

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for April 2024 reports

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24
02 Baileys Harbor	\$3,728.83	\$8,398.99	\$10,670.79	\$8,802.66
04 Brussels	\$0.00	\$0.00	\$0.00	\$0.00
06 Clay Banks	\$1,120.95	\$1,414.77	\$2,320.23	\$1,166.81
08 Egg Harbor-Town	\$9,630.08	\$14,066.68	\$18,677.81	\$13,353.40
09 Egg Harbor - Village	\$13,840.98	\$15,402.47	\$19,472.78	\$14,883.92
11 Ephraim	\$6,840.59	\$8,998.44	\$9,310.71	\$9,072.65
14 Forestville-Town	\$0.00	\$67.41	\$230.58	\$58.25
13 Forestville-Village	\$0.00	\$0.00	\$0.00	\$0.00
39 Gardner	\$1,038.74	\$2,636.74	\$1,145.10	\$2,428.85
12 Gibraltar	\$17,962.25	\$22,018.00	\$16,728.31	\$20,696.74
15 Jacksonport	\$2,374.44	\$2,903.38	\$4,013.75	\$4,186.88
32 Liberty Grove	\$7,716.04	\$8,192.19	\$10,106.31	\$9,584.49
27 Nasewaupée	\$6,428.20	\$7,662.08	\$8,786.58	\$10,062.22
33 Sevastopol	\$14,720.02	\$14,559.10	\$17,486.11	\$16,743.65
34 Sister Bay	\$28,579.10	\$30,114.09	\$34,944.16	\$35,298.28
35 Sturgeon Bay-City	\$32,912.61	\$43,938.53	\$47,483.22	\$47,484.35
36 Sturgeon Bay-Town	\$1,217.44	\$1,179.36	\$2,399.33	\$1,519.18
42 Union	\$0.00	\$0.00	\$110.00	\$245.72
46 Washington Island	\$510.69	\$1,887.99	\$1,695.95	\$1,704.64
TOTALS	\$ 148,621	\$ 183,440	\$ 205,582	\$ 197,293
30% MUNI	\$ 44,586	\$ 55,032	\$ 61,675	\$ 59,188
DCTZC 4% - 2020 & 2021				
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual Cap of \$7,272,395	\$ 104,035	\$ 128,408	\$ 143,907	\$ 138,105
	<u>\$ 148,621</u>	<u>\$ 183,440</u>	<u>\$ 205,582</u>	<u>\$ 197,293</u>
	70%	70%	70%	70%

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MUNI CODE	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 2,503	\$ -	\$34,104.25	\$ 4,166	\$ -	\$ 38,270	\$ 11,481
04 Brussels	\$ -	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ -	\$ -	\$ 6,023	\$ -	\$ -	\$ 6,023	\$ 1,807
08 Egg Harbor-Town	\$ 122	\$ -	\$ 55,850	\$ 14,436	\$ -	\$ 70,286	\$ 21,086
09 Egg Harbor - Village	\$ 212	\$ -	\$ 63,812	\$ 50,693	\$ -	\$ 114,505	\$ 34,351
11 Ephraim	\$ 38	\$ -	\$ 34,260	\$ 572	\$ -	\$ 34,832	\$ 10,450
14 Forestville-Town	\$ -	\$ -	\$ 356	\$ -	\$ -	\$ 356	\$ 107
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 177	\$ -	\$ 7,426	\$ 473	\$ -	\$ 7,899	\$ 2,370
12 Gibraltar	\$ 715	\$ -	\$ 78,120	\$ 4,445	\$ 18	\$ 82,583	\$ 24,775
15 Jacksonport	\$ 214	\$ -	\$ 13,692	\$ 2,433	\$ -	\$ 16,125	\$ 4,837
32 Liberty Grove	\$ 2,515	\$ -	\$ 38,114	\$ 3,299	\$ -	\$ 41,413	\$ 12,424
27 Nasewaupée	\$ 227	\$ -	\$ 33,166	\$ 12,748	\$ -	\$ 45,914	\$ 13,774
33 Sevastopol	\$ (230)	\$ -	\$ 63,279	\$ 4,876	\$ -	\$ 68,155	\$ 20,447
34 Sister Bay	\$ 3,620	\$ -	\$ 132,556	\$ 8,773	\$ -	\$ 141,329	\$ 42,399
35 Sturgeon Bay-City	\$ 4,602	\$ -	\$ 176,421	\$ 9,368	\$ -	\$ 185,789	\$ 55,737
36 Sturgeon Bay-Town	\$ (36)	\$ -	\$ 6,279	\$ -	\$ -	\$ 6,279	\$ 1,884
42 Union	\$ -	\$ -	\$ 356	\$ 1,334	\$ -	\$ 1,690	\$ 507
46 Washington Island	\$ 86	\$ -	\$ 5,885	\$ 3,428	\$ -	\$ 9,313	\$ 2,794
TOTALS	\$ 14,765	\$ -	\$ 749,700	\$ 121,044	\$ 18	\$ 870,762	\$ 261,229
30% MUNI	\$ 4,429	\$ -	\$ 224,910	\$ 36,313	\$ 5	\$ 261,229	
DCTZC 4% - 2020 & 2021					\$ 1		
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ 84,731	\$ -	\$ 84,731	
70% DDC up to Annual Cap of \$7,272,395	\$ 10,335	\$ -	\$ 524,790	\$ -	\$ 12	\$ 524,802	
	<u>\$ 14,765</u>	<u>\$ -</u>	<u>\$ 749,700</u>	<u>\$ 121,044</u>	<u>\$ 18</u>	<u>\$ 870,762</u>	
	70%		70%	0%	66%		