

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for October 2024 reports

**Room Tax Collection Annual 2024 Summary by Municipality - Comparative**

	<b>Jan-23</b>	<b>Jan-24</b>	<b>Feb-23</b>	<b>Feb-24</b>	<b>Mar-23</b>	<b>Mar-24</b>	<b>Apr-23</b>	<b>Apr-24</b>
	Adj 1/31/24	Adj 7/31/24	Adj 1/31/24	Adj 7/31/24	Adj 1/31/24	Adj 7/31/24	Adj 1/31/24	Adj 7/31/24
Baileys Harbor	\$ 7,813	\$ 5,691	\$ 7,565	\$ 8,940	\$ 8,859	\$ 10,671	\$ 9,930	\$ 9,207
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 444	\$ 1,121	\$ 369	\$ 1,415	\$ 464	\$ 2,320	\$ 381	\$ 1,167
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 16,485	\$ 14,145	\$ 17,369	\$ 18,718	\$ 16,570	\$ 13,464
Egg Harbor - Village	\$ 16,029	\$ 13,902	\$ 15,232	\$ 15,462	\$ 16,545	\$ 19,473	\$ 17,311	\$ 14,884
Ephraim	\$ 9,105	\$ 6,841	\$ 10,340	\$ 9,036	\$ 8,257	\$ 9,311	\$ 9,030	\$ 9,598
Forestville-Town	\$ -	\$ -	\$ -	\$ 67	\$ -	\$ 231	\$ -	\$ 58
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,594	\$ 1,039	\$ 2,733	\$ 1,562	\$ 1,636	\$ 1,322	\$ 1,977	\$ 2,429
Gibraltar	\$ 20,292	\$ 18,317	\$ 20,866	\$ 22,378	\$ 13,397	\$ 16,728	\$ 23,053	\$ 20,697
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,823	\$ 2,958	\$ 1,541	\$ 4,173	\$ 1,805	\$ 4,187
Liberty Grove	\$ 6,777	\$ 7,985	\$ 7,345	\$ 8,122	\$ 8,026	\$ 11,786	\$ 8,948	\$ 9,584
Nasewaupee	\$ 7,678	\$ 6,481	\$ 10,278	\$ 7,662	\$ 9,031	\$ 8,961	\$ 9,131	\$ 10,062
Sevastopol	\$ 16,106	\$ 14,264	\$ 14,796	\$ 14,785	\$ 15,530	\$ 17,486	\$ 17,922	\$ 16,744
Sister Bay	\$ 34,251	\$ 28,579	\$ 32,437	\$ 32,624	\$ 31,212	\$ 35,977	\$ 37,530	\$ 35,298
Sturgeon Bay-City	\$ 35,915	\$ 34,622	\$ 47,428	\$ 45,687	\$ 45,826	\$ 48,627	\$ 40,902	\$ 47,605
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 818	\$ 1,068	\$ 1,621	\$ 2,399	\$ 2,459	\$ 1,519
Union	\$ 279	\$ -	\$ 43	\$ -	\$ 107	\$ 110	\$ 290	\$ 246
Washington Island	\$ 983	\$ 511	\$ 879	\$ 1,974	\$ 798	\$ 1,696	\$ 1,486	\$ 1,754
<b>TOTALS</b>	<b>\$ 174,643</b>	<b>\$ 152,575</b>	<b>\$ 190,437</b>	<b>\$ 187,885</b>	<b>\$ 180,219</b>	<b>\$ 209,988</b>	<b>\$ 198,725</b>	<b>\$ 198,503</b>
30% MUNI	\$ 52,393	\$ 45,773	\$ 57,131	\$ 56,365	\$ 54,066	\$ 62,997	\$ 59,618	\$ 59,551
66% / 70% DDC	\$ 122,250	\$ 106,803	\$ 133,306	\$ 131,519	\$ 126,153	\$ 146,992	\$ 139,108	\$ 138,952
	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,988	\$ 198,725	\$ 198,503
Available	88,490	86,894	78,960	83,004	87,589	86,528	88,317	88,959
Rented	15,245	13,450	17,899	17,430	19,053	18,737	19,161	19,070
%	17.23%	15.48%	22.67%	21.00%	21.75%	21.65%	21.70%	21.44%
Average	\$ 147	\$ 148	\$ 137	\$ 143	\$ 124	\$ 147	\$ 135	\$ 136
Total Revenues	\$2,239,760	\$1,987,756	\$2,460,727	\$2,486,934	\$2,359,488	\$2,754,757	\$2,596,315	\$2,596,059
<b>Adjustments for comparative purposes</b>								
Late Collections		431		1,123		553		768
Total	\$ 174,643	\$ 153,006	\$ 190,437	\$ 189,008	\$ 180,219	\$ 210,541	\$ 198,725	\$ 199,271
Increase(Decrease)		-12.4%		-0.8%		16.8%		0.3%
<b>11/30/2024</b>	-	-	-	-	-	-	-	-

