

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for March 2024 reports

Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24	Feb-23 Adj 1/31/24	Feb-24	Mar-23 Adj 1/31/24	Mar-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	\$ 7,813	\$ 3,729	\$ 7,565	\$8,398.99	\$ 8,859	\$10,670.79	\$ 24,237	\$ 2,503	\$ 25,302	\$ 1,065	4.39%
Brussels	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 444	\$ 1,121	\$ 369	\$1,414.77	\$ 464	\$2,320.23	\$ 1,277	\$ -	\$ 4,856	\$ 3,579	0.00%
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 16,485	\$14,066.68	\$ 17,369	\$18,677.81	\$ 47,128	\$ 78	\$ 42,453	\$ (4,675)	-9.92%
Egg Harbor - Village	\$ 16,029	\$ 13,841	\$ 15,232	\$15,402.47	\$ 16,545	\$19,472.78	\$ 47,806	\$ 212	\$ 48,928	\$ 1,122	2.35%
Ephraim	\$ 9,105	\$ 6,841	\$ 10,340	\$8,998.44	\$ 8,257	\$9,310.71	\$ 27,702	\$ 38	\$ 25,187	\$ (2,515)	-9.08%
Forestville-Town	\$ -	\$ -	\$ -	\$67.41	\$ -	\$230.58	\$ -	\$ -	\$ 298	\$ 298	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 2,594	\$ 1,039	\$ 2,733	\$2,636.74	\$ 1,636	\$1,145.10	\$ 6,963	\$ -	\$ 4,821	\$ (2,142)	-30.77%
Gibraltar	\$ 20,292	\$ 17,962	\$ 20,866	\$22,018.00	\$ 13,397	\$16,728.31	\$ 54,555	\$ 544	\$ 57,252	\$ 2,697	4.94%
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,823	\$2,903.38	\$ 1,541	\$4,013.75	\$ 6,677	\$ 54	\$ 9,346	\$ 2,669	39.97%
Liberty Grove	\$ 6,777	\$ 7,716	\$ 7,345	\$8,192.19	\$ 8,026	\$10,106.31	\$ 22,148	\$ 587	\$ 26,601	\$ 4,453	20.11%
Nasewaupée	\$ 7,678	\$ 6,428	\$ 10,278	\$7,662.08	\$ 9,031	\$8,786.58	\$ 26,987	\$ 53	\$ 22,930	\$ (4,058)	-15.04%
Sevastopol	\$ 16,106	\$ 14,720	\$ 14,796	\$14,559.10	\$ 15,530	\$17,486.11	\$ 46,432	\$ (230)	\$ 46,535	\$ 103	0.22%
Sister Bay	\$ 34,251	\$ 28,579	\$ 32,437	\$30,114.09	\$ 31,212	\$34,944.16	\$ 97,900	\$ 2,587	\$ 96,224	\$ (1,676)	-1.71%
Sturgeon Bay-City	\$ 35,915	\$ 32,913	\$ 47,428	\$43,938.53	\$ 45,826	\$47,483.22	\$ 129,169	\$ 3,459	\$ 127,793	\$ (1,376)	-1.07%
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 818	\$1,179.36	\$ 1,621	\$2,399.33	\$ 3,229	\$ -	\$ 4,796	\$ 1,567	48.53%
Union	\$ 279	\$ -	\$ 43	\$0.00	\$ 107	\$110.00	\$ 429	\$ -	\$ 110	\$ (319)	-74.36%
Washington Island	\$ 983	\$ 511	\$ 879	\$1,887.99	\$ 798	\$1,695.95	\$ 2,660	\$ 86	\$ 4,181	\$ 1,521	57.17%
TOTALS	\$ 174,643	\$ 148,621	\$ 190,437	\$ 183,440	\$ 180,219	\$ 205,582	\$ 545,299	\$ 9,970	\$ 547,613	\$ 2,315	0.42%
30% MUNI	\$ 52,393	\$ 44,586	\$ 57,131	\$ 55,032	\$ 54,066	\$ 61,675					
66% / 70% DDC	\$ 122,250	\$ 104,035	\$ 133,306	\$ 128,408	\$ 126,153	\$ 143,907					
	\$ 174,643	\$ 148,621	\$ 190,437	\$ 183,440	\$ 180,219	\$ 205,582					
Available	88490	86740	78960	82825	87589	83750	255039		253315		
Rented	15245	13495	17899	17614	19053	18376	52197		49485		
%	17.23%	15.56%	22.67%	21.27%	21.75%	21.94%	20.47%		19.53%		
Average	\$ 147	\$ 147	\$ 137	\$ 141	\$ 124	\$ 147	\$ 135		\$ 145		
Total Revenues	\$2,239,760	\$1,987,756	\$2,460,727	\$2,486,120	\$2,359,488	\$2,698,617	\$7,059,975		\$7,172,493		1.59%
Adjustments for comparative purposes											
Late Collections		3,954		4,380				0			
Total	\$ 174,643	\$ 152,575	\$ 190,437	\$ 187,820	\$ 180,219	\$ 205,582	\$ 545,299	0	\$ 545,977		0.12%
Increase(Decrease)		-12.6%		-1.4%		14.1%					
4/30/2024	-		-		-						