

Checks to be issued for July 2024 reports

Door County Tourism Zone Commission  
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
02 Baileys Harbor	\$5,691	\$8,940	\$10,671	\$9,207	\$54,305	\$145,260	\$232,607
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$1,121	\$1,415	\$2,320	\$1,167	\$3,142	\$7,333	\$10,398
08 Egg Harbor-Town	\$9,630	\$14,145	\$18,718	\$13,464	\$53,947	\$152,635	\$256,087
09 Egg Harbor - Village	\$13,902	\$15,462	\$19,473	\$14,884	\$55,195	\$125,595	\$197,372
11 Ephraim	\$6,841	\$9,036	\$9,311	\$9,598	\$70,817	\$198,078	\$294,029
14 Forestville-Town	\$ -	\$67	\$231	\$58	\$678	\$1,022	\$1,631
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$1,039	\$1,562	\$1,322	\$2,429	\$9,261	\$19,023	\$33,526
12 Gibraltar	\$18,317	\$22,378	\$16,728	\$20,697	\$89,239	\$215,295	\$330,163
15 Jacksonport	\$2,374	\$2,958	\$4,173	\$4,187	\$14,534	\$45,343	\$73,989
32 Liberty Grove	\$7,985	\$8,122	\$11,786	\$9,584	\$43,525	\$127,089	\$212,824
27 Nasewaupsee	\$6,481	\$7,662	\$8,961	\$10,062	\$25,736	\$57,123	\$87,279
33 Sevastopol	\$14,264	\$14,785	\$17,486	\$16,744	\$41,362	\$94,220	\$148,217
34 Sister Bay	\$28,579	\$32,624	\$35,977	\$35,298	\$118,534	\$253,762	\$388,391
35 Sturgeon Bay-City	\$34,622	\$45,687	\$48,627	\$47,605	\$97,772	\$145,972	\$260,324
36 Sturgeon Bay-Town	\$1,217	\$1,068	\$2,399	\$1,519	\$6,947	\$20,077	\$29,670
42 Union	\$ -	\$ -	\$110	\$246	\$862	\$5,339	\$8,881
46 Washington Island	\$511	\$1,974	\$1,696	\$1,754	\$10,955	\$28,498	\$52,746
<b>TOTALS</b>	<b>\$152,575</b>	<b>\$187,885</b>	<b>\$209,988</b>	<b>\$198,503</b>	<b>\$696,810</b>	<b>\$1,641,666</b>	<b>\$2,618,133</b>
30% MUNI	\$45,773	\$56,365	\$62,997	\$59,551	\$209,043	\$492,500	\$785,440
DCTZC 4% - 2020 & 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$106,803	\$131,519	\$146,992	\$138,952	\$487,767	\$1,149,166	\$1,832,693
70% DDC up to Annual Cap of \$7,272,395	\$152,575	\$187,885	\$209,988	\$198,503	\$696,810	\$1,641,666	\$2,618,133
	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

**Door County Tourism Zone Commission**

**Units Available, Occupancy ADR Summary by Municipality - Comparative**

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MUNI CODE	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 1,830	\$ -	\$468,511	\$ 7,894	\$ -	\$ 476,405	\$ 142,921
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ -	\$ -	\$ 26,896	\$ -	\$ -	\$ 26,896	\$ 8,069
08 Egg Harbor-Town	\$ 2,883	\$ -	\$ 521,508	\$ 14,592	\$ -	\$ 536,100	\$ 160,830
09 Egg Harbor - Village	\$ 787	\$ -	\$ 442,670	\$ 32,878	\$ -	\$ 475,547	\$ 142,664
11 Ephraim	\$ -	\$ -	\$ 597,709	\$ 572	\$ -	\$ 598,281	\$ 179,484
14 Forestville-Town	\$ -	\$ -	\$ 3,688	\$ -	\$ -	\$ 3,688	\$ 1,106
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ -	\$ -	\$ 68,162	\$ 473	\$ -	\$ 68,634	\$ 20,590
12 Gibraltar	\$ 2,896	\$ -	\$ 715,713	\$ 4,445	\$ 18	\$ 720,175	\$ 216,053
15 Jacksonport	\$ 2,918	\$ -	\$ 150,475	\$ 2,001	\$ -	\$ 152,476	\$ 45,743
32 Liberty Grove	\$ 6,223	\$ -	\$ 427,138	\$ 3,299	\$ -	\$ 430,437	\$ 129,131
27 Nasewaupsee	\$ (128)	\$ -	\$ 203,177	\$ 12,748	\$ -	\$ 215,924	\$ 64,777
33 Sevastopol	\$ 351	\$ -	\$ 347,430	\$ 4,876	\$ -	\$ 352,307	\$ 105,692
34 Sister Bay	\$ 3,536	\$ -	\$ 896,702	\$ 10,870	\$ -	\$ 907,572	\$ 272,272
35 Sturgeon Bay-City	\$ 28,787	\$ -	\$ 709,396	\$ 54,241	\$ -	\$ 763,637	\$ 229,091
36 Sturgeon Bay-Town	\$ 985	\$ -	\$ 63,883	\$ -	\$ -	\$ 63,883	\$ 19,165
42 Union	\$ 212	\$ -	\$ 15,650	\$ 1,334	\$ -	\$ 16,984	\$ 5,095
46 Washington Island	\$ 2,870	\$ -	\$ 101,003	\$ 3,428	\$ 668	\$ 105,098	\$ 31,529
<b>TOTALS</b>	<u>\$ 54,149</u>	<u>\$ -</u>	<u>\$ 5,759,709</u>	<u>\$ 153,651</u>	<u>\$ 685</u>	<u>\$ 5,914,046</u>	<u>\$ 1,774,214</u>
30% MUNI	\$ 16,245	\$ -	\$ 1,727,913	\$ 46,095	\$ 206	\$ 1,774,214	
DCTZC 4% - 2020 & 2021					\$ 27	\$ 27	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ 107,556	\$ -	\$ 107,556	
70% DDC up to Annual Cap of \$7,272,395	\$ 37,904	\$ -	\$ 4,031,797	\$ -	\$ 452	\$ 4,032,249	
	<u>\$ 54,149</u>	<u>\$ -</u>	<u>\$ 5,759,709</u>	<u>\$ 153,651</u>	<u>\$ 685</u>	<u>\$ 5,914,046</u>	
	70%		70%	0%	66%		

Report includes current year and prior year late revenues