Checks to be issued for January 2024 reports

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

Room Tax Collection Annual 2024 Summary by Municipality - Comparative

	Jan-23 Adj 1/31/24	Jan-24	Feb-23 Adj 1/31/24	Feb-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	$ 7,813	$ 3,729	$ 7,565	$8,398.99	$ 15,378	$ 1,962	$ 14,090	$ (1,288)	-8.38%
Brussels	$ -	$ -	$ -	$0.00	$ -	$ -	$ -	$ -	0.00%
Clay Banks	$ 444	$ 1,121	$ 369	$1,414.77	$ 813	$ -	$ 2,536	$ 1,723	0.00%
Egg Harbor-Town	$ 13,274	$ 9,630	$ 16,485	$14,066.68	$ 29,759	$ -	$ 23,697	$ (6,062)	-20.37%
Egg Harbor - Village	$ 16,029	$ 13,841	$ 15,232	$15,402.47	$ 31,261	$ 123	$ 29,366	$ (1,895)	-6.06%
Ephraim	$ 9,105	$ 6,841	$ 10,340	$8,998.44	$ 19,445	$ -	$ 15,839	$ (3,606)	-18.54%
Forestville-Town	$ -	$ -	$ -	$67.41	$ -	$ -	$ 67	$ 67	0.00%
Forestville-Village	$ -	$ -	$ -	$0.00	$ -	$ -	$ -	$ -	0.00%
Gardner	$ 2,594	$ 1,039	$ 2,733	$2,636.74	$ 5,327	$ -	$ 3,675	$ (1,652)	-31.00%
Gibraltar	$ 20,292	$ 17,962	$ 20,866	$22,018.00	$ 41,158	$ 355	$ 40,335	$ (823)	-2.00%
Jacksonport	$ 2,313	$ 2,374	$ 2,823	$2,903.38	$ 5,136	$ -	$ 5,278	$ 142	2.76%
Liberty Grove	$ 6,777	$ 7,716	$ 7,345	$8,192.19	$ 14,122	$ 269	$ 16,177	$ 2,055	14.55%
Nasewaupee	$ 7,678	$ 6,428	$ 10,278	$7,662.08	$ 17,956	$ -	$ 14,090	$ (3,866)	-21.53%
Sevastopol	$ 16,106	$ 14,720	$ 14,796	$14,559.10	$ 30,902	$ -	$ 29,279	$ (1,623)	-5.25%
Sister Bay	$ 34,251	$ 28,579	$ 32,437	$30,114.09	$ 66,688	$ 77	$ 58,771	$ (7,917)	-11.87%
Sturgeon Bay-City	$ 35,915	$ 32,913	$ 47,428	$43,938.53	$ 83,343	$ 1,100	$ 77,952	$ (5,392)	-6.47%
Sturgeon Bay-Town	$ 790	$ 1,217	$ 818	$1,179.36	$ 1,608	$ -	$ 2,397	$ 789	49.05%
Union	$ 279	$ -	$ 43	$0.00	$ 322	$ -	$ -	$ (322)	-100.00%
Washington Island	$ 983	$ 511	$ 879	$1,887.99	$ 1,862	$ -	$ 2,399	$ 537	28.82%
TOTALS	$ 174,642	$ 148,621	$ 190,437	$ 183,440	$ 365,079	$ 3,886	$ 335,948	$ (29,131)	-7.98%
30% MUNI	$ 52,393	$ 44,586	$ 57,131	$ 55,032					
		$ -		$ -					
66% / 70% DDC	$ 122,249	$ 104,035	$ 133,306	$ 128,408					
	$ 174,642	$ 148,621	$ 190,437	$ 183,440					
Available	88490	85635	78960	80007	167450		165642		
Rented	15245	13456	17899	17062	33144		30518		
%	17.23%	15.71%	22.67%	21.33%	19.79%		18.42%		
Average	$ 147	$ 148	$ 137	$ 142	$ 142		$ 145		
Total Revenues	$2,239,760	$1,984,805	$2,460,727	$2,426,732	$4,700,487		$4,411,537		
							-6.15%		
Adjustments for comparative purposes									
Late Collections		3,886				0			
Total	$ 174,642	$ 152,507	$ 190,437	$ 183,440	$ 365,079	0	$ 335,947		
Increase(Decrease)		-12.7%		-3.7%			-7.98%		
3/31/2024	-		-						