

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for October 2024 reports

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	
02 Baileys Harbor	\$5,691	\$8,940	\$ 10,671	\$ 9,207	\$ 54,305	\$ 145,260	\$ 232,607
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,121	\$ 1,415	\$ 2,320	\$ 1,167	\$ 3,142	\$ 7,333	\$ 10,398
08 Egg Harbor-Town	\$ 9,630	\$ 14,145	\$ 18,718	\$ 13,464	\$ 53,947	\$ 152,635	\$ 256,087
09 Egg Harbor - Village	\$ 13,902	\$ 15,462	\$ 19,473	\$ 14,884	\$ 55,195	\$ 125,595	\$ 197,372
11 Ephraim	\$ 6,841	\$ 9,036	\$ 9,311	\$ 9,598	\$ 70,817	\$ 198,078	\$ 294,029
14 Forestville-Town	\$ -	\$ 67	\$ 231	\$ 58	\$ 678	\$ 1,022	\$ 1,631
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,039	\$ 1,562	\$ 1,322	\$ 2,429	\$ 9,261	\$ 19,023	\$ 33,526
12 Gibraltar	\$ 18,317	\$ 22,378	\$ 16,728	\$ 20,697	\$ 89,239	\$ 215,295	\$ 330,163
15 Jacksonport	\$ 2,374	\$ 2,958	\$ 4,173	\$ 4,187	\$ 14,534	\$ 45,343	\$ 73,989
32 Liberty Grove	\$ 7,985	\$ 8,122	\$ 11,786	\$ 9,584	\$ 43,525	\$ 127,089	\$ 212,824
27 Nasewaupee	\$ 6,481	\$ 7,662	\$ 8,961	\$ 10,062	\$ 25,736	\$ 57,123	\$ 87,279
33 Sevastopol	\$ 14,264	\$ 14,785	\$ 17,486	\$ 16,744	\$ 41,362	\$ 94,220	\$ 148,217
34 Sister Bay	\$ 28,579	\$ 32,624	\$ 35,977	\$ 35,298	\$ 118,534	\$ 253,762	\$ 388,391
35 Sturgeon Bay-City	\$ 34,622	\$ 45,687	\$ 48,627	\$ 47,605	\$ 97,772	\$ 145,972	\$ 260,324
36 Sturgeon Bay-Town	\$ 1,217	\$ 1,068	\$ 2,399	\$ 1,519	\$ 6,947	\$ 20,077	\$ 29,670
42 Union	\$ -	\$ -	\$ 110	\$ 246	\$ 862	\$ 5,339	\$ 8,881
46 Washington Island	\$ 511	\$ 1,974	\$ 1,696	\$ 1,754	\$ 10,955	\$ 28,498	\$ 52,746
TOTALS	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$1,641,666	\$2,618,133
30% MUNI	\$ 45,773	\$ 56,365	\$ 62,997	\$ 59,551	\$ 209,043	\$ 492,500	\$ 785,440
DCTZC 4% - 2017-2021							
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual Cap of \$7,272,395	\$ 106,803	\$ 131,519	\$ 146,992	\$ 138,952	\$ 487,767	\$ 1,149,166	\$ 1,832,693
	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$ 1,641,666	\$ 2,618,133
	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

