

Checks to be issued for December 2024 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25	Adj 1/31/25
02 Baileys Harbor	\$ 5,691	\$ 8,940	\$ 10,671	\$ 9,207	\$ 54,305	\$ 147,223	\$ 233,640	\$ 213,100	\$ 135,149
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,121	\$ 1,415	\$ 2,320	\$ 1,167	\$ 3,142	\$ 7,333	\$ 11,692	\$ 8,948	\$ 5,200
08 Egg Harbor-Town	\$ 9,670	\$ 14,145	\$ 18,888	\$ 13,631	\$ 54,248	\$ 154,601	\$ 259,127	\$ 232,496	\$ 132,322
09 Egg Harbor - Village	\$ 13,902	\$ 15,462	\$ 19,473	\$ 14,884	\$ 55,394	\$ 145,263	\$ 221,281	\$ 201,111	\$ 137,894
11 Ephraim	\$ 6,841	\$ 9,036	\$ 9,311	\$ 9,598	\$ 70,817	\$ 198,871	\$ 301,619	\$ 291,596	\$ 197,963
14 Forestville-Town	\$ -	\$ 67	\$ 231	\$ 58	\$ 678	\$ 1,022	\$ 1,631	\$ 1,903	\$ 1,004
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,039	\$ 1,562	\$ 1,322	\$ 2,429	\$ 9,261	\$ 19,019	\$ 33,604	\$ 28,978	\$ 15,649
12 Gibraltar	\$ 18,317	\$ 22,378	\$ 16,728	\$ 20,697	\$ 89,758	\$ 219,628	\$ 337,986	\$ 321,141	\$ 218,841
15 Jacksonport	\$ 2,374	\$ 2,958	\$ 4,173	\$ 4,187	\$ 14,534	\$ 48,701	\$ 76,522	\$ 72,563	\$ 36,118
32 Liberty Grove	\$ 7,985	\$ 8,122	\$ 11,786	\$ 9,584	\$ 43,664	\$ 133,387	\$ 218,723	\$ 206,430	\$ 120,922
27 Nasewaupee	\$ 6,481	\$ 7,662	\$ 8,944	\$ 10,032	\$ 25,809	\$ 57,097	\$ 91,120	\$ 77,172	\$ 40,647
33 Sevastopol	\$ 14,264	\$ 14,785	\$ 17,486	\$ 16,744	\$ 41,362	\$ 94,281	\$ 146,777	\$ 148,071	\$ 84,326
34 Sister Bay	\$ 28,632	\$ 32,624	\$ 35,977	\$ 35,333	\$ 118,762	\$ 256,983	\$ 392,551	\$ 374,015	\$ 263,464
35 Sturgeon Bay-City	\$ 34,961	\$ 46,174	\$ 49,009	\$ 48,171	\$ 98,980	\$ 171,338	\$ 279,554	\$ 249,647	\$ 183,209
36 Sturgeon Bay-Town	\$ 1,217	\$ 1,068	\$ 2,399	\$ 1,519	\$ 6,947	\$ 21,342	\$ 32,963	\$ 26,953	\$ 13,636
42 Union	\$ -	\$ -	\$ 110	\$ 246	\$ 862	\$ 5,339	\$ 8,881	\$ 8,517	\$ 3,518
46 Washington Island	\$ 511	\$ 1,974	\$ 1,696	\$ 1,754	\$ 10,955	\$ 31,414	\$ 54,206	\$ 51,861	\$ 23,860
TOTALS	\$ 153,006	\$ 188,371	\$ 210,524	\$ 199,240	\$ 699,476	\$1,712,842	\$2,701,875	\$ 2,514,502	\$ 1,613,723
30% MUNI	\$ 45,902	\$ 56,511	\$ 63,157	\$ 59,772	\$ 209,843	\$ 513,853	\$ 810,562	\$ 754,351	\$ 484,117
DCTZC 4% - 2017-2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$ 107,104	\$ 131,860	\$ 147,366	\$ 139,468	\$ 489,633	\$ 1,198,989	\$ 1,891,312	\$ 1,760,152	\$ 1,129,606
70% DDC up to Annual Cap of \$7,272,395	\$ 153,006	\$ 188,371	\$ 210,524	\$ 199,240	\$ 699,476	\$ 1,712,842	\$ 2,701,875	\$ 2,514,502	\$ 1,613,723
	70%	70%	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

Checks to be issued for December 2024 report:

