

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for July 2024 reports

Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24 Adj 7/31/24	Feb-23 Adj 1/31/24	Feb-24 Adj 7/31/24	Mar-23 Adj 1/31/24	Mar-24 Adj 7/31/24	Apr-23 Adj 1/31/24	Apr-24 Adj 7/31/24	May-23 Adj 1/31/24	May-24 Adj 7/31/24
Baileys Harbor	\$ 7,813	\$ 5,691	\$ 7,565	\$ 8,940	\$ 8,859	\$ 10,671	\$ 9,930	\$ 9,207	\$ 53,807	\$ 54,305
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 444	\$ 1,121	\$ 369	\$ 1,415	\$ 464	\$ 2,320	\$ 381	\$ 1,167	\$ 2,300	\$ 3,142
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 16,485	\$ 14,145	\$ 17,369	\$ 18,718	\$ 16,570	\$ 13,464	\$ 57,589	\$ 53,947
Egg Harbor - Village	\$ 16,029	\$ 13,902	\$ 15,232	\$ 15,462	\$ 16,545	\$ 19,473	\$ 17,311	\$ 14,884	\$ 44,698	\$ 55,195
Ephraim	\$ 9,105	\$ 6,841	\$ 10,340	\$ 9,036	\$ 8,257	\$ 9,311	\$ 9,030	\$ 9,598	\$ 64,801	\$ 70,817
Forestville-Town	\$ -	\$ -	\$ -	\$ 67	\$ -	\$ 231	\$ -	\$ 58	\$ 98	\$ 678
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,594	\$ 1,039	\$ 2,733	\$ 1,562	\$ 1,636	\$ 1,322	\$ 1,977	\$ 2,429	\$ 8,354	\$ 9,261
Gibraltar	\$ 20,292	\$ 18,317	\$ 20,866	\$ 22,378	\$ 13,397	\$ 16,728	\$ 23,053	\$ 20,697	\$ 83,758	\$ 89,239
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,823	\$ 2,958	\$ 1,541	\$ 4,173	\$ 1,805	\$ 4,187	\$ 10,864	\$ 14,534
Liberty Grove	\$ 6,777	\$ 7,985	\$ 7,345	\$ 8,122	\$ 8,026	\$ 11,786	\$ 8,948	\$ 9,584	\$ 43,241	\$ 43,525
Nasewaupée	\$ 7,678	\$ 6,481	\$ 10,278	\$ 7,662	\$ 9,031	\$ 8,961	\$ 9,131	\$ 10,062	\$ 23,835	\$ 25,736
Sevastopol	\$ 16,106	\$ 14,264	\$ 14,796	\$ 14,785	\$ 15,530	\$ 17,486	\$ 17,922	\$ 16,744	\$ 40,427	\$ 41,362
Sister Bay	\$ 34,251	\$ 28,579	\$ 32,437	\$ 32,624	\$ 31,212	\$ 35,977	\$ 37,530	\$ 35,298	\$ 110,178	\$ 118,534
Sturgeon Bay-City	\$ 35,915	\$ 34,622	\$ 47,428	\$ 45,687	\$ 45,826	\$ 48,627	\$ 40,902	\$ 47,605	\$ 88,287	\$ 97,772
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 818	\$ 1,068	\$ 1,621	\$ 2,399	\$ 2,459	\$ 1,519	\$ 6,232	\$ 6,947
Union	\$ 279	\$ -	\$ 43	\$ -	\$ 107	\$ 110	\$ 290	\$ 246	\$ 1,075	\$ 862
Washington Island	\$ 983	\$ 511	\$ 879	\$ 1,974	\$ 798	\$ 1,696	\$ 1,486	\$ 1,754	\$ 8,993	\$ 10,955
TOTALS	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,988	\$ 198,725	\$ 198,503	\$ 648,538	\$ 696,810
30% MUNI	\$ 52,393	\$ 45,773	\$ 57,131	\$ 56,365	\$ 54,066	\$ 62,997	\$ 59,618	\$ 59,551	\$ 194,561	\$ 209,043
66% / 70% DDC	\$ 122,250	\$ 106,803	\$ 133,306	\$ 131,519	\$ 126,153	\$ 146,992	\$ 139,108	\$ 138,952	\$ 453,977	\$ 487,767
	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,988	\$ 198,725	\$ 198,503	\$ 648,538	\$ 696,810
Available	88,490	86,894	78,960	83,004	87,589	86,528	88,317	88,959	129,628	141,112
Rented	15,245	13,450	17,899	17,430	19,053	18,737	19,161	19,070	47,490	46,502
% Average	17.23%	15.48%	22.67%	21.00%	21.75%	21.65%	21.70%	21.44%	36.64%	32.95%
Average	\$ 147	\$ 148	\$ 137	\$ 143	\$ 124	\$ 147	\$ 135	\$ 136	\$ 174	\$ 190
Total Revenues	\$2,239,760	\$1,987,756	\$2,460,727	\$2,486,934	\$2,359,488	\$2,754,757	\$2,596,315	\$2,596,059	\$8,240,966	\$8,829,733
Adjustments for comparative purposes										
Late Collections		431		805		553		768		3,090
Total	\$ 174,643	\$ 153,006	\$ 190,437	\$ 188,689	\$ 180,219	\$ 210,541	\$ 198,725	\$ 199,271	\$ 648,538	\$ 699,900
Increase(Decrease)		-12.4%		-0.9%		16.8%		0.3%		7.9%
8/31/2024	-		-		-		-		-	

