

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for March 2024 reports

| MUNI CODE | Jan-24 | Feb-24 | Mar-24 | 2024 Lates | 2024 Cap Adj | 2024 Total | 2022 & 2023 Prior Yrs | 2020 & 2021 Prior Yrs |
|---|-------------------|-------------------|-------------------|-----------------|--------------|-------------------|-----------------------|-----------------------|
| 02 Baileys Harbor | \$3,728.83 | \$8,398.99 | \$10,670.79 | \$ 2,503 | \$ - | \$25,301.59 | \$ 4,166 | \$ - |
| 04 Brussels | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 06 Clay Banks | \$1,120.95 | \$1,414.77 | \$2,320.23 | \$ - | \$ - | \$ 4,856 | \$ - | \$ - |
| 08 Egg Harbor-Town | \$9,630.08 | \$14,066.68 | \$18,677.81 | \$ 78 | \$ - | \$ 42,453 | \$ 8,298 | \$ - |
| 09 Egg Harbor - Village | \$13,840.98 | \$15,402.47 | \$19,472.78 | \$ 212 | \$ - | \$ 48,928 | \$ 49,138 | \$ - |
| 11 Ephraim | \$6,840.59 | \$8,998.44 | \$9,310.71 | \$ 38 | \$ - | \$ 25,187 | \$ 572 | \$ - |
| 14 Forestville-Town | \$0.00 | \$67.41 | \$230.58 | \$ - | \$ - | \$ 298 | \$ - | \$ - |
| 13 Forestville-Village | \$0.00 | \$0.00 | \$0.00 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 39 Gardner | \$1,038.74 | \$2,636.74 | \$1,145.10 | \$ - | \$ - | \$ 4,821 | \$ 473 | \$ - |
| 12 Gibraltar | \$17,962.25 | \$22,018.00 | \$16,728.31 | \$ 544 | \$ - | \$ 57,252 | \$ 4,407 | \$ - |
| 15 Jacksonport | \$2,374.44 | \$2,903.38 | \$4,013.75 | \$ 54 | \$ - | \$ 9,346 | \$ 2,252 | \$ - |
| 32 Liberty Grove | \$7,716.04 | \$8,192.19 | \$10,106.31 | \$ 587 | \$ - | \$ 26,601 | \$ 2,620 | \$ - |
| 27 Nasewaupée | \$6,428.20 | \$7,662.08 | \$8,786.58 | \$ 53 | \$ - | \$ 22,930 | \$ 12,748 | \$ - |
| 33 Sevastopol | \$14,720.02 | \$14,559.10 | \$17,486.11 | \$ (230) | \$ - | \$ 46,535 | \$ 4,876 | \$ - |
| 34 Sister Bay | \$28,579.10 | \$30,114.09 | \$34,944.16 | \$ 2,587 | \$ - | \$ 96,224 | \$ 8,773 | \$ - |
| 35 Sturgeon Bay-City | \$32,912.61 | \$43,938.53 | \$47,483.22 | \$ 3,459 | \$ - | \$ 127,793 | \$ 9,293 | \$ - |
| 36 Sturgeon Bay-Town | \$1,217.44 | \$1,179.36 | \$2,399.33 | \$ - | \$ - | \$ 4,796 | \$ - | \$ - |
| 42 Union | \$0.00 | \$0.00 | \$110.00 | \$ - | \$ - | \$ 110 | \$ 1,334 | \$ - |
| 46 Washington Island | \$510.69 | \$1,887.99 | \$1,695.95 | \$ 86 | \$ - | \$ 4,181 | \$ 3,428 | \$ - |
| TOTALS | \$ 148,621 | \$ 183,440 | \$ 205,582 | \$ 9,970 | \$ - | \$ 547,613 | \$ 112,378 | \$ - |
| 30% MUNI | \$ 44,586 | \$ 55,032 | \$ 61,675 | \$ 2,991 | \$ - | \$ 164,284 | \$ 33,713 | \$ - |
| DCTZC Alloc above Annual Cap of \$7,272,395 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 70% DDC up to Annual Cap of \$7,272,395 | \$ 104,035 | \$ 128,408 | \$ 143,907 | \$ 6,979 | \$ - | \$ 383,329 | \$ - | \$ - |
| | \$ 148,621 | \$ 183,440 | \$ 205,582 | \$ 9,970 | \$ - | \$ 547,613 | \$ 33,713 | \$ - |
| | 70% | 70% | 70% | 70% | | 70% | 0% | 66% |

Report includes current year and prior year late revenues collected in 2024

0.00

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| MUNI CODE | TOTAL TO DATE | 30% share |
|---|-----------------------|-----------------------|
| 02 Baileys Harbor | \$ 29,468 | \$ 8,840 |
| 04 Brussels | \$ - | \$ - |
| 06 Clay Banks | \$ 4,856 | \$ 1,457 |
| 08 Egg Harbor-Town | \$ 50,751 | \$ 15,225 |
| 09 Egg Harbor - Village | \$ 98,066 | \$ 29,420 |
| 11 Ephraim | \$ 25,760 | \$ 7,728 |
| 14 Forestville-Town | \$ 298 | \$ 89 |
| 13 Forestville-Village | \$ - | \$ - |
| 39 Gardner | \$ 5,293 | \$ 1,588 |
| 12 Gibraltar | \$ 61,660 | \$ 18,498 |
| 15 Jacksonport | \$ 11,599 | \$ 3,480 |
| 32 Liberty Grove | \$ 29,221 | \$ 8,766 |
| 27 Nasewaupée | \$ 35,677 | \$ 10,703 |
| 33 Sevastopol | \$ 51,412 | \$ 15,424 |
| 34 Sister Bay | \$ 104,997 | \$ 31,499 |
| 35 Sturgeon Bay-City | \$ 137,086 | \$ 41,126 |
| 36 Sturgeon Bay-Town | \$ 4,796 | \$ 1,439 |
| 42 Union | \$ 1,444 | \$ 433 |
| 46 Washington Island | <u>\$ 7,608</u> | <u>\$ 2,283</u> |
| TOTALS | <u>\$ 659,991</u> | <u>\$ 197,997</u> |
| 30% MUNI | \$ 197,997 | |
| DCTZC Alloc above Annual Cap of \$7,272,395 | \$ - | |
| 70% DDC up to Annual Cap of \$7,272,395 | <u>\$ 383,329</u> | |
| | <u>\$ 581,326</u> | |

Report includes current year and prior year late revenues c