

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for August 2024 reports

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	Adj 7/31/24	
02 Baileys Harbor	\$5,691	\$8,940	\$ 10,671	\$ 9,207	\$ 54,305	\$ 145,260	\$232,607
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,121	\$ 1,415	\$ 2,320	\$ 1,167	\$ 3,142	\$ 7,333	\$ 10,398
08 Egg Harbor-Town	\$ 9,630	\$ 14,145	\$ 18,718	\$ 13,464	\$ 53,947	\$ 152,635	\$ 256,087
09 Egg Harbor - Village	\$ 13,902	\$ 15,462	\$ 19,473	\$ 14,884	\$ 55,195	\$ 125,595	\$ 197,372
11 Ephraim	\$ 6,841	\$ 9,036	\$ 9,311	\$ 9,598	\$ 70,817	\$ 198,078	\$ 294,029
14 Forestville-Town	\$ -	\$ 67	\$ 231	\$ 58	\$ 678	\$ 1,022	\$ 1,631
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,039	\$ 1,562	\$ 1,322	\$ 2,429	\$ 9,261	\$ 19,023	\$ 33,526
12 Gibraltar	\$ 18,317	\$ 22,378	\$ 16,728	\$ 20,697	\$ 89,239	\$ 215,295	\$ 330,163
15 Jacksonport	\$ 2,374	\$ 2,958	\$ 4,173	\$ 4,187	\$ 14,534	\$ 45,343	\$ 73,989
32 Liberty Grove	\$ 7,985	\$ 8,122	\$ 11,786	\$ 9,584	\$ 43,525	\$ 127,089	\$ 212,824
27 Nasewaupée	\$ 6,481	\$ 7,662	\$ 8,961	\$ 10,062	\$ 25,736	\$ 57,123	\$ 87,279
33 Sevastopol	\$ 14,264	\$ 14,785	\$ 17,486	\$ 16,744	\$ 41,362	\$ 94,220	\$ 148,217
34 Sister Bay	\$ 28,579	\$ 32,624	\$ 35,977	\$ 35,298	\$ 118,534	\$ 253,762	\$ 388,391
35 Sturgeon Bay-City	\$ 34,622	\$ 45,687	\$ 48,627	\$ 47,605	\$ 97,772	\$ 145,972	\$ 260,324
36 Sturgeon Bay-Town	\$ 1,217	\$ 1,068	\$ 2,399	\$ 1,519	\$ 6,947	\$ 20,077	\$ 29,670
42 Union	\$ -	\$ -	\$ 110	\$ 246	\$ 862	\$ 5,339	\$ 8,881
46 Washington Island	\$ 511	\$ 1,974	\$ 1,696	\$ 1,754	\$ 10,955	\$ 28,498	\$ 52,746
<b>TOTALS</b>	<b>\$ 152,575</b>	<b>\$ 187,885</b>	<b>\$ 209,988</b>	<b>\$ 198,503</b>	<b>\$ 696,810</b>	<b>\$1,641,666</b>	<b>\$2,618,133</b>
30% MUNI	\$ 45,773	\$ 56,365	\$ 62,997	\$ 59,551	\$ 209,043	\$ 492,500	\$ 785,440
DCTZC 4% - 2017-2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$ 106,803	\$ 131,519	\$ 146,992	\$ 138,952	\$ 487,767	\$ 1,149,166	\$ 1,832,693
70% DDC up to Annual Cap of \$7,272,395	\$ 152,575	\$ 187,885	\$ 209,988	\$ 198,503	\$ 696,810	\$ 1,641,666	\$ 2,618,133
	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

