

Door County Tourism Zone Commission  
 Units Available, Occupancy ADR Summary by Municipality - Comparative  
 Checks to be issued for January 2025 reports  
**Room Tax Collection Annual 2025 Summary by Municipality - Comparative**

	Jan-24 Adj 1/31/25	Jan-25	2024 YTD Total	2025 Lates YTD	2025 YTD Total	YTD Variance
Baileys Harbor	\$ 5,691	\$ 7,726	\$ 5,691	\$ -	\$ 7,726	\$ 2,035
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 1,121	\$ 1,091	\$ 1,121	\$ -	\$ 1,091	\$ (30)
Egg Harbor-Town	\$ 9,670	\$ 12,669	\$ 9,670	\$ -	\$ 12,669	\$ 2,999
Egg Harbor - Village	\$ 13,902	\$ 13,114	\$ 13,902	\$ -	\$ 13,114	\$ (789)
Ephraim	\$ 6,841	\$ 8,391	\$ 6,841	\$ -	\$ 8,391	\$ 1,550
Forestville-Town	\$ -	\$ 596	\$ -	\$ -	\$ 596	\$ 596
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,039	\$ 1,984	\$ 1,039	\$ -	\$ 1,984	\$ 945
Gibraltar	\$ 18,317	\$ 20,478	\$ 18,317	\$ -	\$ 20,478	\$ 2,161
Jacksonport	\$ 2,374	\$ 1,921	\$ 2,374	\$ -	\$ 1,921	\$ (453)
Liberty Grove	\$ 7,985	\$ 7,948	\$ 7,985	\$ -	\$ 7,948	\$ (37)
Nasewaupee	\$ 6,481	\$ 12,473	\$ 6,481	\$ -	\$ 12,473	\$ 5,992
Sevastopol	\$ 14,264	\$ 13,687	\$ 14,264	\$ -	\$ 13,687	\$ (577)
Sister Bay	\$ 28,632	\$ 33,018	\$ 28,632	\$ -	\$ 33,018	\$ 4,386
Sturgeon Bay-City	\$ 34,961	\$ 35,416	\$ 34,961	\$ -	\$ 35,416	\$ 455
Sturgeon Bay-Town	\$ 1,217	\$ 1,201	\$ 1,217	\$ -	\$ 1,201	\$ (16)
Union	\$ -	\$ 112	\$ -	\$ -	\$ 112	\$ 112
Washington Island	\$ 511	\$ 494	\$ 511	\$ -	\$ 494	\$ (17)
<b>TOTALS</b>	<b>\$ 153,006</b>	<b>\$ 172,317</b>	<b>\$ 153,006</b>	<b>\$ -</b>	<b>\$ 172,317</b>	<b>\$ 19,312</b>
						<b>12.62%</b>
30% MUNI	\$ 45,902	\$ 51,695				
66% / 70% DDC	\$ 107,104	\$ 120,622				
	<b>\$ 153,006</b>	<b>\$ 172,317</b>				
Available	86,956	85,439	86,956		85,439	
Rented	13,460	14,081	13,460		14,081	
%	15.48%	16.48%	15.48%		16.48%	
Average	\$ 148	\$ 159	\$ 148		\$ 159	
Total Revenues	\$1,988,910	\$2,235,887	\$1,988,910		\$2,235,887	12.42%
<b>Adjustments for comparative purposes</b>						
Late Collections				0.00		
Total	\$ 153,006	\$ 172,317	\$ 153,006	0	\$ 172,317	12.62%
Increase(Decrease)		12.6%				
<b>2/28/2025</b>	-					