ 596.05	$326.97	$ -	$ 923	$ -	$ 923	$ 277
13 Forestville-Village	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39 Gardner	$ 1,983.95	$3,084.99	$ -	$ 5,069	$ 100	$ 5,169	$ 1,551
12 Gibraltar	$ 20,478.12	$20,018.80	$ 203	$ 40,700	$ 3,947	$ 44,646	$ 13,394
15 Jacksonport	$ 1,921.41	$2,386.46	$ 124	$ 4,432	$ 685	$ 5,117	$ 1,535
32 Liberty Grove	$ 7,948.44	$6,994.35	$ 363	$ 15,306	$ 920	$ 16,226	$ 4,868
27 Nasewaupee	$ 12,472.65	$11,560.23	$ -	$ 24,033	$ 1,470	$ 25,503	$ 7,651
33 Sevastopol	$ 13,687.24	$14,709.93	$ 1,120	$ 29,517	$ 2,636	$ 32,153	$ 9,646
34 Sister Bay	$ 33,017.52	$27,763.05	$ 390	$ 61,170	$ 712	$ 61,883	$ 18,565
35 Sturgeon Bay-City	$ 35,415.85	$46,503.41	$ 1,421	$ 83,341	$ 2,342	$ 85,683	$ 25,705
36 Sturgeon Bay-Town	$ 1,201.18	$1,587.36	$ -	$ 2,789	$ -	$ 2,789	$ 837
42 Union	$ 111.56	$282.83	$ -	$ 394	$ -	$ 394	$ 118
46 Washington Island	$ 494.03	$806.43	$ 9	$ 1,309	$ 963	$ 2,272	$ 682
TOTALS	$ 172,317	$183,316.44	$ 4,746	$ 360,380	$ 19,495	$ 379,875	$ 113,963
30% MUNI	$ 51,695	$ 54,995	$ 1,424	$ 108,114	$ 5,849	$ 113,963	
DCTZC 4% - 2017-2021						$ -	
DCTZC Alloc above Annual Cap of $8,215,412.2	$ -	$ -	$ -	$ -	$ 13,647	$ 13,647	
70% DDC up to Annual Cap of $8,215,412.24	$ 120,622	$ 128,322	$ 3,322	$ 252,266	$ -	$ 252,266	
	$ 172,317	$ 183,316	$ 4,746	$ 360,380	$ 19,495	$ 379,875	
	70%	70%	70%	70%	0%		

Report includes current year and prior year late revenues collected in 2024