

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for December 2023 reports

Room Tax Collection Annual 2023 Summary by Municipality - Comparative

	Jan-22 Adj 1/31/23	Jan-23 Adj 1/31/24	Feb-22 Adj 1/31/23	Feb-23 Adj 1/31/24	Mar-22 Adj 1/31/23	Mar-23 Adj 1/31/24	Apr-22 Adj 1/31/23	Apr-23 Adj 1/31/24	May-22 Adj 1/31/23	May-23 Adj 1/31/24	Jun-22 Adj 1/31/23	Jun-23 Adj 1/31/24	Jul-22 Adj 1/31/23	Jul-23 Adj 1/31/24	Aug-22 Adj 1/31/23
Baileys Harbor	\$ 8,381	\$ 7,813	\$ 10,773	\$ 7,565	\$ 10,125	\$ 8,859	\$ 10,161	\$ 9,930	\$ 53,891	\$ 53,807	\$ 124,972	\$ 128,133	\$ 194,471	\$ 214,534	\$ 183,787
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 251	\$ 444	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 790	\$ 2,300	\$ 3,760	\$ 5,677	\$ 7,502	\$ 11,291	\$ 5,773
Egg Harbor-Town	\$ 14,144	\$ 13,274	\$ 20,304	\$ 16,485	\$ 22,777	\$ 17,369	\$ 20,250	\$ 16,570	\$ 55,666	\$ 57,589	\$ 144,602	\$ 147,104	\$ 217,243	\$ 239,097	\$ 196,157
Egg Harbor - Village	\$ 14,162	\$ 16,029	\$ 14,486	\$ 15,232	\$ 15,082	\$ 16,545	\$ 17,315	\$ 17,311	\$ 51,642	\$ 44,698	\$ 113,712	\$ 121,927	\$ 190,064	\$ 205,372	\$ 159,854
Ephraim	\$ 8,956	\$ 9,105	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 9,030	\$ 66,588	\$ 64,801	\$ 185,432	\$ 187,779	\$ 294,259	\$ 294,806	\$ 264,308
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212	\$ 98	\$ 324	\$ 504	\$ 741	\$ 1,009	\$ 494
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,733	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,977	\$ 7,255	\$ 8,354	\$ 17,837	\$ 18,355	\$ 29,937	\$ 32,547	\$ 24,853
Gibraltar	\$ 20,766	\$ 20,292	\$ 25,219	\$ 20,866	\$ 17,479	\$ 13,397	\$ 24,489	\$ 23,053	\$ 86,748	\$ 83,758	\$ 204,907	\$ 209,455	\$ 312,958	\$ 328,860	\$ 283,379
Jacksonport	\$ 3,515	\$ 2,313	\$ 3,579	\$ 2,823	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,805	\$ 12,904	\$ 10,864	\$ 34,692	\$ 37,558	\$ 68,899	\$ 71,262	\$ 59,070
Liberty Grove	\$ 7,760	\$ 6,777	\$ 6,977	\$ 7,345	\$ 8,020	\$ 8,026	\$ 8,839	\$ 8,948	\$ 39,010	\$ 43,241	\$ 117,400	\$ 135,705	\$ 201,384	\$ 234,985	\$ 184,925
Nasewaupee	\$ 8,163	\$ 7,678	\$ 13,942	\$ 10,278	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 24,698	\$ 23,835	\$ 47,999	\$ 51,177	\$ 78,752	\$ 86,752	\$ 69,630
Sevastopol	\$ 17,174	\$ 16,106	\$ 16,739	\$ 14,796	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 42,043	\$ 40,427	\$ 91,361	\$ 89,562	\$ 147,316	\$ 150,033	\$ 131,424