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

	May-23	May-24	Jun-23	Jun-24	Jul-23	Jul-24	Aug-23	Aug-24
	Adj 1/31/24	Adj 7/31/24	Adj 1/31/24	Adj 7/31/24	Adj 1/31/24		Adj 1/31/24	
Baileys Harbor	\$ 53,807	\$ 54,305	\$ 128,133	\$ 145,260	\$ 214,534	\$232,607	\$ 201,814	\$ 210,316
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 2,300	\$ 3,142	\$ 5,677	\$ 7,333	\$ 11,291	\$ 10,398	\$ 9,260	\$ 7,983
Egg Harbor-Town	\$ 57,589	\$ 53,947	\$ 147,104	\$ 152,635	\$ 239,097	\$ 256,087	\$ 202,659	\$ 229,537
Egg Harbor - Village	\$ 44,698	\$ 55,195	\$ 121,927	\$ 125,595	\$ 205,372	\$ 197,372	\$ 174,728	\$ 196,811
Ephraim	\$ 64,801	\$ 70,817	\$ 187,779	\$ 198,078	\$ 294,806	\$ 294,029	\$ 277,527	\$ 290,547
Forestville-Town	\$ 98	\$ 678	\$ 504	\$ 1,022	\$ 1,009	\$ 1,631	\$ 923	\$ 1,903
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 8,354	\$ 9,261	\$ 18,355	\$ 19,023	\$ 32,547	\$ 33,526	\$ 27,262	\$ 28,928
Gibraltar	\$ 83,758	\$ 89,239	\$ 209,455	\$ 215,295	\$ 328,860	\$ 330,163	\$ 285,997	\$ 293,129
Jacksonport	\$ 10,864	\$ 14,534	\$ 37,558	\$ 45,343	\$ 71,262	\$ 73,989	\$ 62,628	\$ 70,890
Liberty Grove	\$ 43,241	\$ 43,525	\$ 135,705	\$ 127,089	\$ 234,985	\$ 212,824	\$ 199,204	\$ 201,432
Nasewaupsee	\$ 23,835	\$ 25,736	\$ 51,177	\$ 57,123	\$ 86,752	\$ 87,279	\$ 55,717	\$ 75,981
Sevastopol	\$ 40,427	\$ 41,362	\$ 89,562	\$ 94,220	\$ 150,033	\$ 148,217	\$ 125,792	\$ 148,071
Sister Bay	\$ 110,178	\$ 118,534	\$ 246,657	\$ 253,762	\$ 382,563	\$ 388,391	\$ 336,452	\$ 372,181
Sturgeon Bay-City	\$ 88,287	\$ 97,772	\$ 156,369	\$ 145,972	\$ 254,759	\$ 260,324	\$ 212,302	\$ 242,512
Sturgeon Bay-Town	\$ 6,232	\$ 6,947	\$ 16,508	\$ 20,077	\$ 31,396	\$ 29,670	\$ 24,350	\$ 26,481
Union	\$ 1,075	\$ 862	\$ 5,215	\$ 5,339	\$ 9,305	\$ 8,881	\$ 7,279	\$ 7,638
Washington Island	\$ 8,993	\$ 10,955	\$ 28,701	\$ 28,498	\$ 50,544	\$ 52,746	\$ 43,990	\$ 45,006
<b>TOTALS</b>	<b>\$ 648,538</b>	<b>\$ 696,810</b>	<b>\$ 1,586,386</b>	<b>\$ 1,641,666</b>	<b>\$ 2,599,116</b>	<b>\$ 2,618,133</b>	<b>\$ 2,247,883</b>	<b>\$ 2,449,345</b>
30% MUNI	\$ 194,561	\$ 209,043	\$ 475,916	\$ 492,500	\$ 779,735	\$ 785,440	\$ 674,365	\$ 734,803
66% / 70% DDC	\$ 453,977	\$ 487,767	\$ 1,110,470	\$ 1,149,166	\$ 1,819,381	\$ 1,832,693	\$ 1,573,518	\$ 1,714,541
	<b>\$ 648,538</b>	<b>\$ 696,810</b>	<b>\$ 1,586,386</b>	<b>\$ 1,641,666</b>	<b>\$ 2,599,116</b>	<b>\$ 2,618,133</b>	<b>\$ 2,247,883</b>	<b>\$ 2,449,345</b>
Available	129,628	141,112	145,721	154,012	147,769	145,331	145,720	144,790
Rented	47,490	46,502	83,001	77,959	115,560	110,490	103,668	106,617
%	36.64%	32.95%	56.96%	50.62%	78.20%	76.03%	71.14%	73.64%
Average	\$ 174	\$ 190	\$ 241	\$ 266	\$ 284	\$ 299	\$ 274	\$ 292
Total Revenues	\$8,240,966	\$8,829,733	\$ 20,040,254	\$20,709,179	\$32,843,955	\$33,085,173	\$28,420,762	\$31,091,339
<b>Adjustments for com</b>								
Late Collections		3,327		73,360		78,185		60,703
Total	\$ 648,538	\$ 700,137.07	\$ 1,586,386	\$ 1,715,025	\$ 2,599,116	\$ 2,696,318	\$ 2,247,883	\$ 2,510,047
Increase(Decrease)		8.0%		8.1%		3.7%		11.7%
<b>11/30/2024</b>	-							

