Checks to be issued for September 2024 reports

Room Tax Collection Annual 2024 Summary by Municipality - Comparative

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	**Jan-24** Adj 7/31/24	**Feb-23** Adj 1/31/24	**Feb-24** Adj 7/31/24	**Mar-23** Adj 1/31/24	**Mar-24** Adj 7/31/24	**Apr-23** Adj 1/31/24	**Apr-24** Adj 7/31/24	**May-23** Adj 1/31/24	**May-24** Adj 7/31/24	**Jun-23** Adj 1/31/24	**Jun-24** Adj 7/31/24
Baileys Harbor	$ 7,813	$ 5,691	$ 7,565	$ 8,940	$ 8,859	$ 10,671	$ 9,930	$ 9,207	$ 53,807	$ 54,305	$ 128,133	$ 145,260
Brussels	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Clay Banks	$ 444	$ 1,121	$ 369	$ 1,415	$ 464	$ 2,320	$ 381	$ 1,167	$ 2,300	$ 3,142	$ 5,677	$ 7,333
Egg Harbor-Town	$ 13,274	$ 9,630	$ 16,485	$ 14,145	$ 17,369	$ 18,718	$ 16,570	$ 13,464	$ 57,589	$ 53,947	$ 147,104	$ 152,635
Egg Harbor - Village	$ 16,029	$ 13,902	$ 15,232	$ 15,462	$ 16,545	$ 19,473	$ 17,311	$ 14,884	$ 44,698	$ 55,195	$ 121,927	$ 125,595
Ephraim	$ 9,105	$ 6,841	$ 10,340	$ 9,036	$ 8,257	$ 9,311	$ 9,030	$ 9,598	$ 64,801	$ 70,817	$ 187,779	$ 198,078
Forestville-Town	$ -	$ -	$ -	$ 67	$ -	$ 231	$ -	$ 58	$ 98	$ 678	$ 504	$ 1,022
Forestville-Village	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Gardner	$ 2,594	$ 1,039	$ 2,733	$ 1,562	$ 1,636	$ 1,322	$ 1,977	$ 2,429	$ 8,354	$ 9,261	$ 18,355	$ 19,023
Gibraltar	$ 20,292	$ 18,317	$ 20,866	$ 22,378	$ 13,397	$ 16,728	$ 23,053	$ 20,697	$ 83,758	$ 89,239	$ 209,455	$ 215,295
Jacksonport	$ 2,313	$ 2,374	$ 2,823	$ 2,958	$ 1,541	$ 4,173	$ 1,805	$ 4,187	$ 10,864	$ 14,534	$ 37,558	$ 45,343
Liberty Grove	$ 6,777	$ 7,985	$ 7,345	$ 8,122	$ 8,026	$ 11,786	$ 8,948	$ 9,584	$ 43,241	$ 43,525	$ 135,705	$ 127,089
Nasewaupee	$ 7,678	$ 6,481	$ 10,278	$ 7,662	$ 9,031	$ 8,961	$ 9,131	$ 10,062	$ 23,835	$ 25,736	$ 51,177	$ 57,123
Sevastopol	$ 16,106	$ 14,264	$ 14,796	$ 14,785	$ 15,530	$ 17,486	$ 17,922	$ 16,744	$ 40,427	$ 41,362	$ 89,562	$ 94,220