Sister Bay	\$ 29,976	\$ 34,251	\$ 29,764	\$ 32,437	\$ 30,784	\$ 31,212	\$ 31,815	\$ 37,530	\$ 95,779	\$ 110,178	\$ 213,755	\$ 246,657	\$ 336,581	\$ 382,563	\$ 304,644
Sturgeon Bay-City	\$ 41,506	\$ 35,915	\$ 57,234	\$ 47,428	\$ 53,047	\$ 45,826	\$ 46,981	\$ 40,902	\$ 90,433	\$ 88,287	\$ 159,425	\$ 156,369 *	\$ 344,053	\$ 254,759	\$ 222,369
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,459	\$ 6,189	\$ 6,232	\$ 15,992	\$ 16,508	\$ 24,987	\$ 31,396	\$ 22,384
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,835	\$ 1,075	\$ 6,638	\$ 5,215	\$ 9,152	\$ 9,305	\$ 8,211
Washington Island	\$ 1,024	\$ 983	\$ 958	\$ 879	\$ 1,059	\$ 798	\$ 1,324	\$ 1,486	\$ 8,154	\$ 8,993	\$ 31,055	\$ 28,701	\$ 48,744	\$ 50,544	\$ 47,501
TOTALS	\$ 180,371	\$ 174,642	\$ 217,950	\$ 190,440	\$ 201,684	\$ 180,217	\$ 209,911	\$ 198,725	\$ 643,838	\$ 648,538	\$ 1,513,864	\$ 1,586,385	\$ 2,507,043	\$ 2,599,116	\$ 2,168,763
30% MUNI	\$ 54,111	\$ 52,393	\$ 65,385	\$ 57,132	\$ 60,505	\$ 54,065	\$ 62,973	\$ 59,617	\$ 193,151	\$ 194,561	\$ 454,159	\$ 475,916	\$ 752,113	\$ 779,735	\$ 650,629
66% // 70% DDC	\$ 126,259	\$ 122,250	\$ 152,565	\$ 133,308	\$ 141,179	\$ 126,152	\$ 146,938	\$ 139,107	\$ 450,687	\$ 453,977	\$ 1,059,705	\$ 1,110,470	\$ 1,754,930	\$ 1,819,381	\$ 1,518,134
	<u>\$ 180,371</u>	<u>\$ 174,642</u>	<u>\$ 217,950</u>	<u>\$ 190,440</u>	<u>\$ 201,684</u>	<u>\$ 180,217</u>	<u>\$ 209,911</u>	<u>\$ 198,725</u>	<u>\$ 643,838</u>	<u>\$ 648,538</u>	<u>\$ 1,513,864</u>	<u>\$ 1,586,385</u>	<u>\$ 2,507,043</u>	<u>\$ 2,599,116</u>	<u>\$ 2,168,763</u>
Available	87420	88490	79397	78960	87495	87589	86589	88317	123537	129628	\$ 136,273	145721	145389	147769	144505
Rented	17511	15245	21270	17899	21175	19053	20047	19161	48385	47490	\$ 84,412	83001	117356	115560	108339
%	20.03%	17.23%	26.79%	22.67%	24.20%	21.75%	23.15%	21.70%	39.17%	36.64%	61.94%	56.96%	80.72%	78.20%	74.97%
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$124	\$ 136	\$ 135	\$ 169	\$ 174	\$ 226	\$ 241	\$ 270	\$ 284	\$ 254
Total Revenues	\$2,341,063	\$2,239,760	\$2,822,329	\$2,460,726	\$2,622,318	\$2,359,488	\$2,716,335	\$2,596,315	\$8,181,238	\$8,240,967	\$ 19,077,645	\$20,040,254	\$31,691,023	\$32,843,955	\$27,470,571
Adjustments for comparative purposes															
Late Collections															
Total	\$ 180,371	\$ 174,642	\$ 217,950	\$ 190,440	\$ 201,684	\$ 180,217	\$ 209,911	\$ 198,725	\$ 643,838	\$ 648,538	1513864.41	\$ 1,586,385	\$ 2,507,043	\$ 2,599,116	\$ 2,168,763
Increase(Decrease)		-3.2%		-12.6%		-10.6%		-5.3%		0.7%		4.8%		3.7%	
1/31/2024															

