Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for August 2024 reports

Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24 Adj 7/31/24	Feb-23 Adj 1/31/24	Feb-24 Adj 7/31/24	Mar-23 Adj 1/31/24	Mar-24 Adj 7/31/24	Apr-23 Adj 1/31/24	Apr-24 Adj 7/31/24	May-23 Adj 1/31/24	May-24 Adj 7/31/24
Baileys Harbor	$ 7,813	$ 5,691	$ 7,565	$ 8,940	$ 8,859	$ 10,671	$ 9,930	$ 9,207	$ 53,807	$ 54,305
Brussels	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Clay Banks	$ 444	$ 1,121	$ 369	$ 1,415	$ 464	$ 2,320	$ 381	$ 1,167	$ 2,300	$ 3,142
Egg Harbor-Town	$ 13,274	$ 9,630	$ 16,485	$ 14,145	$ 17,369	$ 18,718	$ 16,570	$ 13,464	$ 57,589	$ 53,947
Egg Harbor - Village	$ 16,029	$ 13,902	$ 15,232	$ 15,462	$ 16,545	$ 19,473	$ 17,311	$ 14,884	$ 44,698	$ 55,195
Ephraim	$ 9,105	$ 6,841	$ 10,340	$ 9,036	$ 8,257	$ 9,311	$ 9,030	$ 9,598	$ 64,801	$ 70,817
Forestville-Town	$ -	$ -	$ -	$ 67	$ -	$ 231	$ -	$ 58	$ 98	$ 678
Forestville-Village	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Gardner	$ 2,594	$ 1,039	$ 2,733	$ 1,562	$ 1,636	$ 1,322	$ 1,977	$ 2,429	$ 8,354	$ 9,261
Gibraltar	$ 20,292	$ 18,317	$ 20,866	$ 22,378	$ 13,397	$ 16,728	$ 23,053	$ 20,697	$ 83,758	$ 89,239
Jacksonport	$ 2,313	$ 2,374	$ 2,823	$ 2,958	$ 1,541	$ 4,173	$ 1,805	$ 4,187	$ 10,864	$ 14,534
Liberty Grove	$ 6,777	$ 7,985	$ 7,345	$ 8,122	$ 8,026	$ 11,786	$ 8,948	$ 9,584	$ 43,241	$ 43,525
Nasewaupee	$ 7,678	$ 6,481	$ 10,278	$ 7,662	$ 9,031	$ 8,961	$ 9,131	$ 10,062	$ 23,835	$ 25,736
Sevastopol	$ 16,106	$ 14,264	$ 14,796	$ 14,785	$ 15,530	$ 17,486	$ 17,922	$ 16,744	$ 40,427	$ 41,362
Sister Bay	$ 34,251	$ 28,579	$ 32,437	$ 32,624	$ 31,212	$ 35,977	$ 37,530	$ 35,298	$ 110,178	$ 118,534
Sturgeon Bay-City	$ 35,915	$ 34,622	$ 47,428	$ 45,687	$ 45,826	$ 48,627	$ 40,902	$ 47,605	$ 88,287	$ 97,772
Sturgeon Bay-Town	$ 790	$ 1,217	$ 818	$ 1,068	$ 1,621	$ 2,399	$ 2,459	$ 1,519	$ 6,232	$ 6,947
Union	$ 279	$ -	$ 43	$ -	$ 107	$ 110	$ 290	$ 246	$ 1,075	$ 862
Washington Island	$ 983	$ 511	$ 879	$ 1,974	$ 798	$ 1,696	$ 1,486	$ 1,754	$ 8,993	$ 10,955
TOTALS	$ 174,643	$ 152,575	$ 190,437	$ 187,885	$ 180,219	$ 209,988	$ 198,725	$ 198,503	$ 648,538	$ 696,810
30% MUNI	$ 52,393	$ 45,773	$ 57,131	$ 56,365	$ 54,066	$ 62,997	$ 59,618	$ 59,551	$ 194,561	$ 209,043
		$ -		$ -		$ -		$ -		$ -
66% / 70% DDC	$ 122,250	$ 106,803	$ 133,306	$ 131,519	$ 126,153	$ 146,992	$ 139,108	$ 138,952	$ 453,977	$ 487,767
	$ 174,643	$ 152,575	$ 190,437	$ 187,885	$ 180,219	$ 209,988	$ 198,725	$ 198,503	$ 648,538	$ 696,810
Available	88,490	86,894	78,960	83,004	87,589	86,528	88,317	88,959	129,628	141,112
Rented	15,245	13,450	17,899	17,430	19,053	18,737	19,161	19,070	47,490	46,502
%	17.23%	15.48%	22.67%	21.00%	21.75%	21.65%	21.70%	21.44%	36.64%	32.95%
Average	$ 147	$ 148	$ 137	$ 143	$ 124	$ 147	$ 135	$ 136	$ 174	$ 190
Total Revenues	$2,239,760	$1,987,756	$2,460,727	$2,486,934	$2,359,488	$2,754,757	$2,596,315	$2,596,059	$8,240,966	$8,829,733
Adjustments for comparative purposes										
Late Collections		431		1,123		553		768		3,302
Total	$ 174,643	$ 153,006	$ 190,437	$ 189,008	$ 180,219	$ 210,541	$ 198,725	$ 199,271	$ 648,538	$ 700,112
Increase(Decrease)		-12.4%		-0.8%		16.8%		0.3%		8.0%
9/30/2024	-		-		-		-		-	