Sister Bay	$ 34,251	$ 28,579	$ 32,437	$ 32,624	$ 31,212	$ 35,977	$ 37,530	$ 35,298	$ 110,178	$ 118,534	$ 246,657	$ 253,762
Sturgeon Bay-City	$ 35,915	$ 34,622	$ 47,428	$ 45,687	$ 45,826	$ 48,627	$ 40,902	$ 47,605	$ 88,287	$ 97,772	$ 156,369	$ 145,972
Sturgeon Bay-Town	$ 790	$ 1,217	$ 818	$ 1,068	$ 1,621	$ 2,399	$ 2,459	$ 1,519	$ 6,232	$ 6,947	$ 16,508	$ 20,077
Union	$ 279	$ -	$ 43	$ -	$ 107	$ 110	$ 290	$ 246	$ 1,075	$ 862	$ 5,215	$ 5,339
Washington Island	$ 983	$ 511	$ 879	$ 1,974	$ 798	$ 1,696	$ 1,486	$ 1,754	$ 8,993	$ 10,955	$ 28,701	$ 28,498
TOTALS	$ 174,643	$ 152,575	$ 190,437	$ 187,885	$ 180,219	$ 209,988	$ 198,725	$ 198,503	$ 648,538	$ 696,810	$ 1,586,386	$ 1,641,666
30% MUNI	$ 52,393	$ 45,773	$ 57,131	$ 56,365	$ 54,066	$ 62,997	$ 59,618	$ 59,551	$ 194,561	$ 209,043	$ 475,916	$ 492,500
		$ -		$ -		$ -		$ -		$ -		$ -
66% / 70% DDC	$ 122,250	$ 106,803	$ 133,306	$ 131,519	$ 126,153	$ 146,992	$ 139,108	$ 138,952	$ 453,977	$ 487,767	$ 1,110,470	$ 1,149,166
	$ 174,643	$ 152,575	$ 190,437	$ 187,885	$ 180,219	$ 209,988	$ 198,725	$ 198,503	$ 648,538	$ 696,810	$ 1,586,386	$ 1,641,666
Available	88,490	86,894	78,960	83,004	87,589	86,528	88,317	88,959	129,628	141,112	145,721	154,012
Rented	15,245	13,450	17,899	17,430	19,053	18,737	19,161	19,070	47,490	46,502	83,001	77,959
%	17.23%	15.48%	22.67%	21.00%	21.75%	21.65%	21.70%	21.44%	36.64%	32.95%	56.96%	50.62%
Average	$ 147	$ 148	$ 137	$ 143	$ 124	$ 147	$ 135	$ 136	$ 174	$ 190	$ 241	$ 266
Total Revenues	$2,239,760	$1,987,756	$2,460,727	$2,486,934	$2,359,488	$2,754,757	$2,596,315	$2,596,059	$8,240,966	$8,829,733	$ 20,040,254	$20,709,179
Adjustments for comparative purposes												
Late Collections		431		1,123		553		768		3,302		73,091
Total	$ 174,643	$ 153,006	$ 190,437	$ 189,008	$ 180,219	$ 210,541	$ 198,725	$ 199,271	$ 648,538	$ 700,111.91	$ 1,586,386	$ 1,714,757
Increase(Decrease)		-12.4%		-0.8%		16.8%		0.3%		8.0%		8.1%
10/31/2024	-		-		-		-		-			

