

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for November 2024 reports

Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24 Adj 7/31/24	Feb-23 Adj 1/31/24	Feb-24 Adj 7/31/24	Mar-23 Adj 1/31/24	Mar-24 Adj 7/31/24	Apr-23 Adj 1/31/24	Apr-24 Adj 7/31/24	May-23 Adj 1/31/24	May-24 Adj 7/31/24	Jun-23 Adj 1/31/24	Jun-24 Adj 7/31/24	Jul-23 Adj 1/31/24
Baileys Harbor	\$ 7,813	\$ 5,691	\$ 7,565	\$ 8,940	\$ 8,859	\$ 10,671	\$ 9,930	\$ 9,207	\$ 53,807	\$ 54,305	\$ 128,133	\$ 145,260	\$ 214,534
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 444	\$ 1,121	\$ 369	\$ 1,415	\$ 464	\$ 2,320	\$ 381	\$ 1,167	\$ 2,300	\$ 3,142	\$ 5,677	\$ 7,333	\$ 11,291
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 16,485	\$ 14,145	\$ 17,369	\$ 18,718	\$ 16,570	\$ 13,464	\$ 57,589	\$ 53,947	\$ 147,104	\$ 152,635	\$ 239,097
Egg Harbor - Village	\$ 16,029	\$ 13,902	\$ 15,232	\$ 15,462	\$ 16,545	\$ 19,473	\$ 17,311	\$ 14,884	\$ 44,698	\$ 55,195	\$ 121,927	\$ 125,595	\$ 205,372
Ephraim	\$ 9,105	\$ 6,841	\$ 10,340	\$ 9,036	\$ 8,257	\$ 9,311	\$ 9,030	\$ 9,598	\$ 64,801	\$ 70,817	\$ 187,779	\$ 198,078	\$ 294,806
Forestville-Town	\$ -	\$ -	\$ -	\$ 67	\$ -	\$ 231	\$ -	\$ 58	\$ 98	\$ 678	\$ 504	\$ 1,022	\$ 1,009
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,594	\$ 1,039	\$ 2,733	\$ 1,562	\$ 1,636	\$ 1,322	\$ 1,977	\$ 2,429	\$ 8,354	\$ 9,261	\$ 18,355	\$ 19,023	\$ 32,547
Gibraltar	\$ 20,292	\$ 18,317	\$ 20,866	\$ 22,378	\$ 13,397	\$ 16,728	\$ 23,053	\$ 20,697	\$ 83,758	\$ 89,239	\$ 209,455	\$ 215,295	\$ 328,860
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,823	\$ 2,958	\$ 1,541	\$ 4,173	\$ 1,805	\$ 4,187	\$ 10,864	\$ 14,534	\$ 37,558	\$ 45,343	\$ 71,262
Liberty Grove	\$ 6,777	\$ 7,985	\$ 7,345	\$ 8,122	\$ 8,026	\$ 11,786	\$ 8,948	\$ 9,584	\$ 43,241	\$ 43,525	\$ 135,705	\$ 127,089	\$ 234,985
Nasewaupee	\$ 7,678	\$ 6,481	\$ 10,278	\$ 7,662	\$ 9,031	\$ 8,961	\$ 9,131	\$ 10,062	\$ 23,835	\$ 25,736	\$ 51,177	\$ 57,123	\$ 86,752
Sevastopol	\$ 16,106	\$ 14,264	\$ 14,796	\$ 14,785	\$ 15,530	\$ 17,486	\$ 17,922	\$ 16,744	\$ 40,427	\$ 41,362	\$ 89,562	\$ 94,220	\$ 150,033
