

Checks to be issued for January 2024 reports

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

**Room Tax Collection Annual 2024 Summary by Municipality - Comparative**

	Jan-23 Adj 1/31/24	Jan-24	2023 YTD Total	2024 Lates YTD	2024 YTD Total	YTD Variance	%
Baileys Harbor	\$ 7,813	\$ 3,729	\$ 7,813	\$ -	\$ 3,729	\$ (4,084)	-52.27%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 444	\$ 1,121	\$ 444	\$ -	\$ 1,121	\$ 677	0.00%
Egg Harbor-Town	\$ 13,274	\$ 9,630	\$ 13,274	\$ -	\$ 9,630	\$ (3,644)	-27.45%
Egg Harbor - Village	\$ 16,029	\$ 13,841	\$ 16,029	\$ -	\$ 13,841	\$ (2,188)	-13.65%
Ephraim	\$ 9,105	\$ 6,841	\$ 9,105	\$ -	\$ 6,841	\$ (2,264)	-24.87%
Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 2,594	\$ 1,039	\$ 2,594	\$ -	\$ 1,039	\$ (1,555)	-59.96%
Gibraltar	\$ 20,292	\$ 17,962	\$ 20,292	\$ -	\$ 17,962	\$ (2,330)	-11.48%
Jacksonport	\$ 2,313	\$ 2,374	\$ 2,313	\$ -	\$ 2,374	\$ 61	2.66%
Liberty Grove	\$ 6,777	\$ 7,716	\$ 6,777	\$ -	\$ 7,716	\$ 939	13.86%
Nasewaupee	\$ 7,678	\$ 6,428	\$ 7,678	\$ -	\$ 6,428	\$ (1,250)	-16.28%
Sevastopol	\$ 16,106	\$ 14,720	\$ 16,106	\$ -	\$ 14,720	\$ (1,386)	-8.61%
Sister Bay	\$ 34,251	\$ 28,579	\$ 34,251	\$ -	\$ 28,579	\$ (5,672)	-16.56%
Sturgeon Bay-City	\$ 35,915	\$ 32,913	\$ 35,915	\$ -	\$ 32,913	\$ (3,002)	-8.36%
Sturgeon Bay-Town	\$ 790	\$ 1,217	\$ 790	\$ -	\$ 1,217	\$ 427	54.11%
Union	\$ 279	\$ -	\$ 279	\$ -	\$ -	\$ (279)	-100.00%
Washington Island	\$ 983	\$ 511	\$ 983	\$ -	\$ 511	\$ (472)	-48.05%
<b>TOTALS</b>	<b>\$ 174,642</b>	<b>\$ 148,621</b>	<b>\$ 174,642</b>	<b>\$ -</b>	<b>\$ 148,621</b>	<b>\$ (26,021)</b>	<b>-14.90%</b>
30% MUNI	\$ 52,393	\$ 44,586					
66% / 70% DDC	\$ 122,249	\$ 104,035					
	<u>\$ 174,642</u>	<u>\$ 148,621</u>					
Available	88490	81455	88490		81455		
Rented	15245	13131	15245		13131		
%	17.23%	16.12%	17.23%		16.12%		
Average	\$ 147	\$ 148	\$ 147		\$ 148		
Total Revenues	\$2,239,760	\$1,940,457	\$2,239,760		\$1,940,457		-13.36%
<b>Adjustments for comparative purposes</b>							
Late Collections				0			
Total	\$ 174,642	\$ 148,621	\$ 174,642	0	\$ 148,621		
Increase(Decrease)		-14.9%					-14.90%
<b>2/29/2024</b>	-						