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

	Jul-23 Adj 1/31/24	Jul-24	Aug-23 Adj 1/31/24	Aug-24	Sep-23 Adj 1/31/24	Sep-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	$ 214,534	$232,607	$ 201,814	$ 210,316	$ 137,042	$ 135,149	$ 769,497	$ 6,026	$ 818,172	$ 48,675	6.33%
Brussels	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Clay Banks	$ 11,291	$ 10,398	$ 9,260	$ 7,983	$ 5,507	$ 5,200	$ 35,693	$ -	$ 40,080	$ 4,387	0.00%
Egg Harbor-Town	$ 239,097	$ 256,087	$ 202,659	$ 229,537	$ 142,204	$ 130,773	$ 852,351	$ 7,624	$ 886,559	$ 34,208	4.01%
Egg Harbor - Village	$ 205,372	$ 197,372	$ 174,728	$ 196,811	$ 129,928	$ 136,872	$ 741,770	$ 48,076	$ 823,642	$ 81,872	11.04%
Ephraim	$ 294,806	$ 294,029	$ 277,527	$ 290,547	$ 209,526	$ 197,632	$ 1,071,171	$ 9,023	$ 1,094,911	$ 23,740	2.22%
Forestville-Town	$ 1,009	$ 1,631	$ 923	$ 1,903	$ 395	$ 1,004	$ 2,929	$ -	$ 6,595	$ 3,666	0.00%
Forestville-Village	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Gardner	$ 32,547	$ 33,526	$ 27,262	$ 28,928	$ 15,382	$ 15,640	$ 110,840	$ -	$ 112,730	$ 1,890	1.70%
Gibraltar	$ 328,860	$ 330,163	$ 285,997	$ 293,129	$ 207,538	$ 215,167	$ 1,193,216	$ 32,327	$ 1,253,440	$ 60,224	5.05%
Jacksonport	$ 71,262	$ 73,989	$ 62,628	$ 70,890	$ 35,056	$ 35,698	$ 225,850	$ 6,776	$ 260,922	$ 35,072	15.53%
Liberty Grove	$ 234,985	$ 212,824	$ 199,204	$ 201,432	$ 122,609	$ 120,234	$ 766,840	$ 14,664	$ 757,246	$ (9,594)	-1.25%
Nasewaupee	$ 86,752	$ 87,279	$ 55,717	$ 75,981	$ 43,182	$ 38,770	$ 296,781	$ 2,086	$ 320,142	$ 23,361	7.87%
Sevastopol	$ 150,033	$ 148,217	$ 125,792	$ 148,071	$ 86,684	$ 84,024	$ 556,852	$ (1,380)	$ 577,794	$ 20,942	3.76%
Sister Bay	$ 382,563	$ 388,391	$ 336,452	$ 372,181	$ 250,578	$ 262,722	$ 1,461,858	$ 8,484	$ 1,536,552	$ 74,694	5.11%
Sturgeon Bay-City	$ 254,759	$ 260,324	$ 212,302	$ 242,512	$ 185,538	$ 181,630	$ 1,067,326	$ 54,092	$ 1,158,844	$ 91,518	8.57%
Sturgeon Bay-Town	$ 31,396	$ 29,670	$ 24,350	$ 26,481	$ 13,155	$ 13,294	$ 97,329	$ 6,941	$ 109,613	$ 12,284	12.62%
Union	$ 9,305	$ 8,881	$ 7,279	$ 7,638	$ 4,134	$ 3,518	$ 27,727	$ 879	$ 27,472	$ (255)	-0.92%
Washington Island	$ 50,544	$ 52,746	$ 43,990	$ 45,006	$ 27,398	$ 22,662	$ 163,772	$ 10,665	$ 176,466	$ 12,694	7.75%
TOTALS	$ 2,599,116	$ 2,618,133	$ 2,247,883	$ 2,449,345	$ 1,615,856	$ 1,599,992	$ 9,441,803	$ 206,282	$ 9,961,179	$ 519,378	
										5.50%	
30% MUNI	$ 779,735	$ 785,440	$ 674,365	$ 734,803	$ 484,757	$ 479,998					
	$ -	$ -		$ -		$ -					
66% / 70% DDC	$ 1,819,381	$ 1,832,693	$ 1,573,518	$ 1,714,541	$ 1,131,099	$ 1,119,994					
	$ 2,599,116	$ 2,618,133	$ 2,247,883	$ 2,449,345	$ 1,615,856	$ 1,599,992					
Available	147,769	145,331	145,720	144,790	140,393	142,643	1,052,587		1,073,273		
Rented	115,560	110,490	103,668	106,617	85,620	82,248	506,697		492,503		
%	78.20%	76.03%	71.14%	73.64%	60.99%	57.66%	48.14%		45.89%		
Average	$ 284	$ 299	$ 274	$ 292	$ 239	$ 248	$ 236		$ 252		
Total Revenues	$32,843,955	$33,085,173	$28,420,762	$31,091,339	$20,450,176	$20,363,799	$119,652,403		$123,904,729		
									3.55%		
Adjustments for com											
Late Collections		74,127		52,889				0.00			
Total	$ 2,599,116	$ 2,692,259	$ 2,247,883	$ 2,502,234	$ 1,615,856	$ 1,599,992	$ 9,441,803	0	$ 9,961,179		
Increase(Decrease)		3.6%		11.3%		-1.0%			5.50%		

10/31/2024