

Checks to be issued for May 2024 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-24	Feb-24	Mar-24	Apr-24
02 Baileys Harbor	\$ 3,729	\$ 8,399	\$ 10,671	\$ 8,803
04 Brussels	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 1,121	\$ 1,415	\$ 2,320	\$ 1,167
08 Egg Harbor-Town	\$ 9,630	\$ 14,067	\$ 18,678	\$ 13,353
09 Egg Harbor - Village	\$ 13,841	\$ 15,402	\$ 19,473	\$ 14,884
11 Ephraim	\$ 6,841	\$ 8,998	\$ 9,311	\$ 9,073
14 Forestville-Town	\$ -	\$ 67	\$ 231	\$ 58
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 1,039	\$ 2,637	\$ 1,145	\$ 2,429
12 Gibraltar	\$ 17,962	\$ 22,018	\$ 16,728	\$ 20,697
15 Jacksonport	\$ 2,374	\$ 2,903	\$ 4,014	\$ 4,187
32 Liberty Grove	\$ 7,716	\$ 8,192	\$ 10,106	\$ 9,584
27 Nasewaupee	\$ 6,428	\$ 7,662	\$ 8,787	\$ 10,062
33 Sevastopol	\$ 14,720	\$ 14,559	\$ 17,486	\$ 16,744
34 Sister Bay	\$ 28,579	\$ 30,114	\$ 34,944	\$ 35,298
35 Sturgeon Bay-City	\$ 32,913	\$ 43,939	\$ 47,483	\$ 47,484
36 Sturgeon Bay-Town	\$ 1,217	\$ 1,179	\$ 2,399	\$ 1,519
42 Union	\$ -	\$ -	\$ 110	\$ 246
46 Washington Island	\$ 511	\$ 1,888	\$ 1,696	\$ 1,705
TOTALS	\$ 148,621	\$ 183,440	\$ 205,582	\$ 197,293
30% MUNI	\$ 44,586	\$ 55,032	\$ 61,675	\$ 59,188
DCTZC 4% - 2020 & 2021	\$ -	\$ -	\$ -	\$ -
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual Cap of \$7,272,395	\$ 104,035	\$ 128,408	\$ 143,907	\$ 138,105
	\$ 148,621	\$ 183,440	\$ 205,582	\$ 197,293
	70%	70%	70%	70%

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MUNI CODE	May-24	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 53,368	\$ 2,908	\$ -	\$ 87,877	\$ 7,894	\$ -	\$ 95,771	\$ 28,731
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 2,713	\$ -	\$ -	\$ 8,735	\$ -	\$ -	\$ 8,735	\$ 2,621
08 Egg Harbor-Town	\$ 53,267	\$ 228	\$ -	\$ 109,224	\$ 14,436	\$ -	\$ 123,660	\$ 37,098
09 Egg Harbor - Village	\$ 55,195	\$ 212	\$ -	\$ 119,007	\$ 31,353	\$ -	\$ 150,360	\$ 45,108
11 Ephraim	\$ 70,628	\$ 563	\$ -	\$ 105,414	\$ 572	\$ -	\$ 105,986	\$ 31,796
14 Forestville-Town	\$ 678	\$ -	\$ -	\$ 1,035	\$ -	\$ -	\$ 1,035	\$ 310
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 9,037	\$ 177	\$ -	\$ 16,464	\$ 473	\$ -	\$ 16,936	\$ 5,081
12 Gibraltar	\$ 87,789	\$ 715	\$ -	\$ 165,910	\$ 4,445	\$ 18	\$ 170,372	\$ 51,112
15 Jacksonport	\$ 14,534	\$ 214	\$ -	\$ 28,226	\$ 2,433	\$ -	\$ 30,658	\$ 9,197
32 Liberty Grove	\$ 41,880	\$ 2,833	\$ -	\$ 80,312	\$ 3,299	\$ -	\$ 83,611	\$ 25,083
27 Nasewaupee	\$ 25,736	\$ 227	\$ -	\$ 58,903	\$ 12,748	\$ -	\$ 71,651	\$ 21,495
33 Sevastopol	\$ 41,188	\$ (230)	\$ -	\$ 104,467	\$ 4,876	\$ -	\$ 109,344	\$ 32,803
34 Sister Bay	\$ 118,305	\$ 3,620	\$ -	\$ 250,860	\$ 8,773	\$ -	\$ 259,633	\$ 77,890
35 Sturgeon Bay-City	\$ 81,042	\$ 4,723	\$ -	\$ 257,583	\$ 47,692	\$ -	\$ 305,276	\$ 91,583
36 Sturgeon Bay-Town	\$ 6,874	\$ (36)	\$ -	\$ 13,153	\$ -	\$ -	\$ 13,153	\$ 3,946
42 Union	\$ 767	\$ -	\$ -	\$ 1,123	\$ 1,334	\$ -	\$ 2,457	\$ 737
46 Washington Island	\$ 10,017	\$ 86	\$ -	\$ 15,902	\$ 3,428	\$ -	\$ 19,330	\$ 5,799
TOTALS	\$ 673,018	\$ 16,240	\$ -	\$ 1,424,194	\$ 143,756	\$ 18	\$ 1,567,967	\$ 470,390
30% MUNI	\$ 201,905	\$ 4,872	\$ -	\$ 427,258	\$ 43,127	\$ 5	\$ 470,390	
DCTZC 4% - 2020 & 2021						\$ 1		
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ 100,629	\$ -	\$ 100,629	
70% DDC up to Annual Cap of \$7,272,395	\$ 471,113	\$ 11,368	\$ -	\$ 996,935	\$ -	\$ 12	\$ 996,948	
	\$ 673,018	\$ 16,240	\$ -	\$ 1,424,194	\$ 143,756	\$ 18	\$ 1,567,967	
	70%	70%		70%	0%	66%		

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