

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for November 2024 reports

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24
	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24		
02 Baileys Harbor	\$5,691	\$8,940	\$ 10,671	\$ 9,207	\$ 54,305	\$ 145,260	\$ 232,607	\$ 210,316
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,121	\$ 1,415	\$ 2,320	\$ 1,167	\$ 3,142	\$ 7,333	\$ 10,398	\$ 7,983
08 Egg Harbor-Town	\$ 9,630	\$ 14,145	\$ 18,718	\$ 13,464	\$ 53,947	\$ 152,635	\$ 256,087	\$ 229,537
09 Egg Harbor - Village	\$ 13,902	\$ 15,462	\$ 19,473	\$ 14,884	\$ 55,195	\$ 125,595	\$ 197,372	\$ 196,811
11 Ephraim	\$ 6,841	\$ 9,036	\$ 9,311	\$ 9,598	\$ 70,817	\$ 198,078	\$ 294,029	\$ 290,547
14 Forestville-Town	\$ -	\$ 67	\$ 231	\$ 58	\$ 678	\$ 1,022	\$ 1,631	\$ 1,903
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,039	\$ 1,562	\$ 1,322	\$ 2,429	\$ 9,261	\$ 19,023	\$ 33,526	\$ 28,928
12 Gibraltar	\$ 18,317	\$ 22,378	\$ 16,728	\$ 20,697	\$ 89,239	\$ 215,295	\$ 330,163	\$ 293,129
15 Jacksonport	\$ 2,374	\$ 2,958	\$ 4,173	\$ 4,187	\$ 14,534	\$ 45,343	\$ 73,989	\$ 70,890
32 Liberty Grove	\$ 7,985	\$ 8,122	\$ 11,786	\$ 9,584	\$ 43,525	\$ 127,089	\$ 212,824	\$ 201,432
27 Nasewaupée	\$ 6,481	\$ 7,662	\$ 8,961	\$ 10,062	\$ 25,736	\$ 57,123	\$ 87,279	\$ 75,981
33 Sevastopol	\$ 14,264	\$ 14,785	\$ 17,486	\$ 16,744	\$ 41,362	\$ 94,220	\$ 148,217	\$ 148,071
34 Sister Bay	\$ 28,579	\$ 32,624	\$ 35,977	\$ 35,298	\$ 118,534	\$ 253,762	\$ 388,391	\$ 372,181
35 Sturgeon Bay-City	\$ 34,622	\$ 45,687	\$ 48,627	\$ 47,605	\$ 97,772	\$ 145,972	\$ 260,324	\$ 242,512
36 Sturgeon Bay-Town	\$ 1,217	\$ 1,068	\$ 2,399	\$ 1,519	\$ 6,947	\$ 20,077	\$ 29,670	\$ 26,481
42 Union	\$ -	\$ -	\$ 110	\$ 246	\$ 862	\$ 5,339	\$ 8,881	\$ 7,638
46 Washington Island	\$ 511	\$ 1,974	\$ 1,696	\$ 1,754	\$ 10,955	\$ 28,498	\$ 52,746	\$ 45,006
TOTALS	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$1,641,666	\$2,618,133	\$ 2,449,345
30% MUNI	\$ 45,773	\$ 56,365	\$ 62,997	\$ 59,551	\$ 209,043	\$ 492,500	\$ 785,440	\$ 734,803
DCTZC 4% - 2017-2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$ 106,803	\$ 131,519	\$ 146,992	\$ 138,952	\$ 487,767	\$ 1,149,166	\$ 1,832,693	\$ 1,714,541
70% DDC up to Annual Cap of \$7,272,395	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$ 1,641,666	\$ 2,618,133	\$ 2,449,345
	70%	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

