

Checks to be issued for January 2024 reports

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

MUNI CODE	Jan-24	Feb-24	2024 Lates	2024 Cap Adj	2024 Total	2022 & 2023 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE
02 Baileys Harbor	\$3,728.83	\$8,398.99	\$ 1,962	\$ -	\$14,089.96	\$ 4,166	\$ -	\$ 18,256
04 Brussels	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$1,120.95	\$1,414.77	\$ -	\$ -	\$ 2,536	\$ -	\$ -	\$ 2,536
08 Egg Harbor-Town	\$9,630.08	\$14,066.68	\$ -	\$ -	\$ 23,697	\$ 3,056	\$ -	\$ 26,752
09 Egg Harbor - Village	\$13,840.98	\$15,402.47	\$ 123	\$ -	\$ 29,366	\$ 47,972	\$ -	\$ 77,338
11 Ephraim	\$6,840.59	\$8,998.44	\$ -	\$ -	\$ 15,839	\$ 712	\$ -	\$ 16,551
14 Forestville-Town	\$0.00	\$67.41	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ 67
13 Forestville-Village	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$1,038.74	\$2,636.74	\$ -	\$ -	\$ 3,675	\$ 473	\$ -	\$ 4,148
12 Gibraltar	\$17,962.25	\$22,018.00	\$ 355	\$ -	\$ 40,335	\$ 4,829	\$ -	\$ 45,164
15 Jacksonport	\$2,374.44	\$2,903.38	\$ -	\$ -	\$ 5,278	\$ 926	\$ -	\$ 6,204
32 Liberty Grove	\$7,716.04	\$8,192.19	\$ 269	\$ -	\$ 16,177	\$ 2,285	\$ -	\$ 18,462
27 Nasewaupsee	\$6,428.20	\$7,662.08	\$ -	\$ -	\$ 14,090	\$ 12,617	\$ -	\$ 26,708
33 Sevastopol	\$14,720.02	\$14,559.10	\$ -	\$ -	\$ 29,279	\$ (284)	\$ -	\$ 28,995
34 Sister Bay	\$28,579.10	\$30,114.09	\$ 77	\$ -	\$ 58,771	\$ 8,773	\$ -	\$ 67,544
35 Sturgeon Bay-City	\$32,912.61	\$43,938.53	\$ 1,100	\$ -	\$ 77,952	\$ 9,293	\$ -	\$ 87,244
36 Sturgeon Bay-Town	\$1,217.44	\$1,179.36	\$ -	\$ -	\$ 2,397	\$ -	\$ -	\$ 2,397
42 Union	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ 1,334	\$ -	\$ 1,334
46 Washington Island	\$510.69	\$1,887.99	\$ -	\$ -	\$ 2,399	\$ 1,646	\$ -	\$ 4,045
TOTALS	\$ 148,621	\$ 183,440	\$ 3,886	\$ -	\$ 335,948	\$ 97,798	\$ -	\$ 433,746
30% MUNI	\$ 44,586	\$ 55,032	\$ 1,166	\$ -	\$ 100,784	\$ 29,340	\$ -	\$ 130,124
DCTZC Alloc above Annual Cap of \$7,272,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70% DDC up to Annual Cap of \$7,272,395	\$ 104,035	\$ 128,408	\$ 2,720	\$ -	\$ 235,163	\$ -	\$ -	\$ 235,163
	\$ 148,621	\$ 183,440	\$ 3,886	\$ -	\$ 335,948	\$ 29,340	\$ -	\$ 365,287
	70%	70%	70%		70%	0%	66%	

Report includes current year and prior year late revenues collected in 2024

0.00

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MUNI CODE	30% share
02 Baileys Harbor	\$ 5,477
04 Brussels	\$ -
06 Clay Banks	\$ 761
08 Egg Harbor-Town	\$ 8,026
09 Egg Harbor - Village	\$ 23,201
11 Ephraim	\$ 4,965
14 Forestville-Town	\$ 20
13 Forestville-Village	\$ -
39 Gardner	\$ 1,244
12 Gibraltar	\$ 13,549
15 Jacksonport	\$ 1,861
32 Liberty Grove	\$ 5,539
27 Nasewaupee	\$ 8,012
33 Sevastopol	\$ 8,699
34 Sister Bay	\$ 20,263
35 Sturgeon Bay-City	\$ 26,173
36 Sturgeon Bay-Town	\$ 719
42 Union	\$ 400
46 Washington Island	<u>\$ 1,213</u>
 TOTALS	 <u><u>\$ 130,124</u></u>

30% MUNI
DCTZC Alloc above Annual Cap of \$7,272,395
70% DDC up to Annual Cap of \$7,272,395

Report includes current year and prior year late revenues