* Revised City Of Sturgeon Bay 2022

* 257,514

	Aug-23	Sep-22	Sep-23	Oct-22	Oct-23	Nov-22	Nov-23	Dec-22	Dec-23	2022	2023 Lates	2023	YTD Variance	%
	Adj 1/31/24	Adj 1/31/23	Adj 1/31/24	Adj 1/31/23	Adj 1/31/24	Adj 1/31/23	Adj 1/31/24	Adj 1/31/23	Adj 1/31/24	YTD Total	YTD	YTD Total		
Baileys Harbor	\$ 201,814	\$ 131,169	\$ 137,042	\$ 112,216.87	\$ 117,386	\$ 16,407	\$ 16,238	\$ 6,773	\$ 11,909	\$ 863,129	\$ -	\$ 915,031	\$ 51,903	6.01%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 9,260	\$ 3,183	\$ 5,507	\$ 2,268.09	\$ 3,705	\$ 1,042	\$ 1,711	\$ 461	\$ 1,946	\$ 25,125	\$ -	\$ 43,055	\$ 17,930	0.00%
Egg Harbor-Town	\$ 202,659	\$ 131,361	\$ 142,204	\$ 118,236.94	\$ 118,749	\$ 22,336	\$ 19,406	\$ 17,513	\$ 17,583	\$ 980,590	\$ -	\$ 1,008,089	\$ 27,499	2.80%
Egg Harbor - Village	\$ 174,728	\$ 128,997	\$ 129,928	\$ 122,238.92	\$ 116,110	\$ 18,220	\$ 21,652	\$ 11,331	\$ 12,420	\$ 857,103	\$ -	\$ 891,953	\$ 34,850	4.07%
Ephraim	\$ 277,527	\$ 196,416	\$ 209,526	\$ 176,067.98	\$ 174,201	\$ 17,175	\$ 16,414	\$ 12,754	\$ 11,917	\$ 1,255,173	\$ -	\$ 1,273,703	\$ 18,529	1.48%
Forestville-Town	\$ 923	\$ 354	\$ 395	\$ 169.20	\$ 639	\$ 113	\$ -	\$ 78	\$ -	\$ 2,631	\$ -	\$ 3,568	\$ 937	35.61%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 27,262	\$ 16,039	\$ 15,382	\$ 11,700.95	\$ 14,093	\$ 2,570	\$ 2,152	\$ 2,388	\$ 2,022	\$ 122,621	\$ -	\$ 129,106	\$ 6,484	5.29%
Gibraltar	\$ 285,997	\$ 220,407	\$ 207,538	\$ 204,930.18	\$ 194,241	\$ 32,256	\$ 29,988	\$ 24,412	\$ 25,549	\$ 1,457,951	\$ -	\$ 1,442,994	\$ (14,958)	-1.03%
Jacksonport	\$ 62,628	\$ 35,270	\$ 35,056	\$ 28,727.89	\$ 26,726	\$ 4,950	\$ 3,821	\$ 2,193	\$ 2,875	\$ 260,157	\$ -	\$ 259,270	\$ (887)	-0.34%
Liberty Grove	\$ 199,204	\$ 116,747	\$ 122,609	\$ 108,374.05	\$ 106,673	\$ 12,683	\$ 15,488	\$ 7,792	\$ 11,481	\$ 819,911	\$ -	\$ 900,482	\$ 80,571	9.83%
Nasewaupsee	\$ 55,717	\$ 40,247	\$ 43,182	\$ 31,523.58	\$ 36,278	\$ 9,591	\$ 9,903	\$ 6,562	\$ 8,321	\$ 346,409	\$ -	\$ 351,282	\$ 4,873	1.41%
Sevastopol	\$ 125,792	\$ 87,788	\$ 86,684	\$ 80,804.69	\$ 80,823	\$ 21,656	\$ 20,352	\$ 11,516	\$ 18,902	\$ 688,336	\$ -	\$ 676,930	\$ (11,406)	-1.66%
Sister Bay	\$ 336,452	\$ 225,899	\$ 250,578	\$ 217,037.57	\$ 231,296	\$ 49,221	\$ 48,393	\$ 32,296	\$ 36,017	\$ 1,597,552	\$ -	\$ 1,777,565	\$ 180,012	11.27%
Sturgeon Bay-City	\$ 212,302	\$ 182,371	\$ 185,538	\$ 167,172.58	\$ 165,711	\$ 46,523	\$ 46,811	\$ 35,605	\$ 41,021	\$ 1,446,720	\$ -	\$ 1,320,870	\$ (125,850)	-8.70%
Sturgeon Bay-Town	\$ 24,350	\$ 13,084	\$ 13,155	\$ 11,176.17	\$ 10,440	\$ 2,499	\$ 3,322	\$ 1,805	\$ 1,602	\$ 105,865	\$ -	\$ 112,694	\$ 6,829	6.45%
Union	\$ 7,279	\$ 5,226	\$ 4,134	\$ 3,069.08	\$ 2,670	\$ 863	\$ 48	\$ 325	\$ 495	\$ 36,511	\$ -	\$ 30,939	\$ (5,573)	-15.26%
Washington Island	\$ 43,990	\$ 25,934	\$ 27,398	\$ 17,417.56	\$ 14,913	\$ 3,865	\$ 2,340	\$ 1,121	\$ 1,143	\$ 188,156	\$ -	\$ 182,167	\$ (5,989)	-3.18%
TOTALS	\$ 2,247,883	\$ 1,560,490	\$ 1,615,856	\$ 1,413,132.30	\$ 1,414,653	\$ 261,970	\$ 258,039	\$ 174,924	\$ 205,201	\$ 11,053,941	\$ -	\$ 11,319,695	\$ 265,755	2.40%
30% MUNI	\$ 674,365	\$ 468,147	\$ 484,757	\$ 423,939.69	\$ 424,396	\$ 78,591	\$ 77,412	\$ 52,477	\$ 61,560					
66% // 70% DDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
	\$ 1,573,518	\$ 1,092,343	\$ 1,131,099	\$ 989,192.61	\$ 990,257	\$ 183,379	\$ 180,627	\$ 122,447	\$ 143,641					
	\$ 2,247,883	\$ 1,560,490	\$ 1,615,856											

Revised City Of Sturgeon Bay 2022

257,514