

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for April 2024 reports
Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24	Feb-23 Adj 1/31/24	Feb-24	Mar-23 Adj 1/31/24	Mar-24	Apr-23 Adj 1/31/24	Apr-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance
Baileys Harbor	\$ 7,813	\$ 3,729	\$ 7,565	\$8,398.99	\$ 8,859	\$10,670.79	\$ 9,930	\$8,802.66	\$ 34,167	\$ 2,503	\$ 34,104	\$ (63)
Brussels	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 444	\$ 1,121	\$ 369	\$1,414.77	\$ 464	\$2,320.23	\$ 381	\$1,166.81	\$ 1,658	\$ -	\$ 6,023	\$ 4,365
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 16,485	\$14,066.68	\$ 17,369	\$18,677.81	\$ 16,570	\$13,353.40	\$ 63,698	\$ 122	\$ 55,850	\$ (7,848)
Egg Harbor - Village	\$ 16,029	\$ 13,841	\$ 15,232	\$15,402.47	\$ 16,545	\$19,472.78	\$ 17,311	\$14,883.92	\$ 65,117	\$ 212	\$ 63,812	\$ (1,305)
Ephraim	\$ 9,105	\$ 6,841	\$ 10,340	\$8,998.44	\$ 8,257	\$9,310.71	\$ 9,030	\$9,072.65	\$ 36,732	\$ 38	\$ 34,260	\$ (2,472)
Forestville-Town	\$ -	\$ -	\$ -	\$67.41	\$ -	\$230.58	\$ -	\$58.25	\$ -	\$ -	\$ 356	\$ 356
Forestville-Village	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 2,594	\$ 1,039	\$ 2,733	\$2,636.74	\$ 1,636	\$1,145.10	\$ 1,977	\$2,428.85	\$ 8,940	\$ 177	\$ 7,426	\$ (1,514)
Gibraltar	\$ 20,292	\$ 17,962	\$ 20,866	\$22,018.00	\$ 13,397	\$16,728.31	\$ 23,053	\$20,696.74	\$ 77,608	\$ 715	\$ 78,120	\$ 512
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,823	\$2,903.38	\$ 1,541	\$4,013.75	\$ 1,805	\$4,186.88	\$ 8,482	\$ 214	\$ 13,692	\$ 5,210
Liberty Grove	\$ 6,777	\$ 7,716	\$ 7,345	\$8,192.19	\$ 8,026	\$10,106.31	\$ 8,948	\$9,584.49	\$ 31,096	\$ 2,515	\$ 38,114	\$ 7,018
Nasewaupée	\$ 7,678	\$ 6,428	\$ 10,278	\$7,662.08	\$ 9,031	\$8,786.58	\$ 9,131	\$10,062.22	\$ 36,118	\$ 227	\$ 33,166	\$ (2,952)
Sevastopol	\$ 16,106	\$ 14,720	\$ 14,796	\$14,559.10	\$ 15,530	\$17,486.11	\$ 17,922	\$16,743.65	\$ 64,354	\$ (230)	\$ 63,279	\$ (1,075)
Sister Bay	\$ 34,251	\$ 28,579	\$ 32,437	\$30,114.09	\$ 31,212	\$34,944.16	\$ 37,530	\$35,298.28	\$ 135,430	\$ 3,620	\$ 132,556	\$ (2,874)
Sturgeon Bay-City	\$ 35,915	\$ 32,913	\$ 47,428	\$43,938.53	\$ 45,826	\$47,483.22	\$ 40,902	\$47,484.35	\$ 170,071	\$ 4,602	\$ 176,421	\$ 6,350
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 818	\$1,179.36	\$ 1,621	\$2,399.33	\$ 2,459	\$1,519.18	\$ 5,688	\$ (36)	\$ 6,279	\$ 591
Union	\$ 279	\$ -	\$ 43	\$0.00	\$ 107	\$110.00	\$ 290	\$245.72	\$ 719	\$ -	\$ 356	\$ (363)
Washington Island	\$ 983	\$ 511	\$ 879	\$1,887.99	\$ 798	\$1,695.95	\$ 1,486	\$1,704.64	\$ 4,146	\$ 86	\$ 5,885	\$ 1,739
TOTALS	\$ 174,643	\$ 148,621	\$ 190,437	\$ 183,440	\$ 180,219	\$ 205,582	\$ 198,725	\$ 197,293	\$ 744,024	\$ 14,765	\$ 749,700	\$ 5,677
												0.76%
30% MUNI	\$ 52,393	\$ 44,586	\$ 57,131	\$ 55,032	\$ 54,066	\$ 61,675	\$ 59,618	\$ 59,188				
66% / 70% DDC	\$ 122,250	\$ 104,035	\$ 133,306	\$ 128,408	\$ 126,153	\$ 143,907	\$ 139,108	\$ 138,105				
	\$ 174,643	\$ 148,621	\$ 190,437	\$ 183,440	\$ 180,219	\$ 205,582	\$ 198,725	\$ 197,293				
Available	88490	86801	78960	82888	87589	86373	88317	88108	343356		344170	
Rented	15245	13450	17899	17430	19053	18737	19161	18983	71358		68600	
%	17.23%	15.50%	22.67%	21.03%	21.75%	21.69%	21.70%	21.55%	20.78%		19.93%	
Average	\$ 147	\$ 148	\$ 137	\$ 143	\$ 124	\$ 147	\$ 135	\$ 136	\$ 135		\$ 143	
Total Revenues	\$2,239,760	\$1,987,756	\$2,460,727	\$2,486,934	\$2,359,488	\$2,754,757	\$2,596,315	\$2,580,904	\$9,656,290		\$9,810,351	1.60%
Adjustments for comparative purposes												
Late Collections		3,954		4,445		4,411				0		
Total	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,885	\$ 180,219	\$ 209,993	\$ 198,725	\$ 197,293	\$ 744,024	0	\$ 749,700	
Increase(Decrease)		-12.6%		-1.3%		16.5%		-0.7%				0.76%
5/31/2024	-		-		-		-					

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%

Baileys Harbor	-0.18%
Brussels	0.00%
Clay Banks	0.00%
Egg Harbor-Town	-12.32%
Egg Harbor - Village	-2.00%
Ephraim	-6.73%
Forestville-Town	0.00%
Forestville-Village	0.00%
Gardner	-16.93%
Gibraltar	0.66%
Jacksonport	61.43%
Liberty Grove	22.57%
Nasewaupee	-8.17%
Sevastopol	-1.67%
Sister Bay	-2.12%
Sturgeon Bay-City	3.73%
Sturgeon Bay-Town	10.40%
Union	-50.53%
Washington Island	41.95%

TOTALS

30% MUNI
66% / 70% DDC

Available
Rented
%
Average

Total Revenues

Adjustments for com
Late Collections
Total
Increase(Decrease)
5/31/2024