Sister Bay	\$ 34,251	\$ 28,579	\$ 32,437	\$ 32,624	\$ 31,212	\$ 35,977	\$ 37,530	\$ 35,298	\$ 110,178	\$ 118,534	\$ 246,657	\$ 253,762	\$ 382,563
Sturgeon Bay-City	\$ 35,915	\$ 34,622	\$ 47,428	\$ 45,687	\$ 45,826	\$ 48,627	\$ 40,902	\$ 47,605	\$ 88,287	\$ 97,772	\$ 156,369	\$ 145,972	\$ 254,759
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 818	\$ 1,068	\$ 1,621	\$ 2,399	\$ 2,459	\$ 1,519	\$ 6,232	\$ 6,947	\$ 16,508	\$ 20,077	\$ 31,396
Union	\$ 279	\$ -	\$ 43	\$ -	\$ 107	\$ 110	\$ 290	\$ 246	\$ 1,075	\$ 862	\$ 5,215	\$ 5,339	\$ 9,305
Washington Island	\$ 983	\$ 511	\$ 879	\$ 1,974	\$ 798	\$ 1,696	\$ 1,486	\$ 1,754	\$ 8,993	\$ 10,955	\$ 28,701	\$ 28,498	\$ 50,544
TOTALS	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,988	\$ 198,725	\$ 198,503	\$ 648,538	\$ 696,810	\$ 1,586,386	\$ 1,641,666	\$ 2,599,116
30% MUNI	\$ 52,393	\$ 45,773	\$ 57,131	\$ 56,365	\$ 54,066	\$ 62,997	\$ 59,618	\$ 59,551	\$ 194,561	\$ 209,043	\$ 475,916	\$ 492,500	\$ 779,735
66% / 70% DDC	\$ 122,250	\$ 106,803	\$ 133,306	\$ 131,519	\$ 126,153	\$ 146,992	\$ 139,108	\$ 138,952	\$ 453,977	\$ 487,767	\$ 1,110,470	\$ 1,149,166	\$ 1,819,381
	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,988	\$ 198,725	\$ 198,503	\$ 648,538	\$ 696,810	\$ 1,586,386	\$ 1,641,666	\$ 2,599,116
Available	88,490	86,956	78,960	83,088	87,589	86,651	88,317	89,049	129,628	134,453	145,721	144,273	147,769
Rented	15,245	13,460	17,899	17,433	19,053	18,757	19,161	19,114	47,490	46,603	83,001	81,567	115,560
%	17.23%	15.48%	22.67%	20.98%	21.75%	21.65%	21.70%	21.46%	36.64%	34.66%	56.96%	56.54%	78.20%
Average	\$ 147	\$ 148	\$ 137	\$ 143	\$ 124	\$ 147	\$ 135	\$ 136	\$ 174	\$ 190	\$ 241	\$ 265	\$ 284
Total Revenues	\$2,239,760	\$1,988,910	\$2,460,727	\$2,486,934	\$2,359,488	\$2,756,668	\$2,596,315	\$2,598,198	\$8,240,966	\$8,845,794	\$ 20,040,254	\$21,578,890	\$32,843,955
Adjustments for comparative purposes													
Late Collections		431		1,123		535		737		3,400		73,475	
Total	\$ 174,643	\$ 153,006	\$ 190,437	\$ 189,008	\$ 180,219	\$ 210,524	\$ 198,725	\$ 199,240	\$ 648,538	\$ 700,209.40	\$ 1,586,386	\$ 1,715,141	\$ 2,599,116
Increase(Decrease)		-12.4%		-0.8%		16.8%		0.3%		8.0%		8.1%	
11/30/2024	-	-	-	-	-	-	-	-	-	-	-	-	-