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

	Sep-23 Adj 1/31/24	Sep-24	Oct-23 Adj 1/31/24	Oct-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	\$ 137,042	\$ 135,149	\$ 117,386	\$ 115,649	\$ 886,883	\$ 6,026	\$ 933,822	\$ 46,939	5.29%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 5,507	\$ 5,200	\$ 3,705	\$ 5,031	\$ 39,398	\$ 2,259	\$ 47,369	\$ 7,971	0.00%
Egg Harbor-Town	\$ 142,204	\$ 130,773	\$ 118,749	\$ 128,091	\$ 971,100	\$ 10,192	\$ 1,017,218	\$ 46,118	4.75%
Egg Harbor - Village	\$ 129,928	\$ 136,872	\$ 116,110	\$ 124,067	\$ 857,880	\$ 49,098	\$ 948,731	\$ 90,851	10.59%
Ephraim	\$ 209,526	\$ 197,632	\$ 174,201	\$ 187,495	\$ 1,245,372	\$ 9,576	\$ 1,282,958	\$ 37,586	3.02%
Forestville-Town	\$ 395	\$ 1,004	\$ 639	\$ 1,166	\$ 3,568	\$ -	\$ 7,761	\$ 4,193	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 15,382	\$ 15,640	\$ 14,093	\$ 13,758	\$ 124,933	\$ 133	\$ 126,620	\$ 1,687	1.35%
Gibraltar	\$ 207,538	\$ 215,167	\$ 194,241	\$ 213,451	\$ 1,387,457	\$ 39,416	\$ 1,473,980	\$ 86,523	6.24%
Jacksonport	\$ 35,056	\$ 35,698	\$ 26,726	\$ 32,944	\$ 252,576	\$ 8,166	\$ 295,257	\$ 42,681	16.90%
Liberty Grove	\$ 122,609	\$ 120,234	\$ 106,673	\$ 114,074	\$ 873,513	\$ 15,306	\$ 871,961	\$ (1,552)	-0.18%
Nasewaupee	\$ 43,182	\$ 38,770	\$ 36,278	\$ 40,459	\$ 333,059	\$ 4,931	\$ 363,446	\$ 30,387	9.12%
Sevastopol	\$ 86,684	\$ 84,024	\$ 80,823	\$ 79,414	\$ 637,675	\$ (1,078)	\$ 657,510	\$ 19,835	3.11%
Sister Bay	\$ 250,578	\$ 262,722	\$ 231,296	\$ 252,872	\$ 1,693,154	\$ 10,271	\$ 1,791,212	\$ 98,058	5.79%
Sturgeon Bay-City	\$ 185,538	\$ 181,630	\$ 165,711	\$ 176,369	\$ 1,233,037	\$ 55,138	\$ 1,336,259	\$ 103,222	8.37%
Sturgeon Bay-Town	\$ 13,155	\$ 13,294	\$ 10,440	\$ 11,702	\$ 107,769	\$ 7,283	\$ 121,658	\$ 13,889	12.89%
Union	\$ 4,134	\$ 3,518	\$ 2,670	\$ 4,123	\$ 30,397	\$ 879	\$ 31,595	\$ 1,198	3.94%
Washington Island	\$ 27,398	\$ 22,662	\$ 14,913	\$ 17,501	\$ 178,685	\$ 12,547	\$ 195,849	\$ 17,164	9.61%
<b>TOTALS</b>	<b>\$ 1,615,856</b>	<b>\$ 1,599,992</b>	<b>\$ 1,414,654</b>	<b>\$ 1,518,166</b>	<b>\$ 10,856,457</b>	<b>\$ 230,144</b>	<b>\$ 11,503,207</b>	<b>\$ 646,752</b>	<b>5.96%</b>
30% MUNI	\$ 484,757	\$ 479,998	\$ 424,396	\$ 455,450					
66% / 70% DDC	\$ 1,131,099	\$ 1,119,994	\$ 990,257	\$ 1,062,716					
	\$ 1,615,856	\$ 1,599,992	\$ 1,414,653	\$ 1,518,166					
Available	140,393	142,643	137,557	138,116	1,190,144		1,211,389		
Rented	85,620	82,248	75,865	76,954	582,562		569,457		
%	60.99%	57.66%	55.15%	55.72%	48.95%		47.01%		
Average	\$ 239	\$ 248	\$ 235	\$ 249	\$ 236		\$ 251		
Total Revenues	\$20,450,176	\$20,363,799	\$17,862,956	\$19,180,041	\$137,515,359		\$143,084,770		4.05%
<b>Adjustments for com</b>									
Late Collections		11,695				0.00			
Total	\$ 1,615,856	\$ 1,611,687	\$ 1,414,654	\$ 1,518,166	\$ 10,856,457	0	\$ 11,503,207		5.96%
Increase(Decrease)		-0.3%		7.3%			5.96%		