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Oct-24 Adj 1/31/25	Nov-24 Adj 1/31/25	Dec-24 Adj 1/31/25	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2017- 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 117,932	\$ 17,554	\$ 10,718	\$ -	\$ -	\$ 964,130	\$ 7,894	\$ -	\$ 972,024	\$ 291,607
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 5,031	\$ 1,453	\$ 988	\$ -	\$ -	\$ 49,811	\$ -	\$ -	\$ 49,811	\$ 14,943
08 Egg Harbor-Town	\$ 129,400	\$ 24,402	\$ 18,434	\$ -	\$ -	\$ 1,061,363	\$ 15,460	\$ -	\$ 1,076,823	\$ 323,047
09 Egg Harbor - Village	\$ 124,266	\$ 22,408	\$ 16,805	\$ -	\$ -	\$ 988,143	\$ 39,343	\$ -	\$ 1,027,487	\$ 308,246
11 Ephraim	\$ 188,406	\$ 18,114	\$ 8,272	\$ -	\$ -	\$ 1,310,443	\$ 572	\$ -	\$ 1,311,015	\$ 393,305
14 Forestville-Town	\$ 1,166	\$ 710	\$ 675	\$ -	\$ -	\$ 9,146	\$ -	\$ -	\$ 9,146	\$ 2,744
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 14,459	\$ 3,949	\$ 1,116	\$ -	\$ -	\$ 132,386	\$ 473	\$ -	\$ 132,859	\$ 39,858
12 Gibraltar	\$ 220,643	\$ 36,414	\$ 29,943	\$ -	\$ -	\$ 1,552,475	\$ 4,445	\$ 18	\$ 1,556,937	\$ 467,081
15 Jacksonport	\$ 33,918	\$ 4,295	\$ 2,298	\$ -	\$ -	\$ 302,640	\$ 4,504	\$ -	\$ 307,144	\$ 92,143
32 Liberty Grove	\$ 118,637	\$ 18,336	\$ 14,457	\$ -	\$ -	\$ 912,034	\$ 3,299	\$ -	\$ 915,333	\$ 274,600
27 Nasewaupee	\$ 40,826	\$ 11,410	\$ 7,997	\$ -	\$ -	\$ 385,195	\$ 12,748	\$ -	\$ 397,943	\$ 119,383
33 Sevastopol	\$ 82,201	\$ 24,382	\$ 13,479	\$ -	\$ -	\$ 698,158	\$ (3,764)	\$ (15,236)	\$ 679,159	\$ 203,748
34 Sister Bay	\$ 255,931	\$ 52,361	\$ 38,879	\$ -	\$ -	\$ 1,885,511	\$ 10,870	\$ -	\$ 1,896,381	\$ 568,914
35 Sturgeon Bay-City	\$ 177,658	\$ 52,674	\$ 36,706	\$ -	\$ -	\$ 1,428,080	\$ 54,241	\$ -	\$ 1,482,321	\$ 444,696
36 Sturgeon Bay-Town	\$ 11,831	\$ 3,798	\$ 2,400	\$ -	\$ -	\$ 126,073	\$ -	\$ -	\$ 126,073	\$ 37,822
42 Union	\$ 4,177	\$ 1,155	\$ 529	\$ -	\$ -	\$ 33,334	\$ 1,334	\$ -	\$ 34,668	\$ 10,400
46 Washington Island	\$ 18,344	\$ 2,530	\$ 1,003	\$ -	\$ -	\$ 200,108	\$ 3,428	\$ 668	\$ 204,204	\$ 61,261
TOTALS	\$ 1,544,824	\$ 295,945	\$ 204,700	\$ -	\$ -	\$ 12,039,029	\$ 154,847	\$ (14,550)	\$ 12,179,326	\$ 3,653,798
30% MUNI	\$ 463,447	\$ 88,784	\$ 61,410	\$ -	\$ -	\$ 3,611,709	\$ 46,454	\$ (4,365)	\$ 3,653,798	
DCTZC 4% - 2017-2021								\$ (582)	\$ (582)	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ 1,154,925	\$ 1,154,925	\$ 108,393	\$ -	\$ 1,263,318	\$ 1,262,736
70% DDC up to Annual Cap of \$7,272,395	\$ 1,081,377	\$ 207,162	\$ 143,290	\$ -	\$ (1,154,925)	\$ 7,272,396	\$ -	\$ (9,603)	\$ 7,262,792	
	\$ 1,544,824	\$ 295,945	\$ 204,700	\$ -	\$ -	\$ 12,039,029	\$ 154,847	\$ (14,550)	\$ 12,179,326	
	70%	70%	70%	70%		70%	0%	66%		

Report includes current year and prior year late revenues (Report includes current year and prior year late revenues collected in 2024)