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Jul-24

Baileys Harbor	\$232,607
Brussels	\$ -
Clay Banks	\$ 10,398
Egg Harbor-Town	\$ 256,087
Egg Harbor - Village	\$ 197,372
Ephraim	\$ 294,029
Forestville-Town	\$ 1,631
Forestville-Village	\$ -
Gardner	\$ 33,526
Gibraltar	\$ 330,163
Jacksonport	\$ 73,989
Liberty Grove	\$ 212,824
Nasewaupee	\$ 87,279
Sevastopol	\$ 148,217
Sister Bay	\$ 388,391
Sturgeon Bay-City	\$ 260,324
Sturgeon Bay-Town	\$ 29,670
Union	\$ 8,881
Washington Island	<u>\$ 52,746</u>
TOTALS	<u>\$ 2,618,133</u>

30% MUNI	\$ 785,440
	\$ -
66% / 70% DDC	<u>\$ 1,832,693</u>
	<u>\$ 2,618,133</u>

Available	150,215
Rented	113,761
%	75.73%
Average	\$ 300

Total Revenues \$34,141,518

Adjustments for comp	
Late Collections	79,305
Total	\$ 2,697,438
Increase(Decrease)	3.8%

11/30/2024

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

	Aug-23 Adj 1/31/24	Aug-24	Sep-23 Adj 1/31/24	Sep-24	Oct-23 Adj 1/31/24	Oct-24	Nov-23 Adj 1/31/24	Nov-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance
Baileys Harbor	\$ 201,814	\$ 210,316	\$ 137,042	\$ 135,149	\$ 117,386	\$ 115,649	\$ 16,238	\$ 17,410	\$ 903,121	\$ 8,309	\$ 953,514	\$ 50,393
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 9,260	\$ 7,983	\$ 5,507	\$ 5,200	\$ 3,705	\$ 5,031	\$ 1,711	\$ 1,453	\$ 41,109	\$ 2,259	\$ 48,822	\$ 7,713
Egg Harbor-Town	\$ 202,659	\$ 229,537	\$ 142,204	\$ 130,773	\$ 118,749	\$ 128,091	\$ 19,406	\$ 23,893	\$ 990,506	\$ 11,833	\$ 1,042,753	\$ 52,247
Egg Harbor - Village	\$ 174,728	\$ 196,811	\$ 129,928	\$ 136,872	\$ 116,110	\$ 124,067	\$ 21,652	\$ 22,027	\$ 879,532	\$ 49,297	\$ 970,957	\$ 91,425
Ephraim	\$ 277,527	\$ 290,547	\$ 209,526	\$ 197,632	\$ 174,201	\$ 187,495	\$ 16,414	\$ 17,849	\$ 1,261,786	\$ 10,487	\$ 1,301,718	\$ 39,932
Forestville-Town	\$ 923	\$ 1,903	\$ 395	\$ 1,004	\$ 639	\$ 1,166	\$ -	\$ 710	\$ 3,568	\$ -	\$ 8,471	\$ 4,903
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 27,262	\$ 28,928	\$ 15,382	\$ 15,640	\$ 14,093	\$ 13,758	\$ 2,152	\$ 3,949	\$ 127,085	\$ 610	\$ 131,046	\$ 3,961
Gibraltar	\$ 285,997	\$ 293,129	\$ 207,538	\$ 215,167	\$ 194,241	\$ 213,451	\$ 29,988	\$ 36,414	\$ 1,417,445	\$ 45,965	\$ 1,516,942	\$ 99,497
Jacksonport	\$ 62,628	\$ 70,890	\$ 35,056	\$ 35,698	\$ 26,726	\$ 32,944	\$ 3,821	\$ 4,085	\$ 256,397	\$ 9,409	\$ 300,585	\$ 44,188
Liberty Grove	\$ 199,204	\$ 201,432	\$ 122,609	\$ 120,234	\$ 106,673	\$ 114,074	\$ 15,488	\$ 17,786	\$ 889,001	\$ 20,882	\$ 895,324	\$ 6,323
Nasewaupee	\$ 55,717	\$ 75,981	\$ 43,182	\$ 38,770	\$ 36,278	\$ 40,459	\$ 9,903	\$ 11,410	\$ 342,962	\$ 7,880	\$ 377,805	\$ 34,843
