

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative
 Checks to be issued for May 2024 reports
Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24	Feb-23 Adj 1/31/24	Feb-24	Mar-23 Adj 1/31/24	Mar-24	Apr-23 Adj 1/31/24	Apr-24
Baileys Harbor	\$ 7,813	\$ 3,729	\$ 7,565	\$ 8,399	\$ 8,859	\$ 10,671	\$ 9,930	\$ 8,803
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 444	\$ 1,121	\$ 369	\$ 1,415	\$ 464	\$ 2,320	\$ 381	\$ 1,167
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 16,485	\$ 14,067	\$ 17,369	\$ 18,678	\$ 16,570	\$ 13,353
Egg Harbor - Village	\$ 16,029	\$ 13,841	\$ 15,232	\$ 15,402	\$ 16,545	\$ 19,473	\$ 17,311	\$ 14,884
Ephraim	\$ 9,105	\$ 6,841	\$ 10,340	\$ 8,998	\$ 8,257	\$ 9,311	\$ 9,030	\$ 9,073
Forestville-Town	\$ -	\$ -	\$ -	\$ 67	\$ -	\$ 231	\$ -	\$ 58
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,594	\$ 1,039	\$ 2,733	\$ 2,637	\$ 1,636	\$ 1,145	\$ 1,977	\$ 2,429
Gibraltar	\$ 20,292	\$ 17,962	\$ 20,866	\$ 22,018	\$ 13,397	\$ 16,728	\$ 23,053	\$ 20,697
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,823	\$ 2,903	\$ 1,541	\$ 4,014	\$ 1,805	\$ 4,187
Liberty Grove	\$ 6,777	\$ 7,716	\$ 7,345	\$ 8,192	\$ 8,026	\$ 10,106	\$ 8,948	\$ 9,584
Nasewaupee	\$ 7,678	\$ 6,428	\$ 10,278	\$ 7,662	\$ 9,031	\$ 8,787	\$ 9,131	\$ 10,062
Sevastopol	\$ 16,106	\$ 14,720	\$ 14,796	\$ 14,559	\$ 15,530	\$ 17,486	\$ 17,922	\$ 16,744
Sister Bay	\$ 34,251	\$ 28,579	\$ 32,437	\$ 30,114	\$ 31,212	\$ 34,944	\$ 37,530	\$ 35,298
Sturgeon Bay-City	\$ 35,915	\$ 32,913	\$ 47,428	\$ 43,939	\$ 45,826	\$ 47,483	\$ 40,902	\$ 47,484
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 818	\$ 1,179	\$ 1,621	\$ 2,399	\$ 2,459	\$ 1,519
Union	\$ 279	\$ -	\$ 43	\$ -	\$ 107	\$ 110	\$ 290	\$ 246
Washington Island	\$ 983	\$ 511	\$ 879	\$ 1,888	\$ 798	\$ 1,696	\$ 1,486	\$ 1,705
TOTALS	\$ 174,643	\$ 148,621	\$ 190,437	\$ 183,440	\$ 180,219	\$ 205,582	\$ 198,725	\$ 197,293
30% MUNI	\$ 52,393	\$ 44,586	\$ 57,131	\$ 55,032	\$ 54,066	\$ 61,675	\$ 59,618	\$ 59,188
66% / 70% DDC	\$ 122,250	\$ 104,035	\$ 133,306	\$ 128,408	\$ 126,153	\$ 143,907	\$ 139,108	\$ 138,105
	\$ 174,643	\$ 148,621	\$ 190,437	\$ 183,440	\$ 180,219	\$ 205,582	\$ 198,725	\$ 197,293
Available	88,490	86,801	78,960	82,888	87,589	86,373	88,317	88,709
Rented	15,245	13,450	17,899	17,430	19,053	18,737	19,161	19,066
%	17.23%	15.50%	22.67%	21.03%	21.75%	21.69%	21.70%	21.49%
Average	\$ 147	\$ 148	\$ 137	\$ 143	\$ 124	\$ 147	\$ 135	\$ 136