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MUNI CODE	Sep-24	Oct-24	Nov-24	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2017- 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 135,149	\$ 115,649	\$ 17,410	\$ 8,309	\$ -	\$953,514	\$ 7,894	\$ -	\$ 961,408	\$ 288,423
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 5,200	\$ 5,031	\$ 1,453	\$ 2,259	\$ -	\$ 48,822	\$ -	\$ -	\$ 48,822	\$ 14,647
08 Egg Harbor-Town	\$ 130,773	\$ 128,091	\$ 23,893	\$ 11,833	\$ -	\$ 1,042,753	\$ 15,460	\$ -	\$ 1,058,212	\$ 317,464
09 Egg Harbor - Village	\$ 136,872	\$ 124,067	\$ 22,027	\$ 49,297	\$ -	\$ 970,957	\$ 39,343	\$ -	\$ 1,010,300	\$ 303,090
11 Ephraim	\$ 197,632	\$ 187,495	\$ 17,849	\$ 10,487	\$ -	\$ 1,301,718	\$ 572	\$ -	\$ 1,302,291	\$ 390,687
14 Forestville-Town	\$ 1,004	\$ 1,166	\$ 710	\$ -	\$ -	\$ 8,471	\$ -	\$ -	\$ 8,471	\$ 2,541
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 15,640	\$ 13,758	\$ 3,949	\$ 610	\$ -	\$ 131,046	\$ 473	\$ -	\$ 131,518	\$ 39,456
12 Gibraltar	\$ 215,167	\$ 213,451	\$ 36,414	\$ 45,965	\$ -	\$ 1,516,942	\$ 4,445	\$ 18	\$ 1,521,405	\$ 456,421
15 Jacksonport	\$ 35,698	\$ 32,944	\$ 4,085	\$ 9,409	\$ -	\$ 300,585	\$ 4,504	\$ -	\$ 305,088	\$ 91,526
32 Liberty Grove	\$ 120,234	\$ 114,074	\$ 17,786	\$ 20,882	\$ -	\$ 895,324	\$ 3,299	\$ -	\$ 898,623	\$ 269,587
27 Nasewaupee	\$ 38,770	\$ 40,459	\$ 11,410	\$ 7,880	\$ -	\$ 377,805	\$ 12,748	\$ -	\$ 390,553	\$ 117,166
33 Sevastopol	\$ 84,024	\$ 79,414	\$ 24,382	\$ 1,709	\$ -	\$ 684,679	\$ (3,764)	\$ (15,236)	\$ 665,680	\$ 199,704
34 Sister Bay	\$ 262,722	\$ 252,872	\$ 52,263	\$ 13,331	\$ -	\$ 1,846,534	\$ 10,870	\$ -	\$ 1,857,404	\$ 557,221
35 Sturgeon Bay-City	\$ 181,630	\$ 176,369	\$ 41,918	\$ 56,668	\$ -	\$ 1,379,707	\$ 54,241	\$ -	\$ 1,433,948	\$ 430,184
36 Sturgeon Bay-Town	\$ 13,294	\$ 11,702	\$ 3,798	\$ 7,934	\$ -	\$ 126,106	\$ -	\$ -	\$ 126,106	\$ 37,832
42 Union	\$ 3,518	\$ 4,123	\$ 1,155	\$ 879	\$ -	\$ 32,750	\$ 1,334	\$ -	\$ 34,085	\$ 10,225
46 Washington Island	\$ 22,662	\$ 17,501	\$ 2,081	\$ 13,458	\$ -	\$ 198,842	\$ 3,428	\$ 668	\$ 202,937	\$ 60,881
TOTALS	\$ 1,599,992	\$ 1,518,166	\$ 282,584	\$ 260,909	\$ -	\$ 11,816,555	\$ 154,847	\$ (14,550)	\$ 11,956,852	\$ 3,587,056
30% MUNI	\$ 479,998	\$ 455,450	\$ 84,775	\$ 78,273	\$ -	\$ 3,544,967	\$ 46,454	\$ (4,365)	\$ 3,587,056	
DCTZC 4% - 2017-2021								\$ (582)	\$ (582)	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ 999,194	\$ 999,229	\$ 108,393	\$ -	\$ 1,107,622	\$ 1,107,040
70% DDC up to Annual Cap of \$7,272,395	\$ 1,119,994	\$ 1,062,716	\$ 197,808	\$ 182,637	\$ (999,194)	\$ 7,272,395	\$ -	\$ (9,603)	\$ 7,262,792	
	\$ 1,599,992	\$ 1,518,166	\$ 282,584	\$ 260,909	\$ -	\$ 11,816,590	\$ 154,847	\$ (14,550)	\$ 11,956,887	
	70%	70%	70%	70%		70%	0%	66%		

Report includes current year and prior year late revenues collected in 2024