Sevastopol	\$ 125,792	\$ 148,071	\$ 86,684	\$ 84,024	\$ 80,823	\$ 79,414	\$ 20,352	\$ 24,382	\$ 658,027	\$ 1,709	\$ 684,679	\$ 26,652
Sister Bay	\$ 336,452	\$ 372,181	\$ 250,578	\$ 262,722	\$ 231,296	\$ 252,872	\$ 48,393	\$ 52,263	\$ 1,741,547	\$ 13,331	\$ 1,846,534	\$ 104,987
Sturgeon Bay-City	\$ 212,302	\$ 242,512	\$ 185,538	\$ 181,630	\$ 165,711	\$ 176,369	\$ 46,811	\$ 41,918	\$ 1,279,848	\$ 56,668	\$ 1,379,707	\$ 99,859
Sturgeon Bay-Town	\$ 24,350	\$ 26,481	\$ 13,155	\$ 13,294	\$ 10,440	\$ 11,702	\$ 3,322	\$ 3,798	\$ 111,091	\$ 7,934	\$ 126,106	\$ 15,015
Union	\$ 7,279	\$ 7,638	\$ 4,134	\$ 3,518	\$ 2,670	\$ 4,123	\$ 48	\$ 1,155	\$ 30,445	\$ 879	\$ 32,750	\$ 2,305
Washington Island	\$ 43,990	\$ 45,006	\$ 27,398	\$ 22,662	\$ 14,913	\$ 17,501	\$ 2,340	\$ 2,081	\$ 181,025	\$ 13,458	\$ 198,842	\$ 17,817
TOTALS	\$ 2,247,883	\$ 2,449,345	\$ 1,615,856	\$ 1,599,992	\$ 1,414,654	\$ 1,518,166	\$ 258,039	\$ 282,584	\$ 11,114,496	\$ 260,909	\$ 11,816,555	\$ 702,061
												6.32%
30% MUNI	\$ 674,365	\$ 734,803	\$ 484,757	\$ 479,998	\$ 424,396	\$ 455,450	\$ 77,412	\$ 84,775				
66% / 70% DDC	\$ 1,573,518	\$ 1,714,541	\$ 1,131,099	\$ 1,119,994	\$ 990,257	\$ 1,062,716	\$ 180,627	\$ 197,808				
	\$ 2,247,883	\$ 2,449,345	\$ 1,615,856	\$ 1,599,992	\$ 1,414,653	\$ 1,518,166	\$ 258,039	\$ 282,584				
Available	145,720	148,602	140,393	144,472	137,557	140,616	91,990	85,666	1,282,134		1,294,041	
Rented	103,668	109,271	85,620	82,764	75,865	77,977	21,273	19,353	603,835		600,060	
%	71.14%	73.53%	60.99% #	57.29%	55.15%	55.45%	23.13%	22.59%	47.10%		46.37%	
Average	\$ 274	\$ 292	\$ 239	\$ 248	\$ 235	\$ 250	\$ 154	\$ 185	\$ 233		\$ 250	
Total Revenues	\$28,420,762	\$31,855,175	\$20,450,176	\$20,520,080	\$17,862,956	\$19,487,043	\$3,266,669	\$3,571,650	\$140,782,028		\$149,830,859	6.43%
Adjustments for comp												
Late Collections		62,353		13,745		25,855				49.96		
Total	\$ 2,247,883	\$ 2,511,698	\$ 1,615,856	\$ 1,613,737	\$ 1,414,654	\$ 1,544,021	\$ 258,039	\$ 282,584	\$ 11,114,496	0	\$ 11,816,605	6.32%
Increase(Decrease)		11.7%		-0.1%		9.1%		9.5%				
11/30/2024												

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

%

Baileys Harbor	5.58%
Brussels	0.00%
Clay Banks	0.00%
Egg Harbor-Town	5.27%
Egg Harbor - Village	10.39%
Ephraim	3.16%
Forestville-Town	0.00%
Forestville-Village	0.00%
Gardner	3.12%
Gibraltar	7.02%
Jacksonport	17.23%
Liberty Grove	0.71%
Nasewaupee	10.16%
Sevastopol	4.05%
Sister Bay	6.03%
Sturgeon Bay-City	7.80%
Sturgeon Bay-Town	13.52%
Union	7.57%
Washington Island	9.84%
TOTALS	

30% MUNI

66% / 70% DDC

Available
Rented
%
Average

Total Revenues

Adjustments for comp
Late Collections
Total
Increase(Decrease)
11/30/2024