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MUNI CODE	Aug-24	Sep-24	Oct-24	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2017- 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 210,316	\$ 135,149	\$ 115,649	\$ 6,026	\$ -	\$ 933,822	\$ 7,894	\$ -	\$ 941,715	\$ 282,515
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 7,983	\$ 5,200	\$ 5,031	\$ 2,259	\$ -	\$ 47,369	\$ -	\$ -	\$ 47,369	\$ 14,211
08 Egg Harbor-Town	\$ 229,537	\$ 130,773	\$ 128,091	\$ 10,192	\$ -	\$ 1,017,218	\$ 15,460	\$ -	\$ 1,032,678	\$ 309,803
09 Egg Harbor - Village	\$ 196,811	\$ 136,872	\$ 124,067	\$ 49,098	\$ -	\$ 948,731	\$ 39,343	\$ -	\$ 988,075	\$ 296,422
11 Ephraim	\$ 290,547	\$ 197,632	\$ 187,495	\$ 9,576	\$ -	\$ 1,282,958	\$ 572	\$ -	\$ 1,283,531	\$ 385,059
14 Forestville-Town	\$ 1,903	\$ 1,004	\$ 1,166	\$ -	\$ -	\$ 7,761	\$ -	\$ -	\$ 7,761	\$ 2,328
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 28,928	\$ 15,640	\$ 13,758	\$ 133	\$ -	\$ 126,620	\$ 473	\$ -	\$ 127,093	\$ 38,128
12 Gibraltar	\$ 293,129	\$ 215,167	\$ 213,451	\$ 39,416	\$ -	\$ 1,473,980	\$ 4,445	\$ 18	\$ 1,478,442	\$ 443,533
15 Jacksonport	\$ 70,890	\$ 35,698	\$ 32,944	\$ 8,166	\$ -	\$ 295,257	\$ 4,504	\$ -	\$ 299,761	\$ 89,928
32 Liberty Grove	\$ 201,432	\$ 120,234	\$ 114,074	\$ 15,306	\$ -	\$ 871,961	\$ 3,299	\$ -	\$ 875,261	\$ 262,578
27 Nasewaupsee	\$ 75,981	\$ 38,770	\$ 40,459	\$ 4,931	\$ -	\$ 363,446	\$ 12,748	\$ -	\$ 376,194	\$ 112,858
33 Sevastopol	\$ 148,071	\$ 84,024	\$ 79,414	\$ (1,078)	\$ -	\$ 657,510	\$ (3,764)	\$ (15,236)	\$ 638,511	\$ 191,553
34 Sister Bay	\$ 372,181	\$ 262,722	\$ 252,872	\$ 10,271	\$ -	\$ 1,791,212	\$ 10,870	\$ -	\$ 1,802,082	\$ 540,625
35 Sturgeon Bay-City	\$ 242,512	\$ 181,630	\$ 176,369	\$ 55,138	\$ -	\$ 1,336,259	\$ 54,241	\$ -	\$ 1,390,500	\$ 417,150
36 Sturgeon Bay-Town	\$ 26,481	\$ 13,294	\$ 11,702	\$ 7,283	\$ -	\$ 121,658	\$ -	\$ -	\$ 121,658	\$ 36,497
42 Union	\$ 7,638	\$ 3,518	\$ 4,123	\$ 879	\$ -	\$ 31,595	\$ 1,334	\$ -	\$ 32,929	\$ 9,879
46 Washington Island	\$ 45,006	\$ 22,662	\$ 17,501	\$ 12,547	\$ -	\$ 195,849	\$ 3,428	\$ 668	\$ 199,944	\$ 59,983
TOTALS	\$ 2,449,345	\$ 1,599,992	\$ 1,518,166	\$ 230,144	\$ -	\$ 11,503,207	\$ 154,847	\$ (14,550)	\$ 11,643,503	\$ 3,493,051
30% MUNI	\$ 734,803	\$ 479,998	\$ 455,450	\$ 69,043	\$ -	\$ 3,450,962	\$ 46,454	\$ (4,365)	\$ 3,493,051	
DCTZC 4% - 2017-2021								\$ (582)	\$ (582)	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ 779,850	\$ 779,850	\$ 108,393	\$ -	\$ 888,243	\$ 887,661
70% DDC up to Annual Cap of \$7,272,395	\$ 1,714,541	\$ 1,119,994	\$ 1,062,716	\$ 161,101	\$ (779,850)	\$ 7,272,395	\$ -	\$ (9,603)	\$ 7,262,792	
	\$ 2,449,345	\$ 1,599,992	\$ 1,518,166	\$ 230,144	\$ -	\$ 11,503,207	\$ 154,847	\$ (14,550)	\$ 11,643,503	
	70%	70%	70%	70%		70%	0%	66%		

Report includes current year and prior year late revenues

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