Total Revenues	\$2,239,760	\$1,987,756	\$2,460,727	\$2,486,934	\$2,359,488	\$2,754,757	\$2,596,315	\$2,595,441
Adjustments for comparative purposes								
Late Collections		3,954		4,445		4,407		1,479
Total	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,988	\$ 198,725	\$ 198,772
Increase(Decrease)		-12.6%		-1.3%		16.5%		0.0%
6/30/2024	-		-		-		-	

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	May-23 Adj 1/31/24	May-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	\$ 53,807	\$ 53,368	\$ 87,974	\$ 2,908	\$ 87,877	\$ (97)	-0.11%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 2,300	\$ 2,713	\$ 3,958	\$ -	\$ 8,735	\$ 4,777	0.00%
Egg Harbor-Town	\$ 57,589	\$ 53,267	\$ 121,287	\$ 228	\$ 109,224	\$ (12,063)	-9.95%
Egg Harbor - Village	\$ 44,698	\$ 55,195	\$ 109,815	\$ 212	\$ 119,007	\$ 9,192	8.37%
Ephraim	\$ 64,801	\$ 70,628	\$ 101,533	\$ 563	\$ 105,414	\$ 3,881	3.82%
Forestville-Town	\$ 98	\$ 678	\$ 98	\$ -	\$ 1,035	\$ 937	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 8,354	\$ 9,037	\$ 17,294	\$ 177	\$ 16,464	\$ (830)	-4.80%
Gibraltar	\$ 83,758	\$ 87,789	\$ 161,366	\$ 715	\$ 165,910	\$ 4,544	2.82%
Jacksonport	\$ 10,864	\$ 14,534	\$ 19,346	\$ 214	\$ 28,226	\$ 8,880	45.90%
Liberty Grove	\$ 43,241	\$ 41,880	\$ 74,337	\$ 2,833	\$ 80,312	\$ 5,975	8.04%
Nasewaupee	\$ 23,835	\$ 25,736	\$ 59,953	\$ 227	\$ 58,903	\$ (1,050)	-1.75%
Sevastopol	\$ 40,427	\$ 41,188	\$ 104,781	\$ (230)	\$ 104,467	\$ (314)	-0.30%
Sister Bay	\$ 110,178	\$ 118,305	\$ 245,608	\$ 3,620	\$ 250,860	\$ 5,252	2.14%
Sturgeon Bay-City	\$ 88,287	\$ 81,042	\$ 258,358	\$ 4,723	\$ 257,583	\$ (775)	-0.30%
Sturgeon Bay-Town	\$ 6,232	\$ 6,874	\$ 11,920	\$ (36)	\$ 13,153	\$ 1,233	10.34%
Union	\$ 1,075	\$ 767	\$ 1,794	\$ -	\$ 1,123	\$ (671)	-37.41%
Washington Island	\$ 8,993	\$ 10,017	\$ 13,139	\$ 86	\$ 15,902	\$ 2,763	21.03%
TOTALS	\$ 648,538	\$ 673,018	\$ 1,392,562	\$ 16,240	\$ 1,424,194	\$ 31,634	2.27%
30% MUNI	\$ 194,561	\$ 201,905					
66% / 70% DDC	\$ 453,977	\$ 471,113					
	\$ 648,538	\$ 673,018					
Available	129,628	134,312	472,984		479,083		
Rented	47,490	44,577	118,848		113,260		
%	36.64%	33.19%	25.13%		23.64%		
Average	#VALUE!	\$ 191	#VALUE!		\$ 162		
Total Revenues	e	\$8,507,041	#VALUE!		\$18,331,929		
					#VALUE!		
Adjustments for com							
Late Collections				0			
Total	\$ 648,538	\$ 673,018	\$ 1,392,562	0	\$ 1,424,192		
Increase(Decrease)		3.8%			2.27%		
6/30/2024	-						