

Checks to be issued for June 2024 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
02 Baileys Harbor	\$5,691	\$8,940	\$10,671	\$9,207	\$54,305	\$145,260
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$1,121	\$1,415	\$2,320	\$1,167	\$3,142	\$7,333
08 Egg Harbor-Town	\$9,630	\$14,145	\$18,718	\$13,464	\$53,947	\$152,635
09 Egg Harbor - Village	\$13,902	\$15,462	\$19,473	\$14,884	\$55,195	\$125,595
11 Ephraim	\$6,841	\$9,036	\$9,311	\$9,598	\$70,817	\$198,078
14 Forestville-Town	\$ -	\$67	\$231	\$58	\$678	\$1,022
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$1,039	\$1,562	\$1,322	\$2,429	\$9,261	\$19,023
12 Gibraltar	\$18,317	\$22,378	\$16,728	\$20,697	\$89,239	\$215,295
15 Jacksonport	\$2,374	\$2,958	\$4,173	\$4,187	\$14,534	\$45,343
32 Liberty Grove	\$7,985	\$8,122	\$11,786	\$9,584	\$43,525	\$127,089
27 Nasewaupsee	\$6,481	\$7,662	\$8,961	\$10,062	\$25,736	\$57,123
33 Sevastopol	\$14,264	\$14,785	\$17,486	\$16,744	\$41,362	\$94,220
34 Sister Bay	\$28,579	\$32,624	\$35,977	\$35,298	\$118,534	\$253,762
35 Sturgeon Bay-City	\$34,622	\$45,687	\$48,627	\$47,605	\$97,772	\$145,972
36 Sturgeon Bay-Town	\$1,217	\$1,068	\$2,399	\$1,519	\$6,947	\$20,077
42 Union	\$ -	\$ -	\$110	\$246	\$862	\$5,339
46 Washington Island	\$511	\$1,974	\$1,696	\$1,754	\$10,955	\$28,498
TOTALS	\$152,575	\$187,885	\$209,988	\$198,503	\$696,810	\$1,641,666
30% MUNI	\$45,773	\$56,365	\$62,997	\$59,551	\$209,043	\$492,500
DCTZC 4% - 2020 & 2021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$106,803	\$131,519	\$146,992	\$138,952	\$487,767	\$1,149,166
70% DDC up to Annual Cap of \$7,272,395	\$152,575	\$187,885	\$209,988	\$198,503	\$696,810	\$1,641,666
	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2024

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MUNI CODE	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ -	\$ -	\$ 234,074	\$ 7,894	\$ -	\$ 241,968	\$ 72,590
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ -	\$ -	\$ 16,498	\$ -	\$ -	\$ 16,498	\$ 4,949
08 Egg Harbor-Town	\$ -	\$ -	\$ 262,538	\$ 14,436	\$ -	\$ 276,974	\$ 83,092
09 Egg Harbor - Village	\$ -	\$ -	\$ 244,510	\$ 31,353	\$ -	\$ 275,863	\$ 82,759
11 Ephraim	\$ -	\$ -	\$ 303,680	\$ 572	\$ -	\$ 304,253	\$ 91,276
14 Forestville-Town	\$ -	\$ -	\$ 2,057	\$ -	\$ -	\$ 2,057	\$ 617
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ -	\$ -	\$ 34,636	\$ 473	\$ -	\$ 35,108	\$ 10,533
12 Gibraltar	\$ -	\$ -	\$ 382,654	\$ 4,445	\$ 18	\$ 387,116	\$ 116,135
15 Jacksonport	\$ -	\$ -	\$ 73,569	\$ 2,433	\$ -	\$ 76,001	\$ 22,800
32 Liberty Grove	\$ -	\$ -	\$ 208,091	\$ 3,299	\$ -	\$ 211,390	\$ 63,417
27 Nasewaupsee	\$ -	\$ -	\$ 116,026	\$ 12,748	\$ -	\$ 128,774	\$ 38,632
33 Sevastopol	\$ -	\$ -	\$ 198,862	\$ 4,876	\$ -	\$ 203,738	\$ 61,121
34 Sister Bay	\$ -	\$ -	\$ 504,774	\$ 8,773	\$ -	\$ 513,547	\$ 154,064
35 Sturgeon Bay-City	\$ -	\$ -	\$ 420,286	\$ 47,692	\$ -	\$ 467,978	\$ 140,393
36 Sturgeon Bay-Town	\$ -	\$ -	\$ 33,228	\$ -	\$ -	\$ 33,228	\$ 9,968
42 Union	\$ -	\$ -	\$ 6,557	\$ 1,334	\$ -	\$ 7,891	\$ 2,367
46 Washington Island	\$ -	\$ -	\$ 45,388	\$ 3,428	\$ 668	\$ 49,483	\$ 14,845
TOTALS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,087,428</u>	<u>\$ 143,756</u>	<u>\$ 685</u>	<u>\$ 3,231,869</u>	<u>\$ 969,561</u>
30% MUNI	\$ -	\$ -	\$ 926,228	\$ 43,127	\$ 206	\$ 969,561	
DCTZC 4% - 2020 & 2021					\$ 27	\$ 27	
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ 100,629	\$ -	\$ 100,629	
70% DDC up to Annual Cap of \$7,272,395	\$ -	\$ -	\$ 2,161,199	\$ -	\$ 452	\$ 2,161,652	
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,087,428</u>	<u>\$ 143,756</u>	<u>\$ 685</u>	<u>\$ 3,231,869</u>	
	70%		70%	0%	66%		

Report includes current year and prior year late revenues