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

	Jun-23 Adj 1/31/24	Jun-24 Adj 7/31/24	Jul-23 Adj 1/31/24	Jul-24	Aug-23 Adj 1/31/24	Aug-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	$ 128,133	$ 145,260	$ 214,534	$232,607	$ 201,814	$210,315.95	$ 632,455	$ 3,489	$ 680,486	$ 48,031	7.59%
Brussels	$ -	$ -	$ -	$ -	$ -	$0.00	$ -	$ -	$ -	$ -	0.00%
Clay Banks	$ 5,677	$ 7,333	$ 11,291	$ 10,398	$ 9,260	$7,983.25	$ 30,186	$ -	$ 34,879	$ 4,693	0.00%
Egg Harbor-Town	$ 147,104	$ 152,635	$ 239,097	$ 256,087	$ 202,659	$229,537.13	$ 710,147	$ 5,577	$ 753,740	$ 43,593	6.14%
Egg Harbor - Village	$ 121,927	$ 125,595	$ 205,372	$ 197,372	$ 174,728	$196,810.92	$ 611,842	$ 43,275	$ 681,968	$ 70,126	11.46%
Ephraim	$ 187,779	$ 198,078	$ 294,806	$ 294,029	$ 277,527	$290,546.62	$ 861,645	$ 6,606	$ 894,861	$ 33,216	3.86%
Forestville-Town	$ 504	$ 1,022	$ 1,009	$ 1,631	$ 923	$1,902.85	$ 2,534	$ -	$ 5,591	$ 3,057	0.00%
Forestville-Village	$ -	$ -	$ -	$ -	$ -	$0.00	$ -	$ -	$ -	$ -	0.00%
Gardner	$ 18,355	$ 19,023	$ 32,547	$ 33,526	$ 27,262	$28,927.94	$ 95,458	$ -	$ 97,090	$ 1,632	1.71%
Gibraltar	$ 209,455	$ 215,295	$ 328,860	$ 330,163	$ 285,997	$293,129.05	$ 985,678	$ 5,489	$ 1,011,434	$ 25,756	2.61%
Jacksonport	$ 37,558	$ 45,343	$ 71,262	$ 73,989	$ 62,628	$70,890.37	$ 190,794	$ 4,714	$ 223,162	$ 32,368	16.97%
Liberty Grove	$ 135,705	$ 127,089	$ 234,985	$ 212,824	$ 199,204	$201,431.80	$ 644,231	$ 10,601	$ 632,948	$ (11,283)	-1.75%
Nasewaupee	$ 51,177	$ 57,123	$ 86,752	$ 87,279	$ 55,717	$75,981.29	$ 253,599	$ 2,166	$ 281,452	$ 27,853	10.98%
Sevastopol	$ 89,562	$ 94,220	$ 150,033	$ 148,217	$ 125,792	$148,071.02	$ 470,168	$ (1,380)	$ 493,770	$ 23,602	5.02%
Sister Bay	$ 246,657	$ 253,762	$ 382,563	$ 388,391	$ 336,452	$372,181.00	$ 1,211,280	$ 7,696	$ 1,273,042	$ 61,762	5.10%
Sturgeon Bay-City	$ 156,369	$ 145,972	$ 254,759	$ 260,324	$ 212,302	$242,511.50	$ 881,788	$ 46,735	$ 969,856	$ 88,068	9.99%
Sturgeon Bay-Town	$ 16,508	$ 20,077	$ 31,396	$ 29,670	$ 24,350	$26,480.57	$ 84,174	$ 7,268	$ 96,646	$ 12,472	14.82%
Union	$ 5,215	$ 5,339	$ 9,305	$ 8,881	$ 7,279	$7,637.86	$ 23,593	$ 425	$ 23,500	$ (93)	-0.39%
Washington Island	$ 28,701	$ 28,498	$ 50,544	$ 52,746	$ 43,990	$45,005.69	$ 136,374	$ 3,951	$ 147,090	$ 10,716	7.86%
TOTALS	$ 1,586,386	$ 1,641,666	$ 2,599,116	$ 2,618,133	$ 2,247,883	$ 2,449,345	$ 7,825,947	$ 146,610	$ 8,301,515	$ 475,570	
										6.08%	
30% MUNI	$ 475,916	$ 492,500	$ 779,735	$ 785,440	$ 674,365	$ 734,803					
		$ -	$ -	$ -		$ -					
66% / 70% DDC	$ 1,110,470	$ 1,149,166	$ 1,819,381	$ 1,832,693	$ 1,573,518	$ 1,714,541					
	$ 1,586,386	$ 1,641,666	$ 2,599,116	$ 2,618,133	$ 2,247,883	$ 2,449,345					
Available	145,721	154,012	147,769	145,331	145,720	144,790	912,194		930,630		
Rented	83,001	77,959	115,560	110,490	103,668	106,617	421,077		410,255		
%	56.96%	50.62%	78.20%	76.03%	71.14%	73.64%	46.16%		44.08%		
Average	$ 241	$ 266	$ 284	$ 299	$ 274	$ 292	$ 236		$ 252		
Total Revenues	$ 20,040,254	$20,709,179	$32,843,955	$33,085,173	$28,420,762	$31,091,339	$99,202,227		$103,540,930		
									4.37%		
Adjustments for com											
Late Collections		72,691		67,743				0.00			
Total	$ 1,586,386	$ 1,714,357	$ 2,599,116	$ 2,685,876	$ 2,247,883	$ 2,449,345	$ 7,825,947	0	$ 8,301,515		
Increase(Decrease)		8.1%		3.3%		9.0%			6.08%		

9/30/2024