

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for September 2024 reports

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	
02 Baileys Harbor	\$5,691	\$8,940	\$ 10,671	\$ 9,207	\$ 54,305	\$ 145,260	\$ 232,607
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,121	\$ 1,415	\$ 2,320	\$ 1,167	\$ 3,142	\$ 7,333	\$ 10,398
08 Egg Harbor-Town	\$ 9,630	\$ 14,145	\$ 18,718	\$ 13,464	\$ 53,947	\$ 152,635	\$ 256,087
09 Egg Harbor - Village	\$ 13,902	\$ 15,462	\$ 19,473	\$ 14,884	\$ 55,195	\$ 125,595	\$ 197,372
11 Ephraim	\$ 6,841	\$ 9,036	\$ 9,311	\$ 9,598	\$ 70,817	\$ 198,078	\$ 294,029
14 Forestville-Town	\$ -	\$ 67	\$ 231	\$ 58	\$ 678	\$ 1,022	\$ 1,631
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,039	\$ 1,562	\$ 1,322	\$ 2,429	\$ 9,261	\$ 19,023	\$ 33,526
12 Gibraltar	\$ 18,317	\$ 22,378	\$ 16,728	\$ 20,697	\$ 89,239	\$ 215,295	\$ 330,163
15 Jacksonport	\$ 2,374	\$ 2,958	\$ 4,173	\$ 4,187	\$ 14,534	\$ 45,343	\$ 73,989
32 Liberty Grove	\$ 7,985	\$ 8,122	\$ 11,786	\$ 9,584	\$ 43,525	\$ 127,089	\$ 212,824
27 Nasewaupée	\$ 6,481	\$ 7,662	\$ 8,961	\$ 10,062	\$ 25,736	\$ 57,123	\$ 87,279
33 Sevastopol	\$ 14,264	\$ 14,785	\$ 17,486	\$ 16,744	\$ 41,362	\$ 94,220	\$ 148,217
34 Sister Bay	\$ 28,579	\$ 32,624	\$ 35,977	\$ 35,298	\$ 118,534	\$ 253,762	\$ 388,391
35 Sturgeon Bay-City	\$ 34,622	\$ 45,687	\$ 48,627	\$ 47,605	\$ 97,772	\$ 145,972	\$ 260,324
36 Sturgeon Bay-Town	\$ 1,217	\$ 1,068	\$ 2,399	\$ 1,519	\$ 6,947	\$ 20,077	\$ 29,670
42 Union	\$ -	\$ -	\$ 110	\$ 246	\$ 862	\$ 5,339	\$ 8,881
46 Washington Island	\$ 511	\$ 1,974	\$ 1,696	\$ 1,754	\$ 10,955	\$ 28,498	\$ 52,746
TOTALS	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$1,641,666	\$2,618,133
30% MUNI	\$ 45,773	\$ 56,365	\$ 62,997	\$ 59,551	\$ 209,043	\$ 492,500	\$ 785,440
DCTZC 4% - 2017-2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$ 106,803	\$ 131,519	\$ 146,992	\$ 138,952	\$ 487,767	\$ 1,149,166	\$ 1,832,693
70% DDC up to Annual Cap of \$7,272,395	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$ 1,641,666	\$ 2,618,133
	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

Checks to be issued for September 2024 report:

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Aug-24	Sep-24	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2017- 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 210,316	\$ 135,149	\$ 6,026	\$ -	\$ 818,172	\$ 7,894	\$ -	\$ 826,066	\$ 247,820
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 7,983	\$ 5,200	\$ -	\$ -	\$ 40,080	\$ -	\$ -	\$ 40,080	\$ 12,024
08 Egg Harbor-Town	\$ 229,537	\$ 130,773	\$ 7,624	\$ -	\$ 886,559	\$ 14,592	\$ -	\$ 901,152	\$ 270,345
09 Egg Harbor - Village	\$ 196,811	\$ 136,872	\$ 48,076	\$ -	\$ 823,642	\$ 39,343	\$ -	\$ 862,985	\$ 258,896
11 Ephraim	\$ 290,547	\$ 197,632	\$ 9,023	\$ -	\$ 1,094,911	\$ 572	\$ -	\$ 1,095,483	\$ 328,645
14 Forestville-Town	\$ 1,903	\$ 1,004	\$ -	\$ -	\$ 6,595	\$ -	\$ -	\$ 6,595	\$ 1,979
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 28,928	\$ 15,640	\$ -	\$ -	\$ 112,730	\$ 473	\$ -	\$ 113,202	\$ 33,961
12 Gibraltar	\$ 293,129	\$ 215,167	\$ 32,327	\$ -	\$ 1,253,440	\$ 4,445	\$ 18	\$ 1,257,902	\$ 377,371
15 Jacksonport	\$ 70,890	\$ 35,698	\$ 6,776	\$ -	\$ 260,922	\$ 2,001	\$ -	\$ 262,924	\$ 78,877
32 Liberty Grove	\$ 201,432	\$ 120,234	\$ 14,664	\$ -	\$ 757,246	\$ 3,299	\$ -	\$ 760,545	\$ 228,163
27 Nasewaupée	\$ 75,981	\$ 38,770	\$ 2,086	\$ -	\$ 320,142	\$ 12,748	\$ -	\$ 332,890	\$ 99,867
33 Sevastopol	\$ 148,071	\$ 84,024	\$ (1,380)	\$ -	\$ 577,794	\$ (3,764)	\$ (15,236)	\$ 558,795	\$ 167,638
34 Sister Bay	\$ 372,181	\$ 262,722	\$ 8,484	\$ -	\$ 1,536,552	\$ 10,870	\$ -	\$ 1,547,423	\$ 464,227
35 Sturgeon Bay-City	\$ 242,512	\$ 181,630	\$ 54,092	\$ -	\$ 1,158,844	\$ 54,241	\$ -	\$ 1,213,084	\$ 363,925
36 Sturgeon Bay-Town	\$ 26,481	\$ 13,294	\$ 6,941	\$ -	\$ 109,613	\$ -	\$ -	\$ 109,613	\$ 32,884
42 Union	\$ 7,638	\$ 3,518	\$ 879	\$ -	\$ 27,472	\$ 1,334	\$ -	\$ 28,806	\$ 8,642
46 Washington Island	\$ 45,006	\$ 22,662	\$ 10,665	\$ -	\$ 176,466	\$ 3,428	\$ 668	\$ 180,561	\$ 54,168
TOTALS	\$ 2,449,345	\$ 1,599,992	\$ 206,282	\$ -	\$ 9,961,179	\$ 151,477	\$ (14,550)	\$ 10,098,106	\$ 3,029,432
30% MUNI	\$ 734,803	\$ 479,998	\$ 61,885	\$ -	\$ 2,988,354	\$ 45,443	\$ (4,365)	\$ 3,029,432	
DCTZC 4% - 2017-2021							\$ (582)	\$ (582)	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,034	\$ -	\$ 106,034	
70% DDC up to Annual Cap of \$7,272,395	\$ 1,714,541	\$ 1,119,994	\$ 144,397	\$ -	\$ 6,972,825	\$ -	\$ (9,603)	\$ 6,963,222	
	\$ 2,449,345	\$ 1,599,992	\$ 206,282	\$ -	\$ 9,961,179	\$ 151,477	\$ (14,550)	\$ 10,098,106	
	70%	70%	70%		70%	0%	66%		

Report includes current year and prior year late revenues c