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MUNI CODE	Aug-24	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2017- 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$210,315.95	\$ 3,489	\$ -	\$680,486	\$ 7,894	\$ -	\$ 688,380	\$ 206,514
04 Brussels	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$7,983.25	\$ -	\$ -	\$ 34,879	\$ -	\$ -	\$ 34,879	\$ 10,464
08 Egg Harbor-Town	\$229,537.13	\$ 5,577	\$ -	\$ 753,740	\$ 14,592	\$ -	\$ 768,332	\$ 230,500
09 Egg Harbor - Village	\$196,810.92	\$ 43,275	\$ -	\$ 681,968	\$ 39,343	\$ -	\$ 721,312	\$ 216,394
11 Ephraim	\$290,546.62	\$ 6,606	\$ -	\$ 894,861	\$ 572	\$ -	\$ 895,434	\$ 268,630
14 Forestville-Town	\$1,902.85	\$ -	\$ -	\$ 5,591	\$ -	\$ -	\$ 5,591	\$ 1,677
13 Forestville-Village	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$28,927.94	\$ -	\$ -	\$ 97,090	\$ 473	\$ -	\$ 97,562	\$ 29,269
12 Gibraltar	\$293,129.05	\$ 5,489	\$ -	\$ 1,011,434	\$ 4,445	\$ 18	\$ 1,015,897	\$ 304,769
15 Jacksonport	\$70,890.37	\$ 4,714	\$ -	\$ 223,162	\$ 2,001	\$ -	\$ 225,164	\$ 67,549
32 Liberty Grove	\$201,431.80	\$ 10,601	\$ -	\$ 632,948	\$ 3,299	\$ -	\$ 636,247	\$ 190,874
27 Nasewaupsee	\$75,981.29	\$ 2,166	\$ -	\$ 281,452	\$ 12,748	\$ -	\$ 294,199	\$ 88,260
33 Sevastopol	\$148,071.02	\$ (1,380)	\$ -	\$ 493,770	\$ (3,764)	\$ (15,236)	\$ 474,771	\$ 142,431
34 Sister Bay	\$372,181.00	\$ 7,696	\$ -	\$ 1,273,042	\$ 10,870	\$ -	\$ 1,283,913	\$ 385,174
35 Sturgeon Bay-City	\$242,511.50	\$ 46,735	\$ -	\$ 969,856	\$ 54,241	\$ -	\$ 1,024,096	\$ 307,229
36 Sturgeon Bay-Town	\$26,480.57	\$ 7,268	\$ -	\$ 96,646	\$ -	\$ -	\$ 96,646	\$ 28,994
42 Union	\$7,637.86	\$ 425	\$ -	\$ 23,500	\$ 1,334	\$ -	\$ 24,834	\$ 7,450
46 Washington Island	\$45,005.69	\$ 3,951	\$ -	\$ 147,090	\$ 3,428	\$ 668	\$ 151,186	\$ 45,356
<b>TOTALS</b>	<b>\$ 2,449,345</b>	<b>\$ 146,610</b>	<b>\$ -</b>	<b>\$ 8,301,515</b>	<b>\$ 151,477</b>	<b>\$ (14,550)</b>	<b>\$ 8,438,442</b>	<b>\$ 2,531,533</b>
30% MUNI	\$ 734,803	\$ 43,983	\$ -	\$ 2,490,455	\$ 45,443	\$ (4,365)	\$ 2,531,533	
DCTZC 4% - 2017-2021						\$ (582)	\$ (582)	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ 106,034	\$ -	\$ 106,034	
70% DDC up to Annual Cap of \$7,272,395	\$ 1,714,541	\$ 102,627	\$ -	\$ 5,811,061	\$ -	\$ (9,603)	\$ 5,801,458	
	<b>\$ 2,449,345</b>	<b>\$ 146,610</b>	<b>\$ -</b>	<b>\$ 8,301,515</b>	<b>\$ 151,477</b>	<b>\$ (14,550)</b>	<b>\$ 8,438,442</b>	
	<b>70%</b>	<b>70%</b>		<b>70%</b>	<b>0%</b>	<b>66%</b>		

Report includes current year and prior year late revenues