

Door County Tourism Zone Commission

Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for December 2023 reports

MUNI CODE	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Adj 1/31/24	Adj 1/31/24	Adj 1/31/24	Adj 1/31/24	Adj 1/31/24	Adj 1/31/24	Adj 1/31/24	Adj 1/31/24
02 Baileys Harbor	\$ 7,813	\$ 7,565	\$ 8,859	\$ 9,930	\$53,806.77	\$128,133.08	\$214,534.16	\$201,814.10
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
06 Clay Banks	\$ 444	\$ 369	\$ 464	\$ 381	\$2,300.19	\$5,676.89	\$11,291.10	\$9,260.15
08 Egg Harbor-Town	\$ 13,274	\$ 16,485	\$ 17,369	\$ 16,570	\$57,588.89	\$147,103.95	\$239,096.91	\$202,659.34
09 Egg Harbor - Village	\$ 16,029	\$ 15,232	\$ 16,545	\$ 17,311	\$44,697.97	\$121,927.42	\$205,371.93	\$174,728.05
11 Ephraim	\$ 9,105	\$ 10,340	\$ 8,257	\$ 9,030	\$64,801.23	\$187,778.82	\$294,806.26	\$277,526.69
14 Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$98.33	\$504.16	\$1,009.45	\$922.65
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00
39 Gardner	\$ 2,594	\$ 2,733	\$ 1,636	\$ 1,977	\$8,353.73	\$18,354.58	\$32,547.17	\$27,261.55
12 Gibraltar	\$ 20,292	\$ 20,866	\$ 13,397	\$23,053.45	\$83,757.83	\$209,455.31	\$328,860.15	\$285,996.57
15 Jacksonport	\$2,312.50	\$2,823.02	\$1,541.36	\$ 1,805	\$10,864.29	\$37,557.56	\$71,261.71	\$62,627.58
32 Liberty Grove	\$ 6,777	\$7,345.41	\$8,025.75	\$8,947.58	\$43,241.42	\$135,705.02	\$234,985.30	\$199,203.69
27 Nasewaupee	\$ 7,678	\$ 10,278	\$ 9,031	\$ 9,131	\$23,835.10	\$51,176.98	\$86,751.85	\$55,716.92
33 Sevastopol	\$ 16,106	\$ 14,796	\$ 15,530	\$ 17,922	\$40,426.96	\$89,562.10	\$150,033.01	\$125,792.46
34 Sister Bay	\$ 34,251	\$ 32,437	\$31,211.77	\$37,530.08	\$110,177.76	\$246,656.92	\$382,562.67	\$336,452.36
35 Sturgeon Bay-City	\$ 35,915	\$ 47,428	\$ 45,826	\$40,902.29	\$88,287.46	\$156,369.20	\$254,758.74	\$212,302.01
36 Sturgeon Bay-Town	\$ 790	\$ 818	\$ 1,621	\$ 2,459	\$6,232.02	\$16,508.01	\$31,396.39	\$24,349.95
42 Union	\$ 279	\$ 43	\$ 107	\$ 290	\$1,074.79	\$5,214.54	\$9,305.28	\$7,279.26
46 Washington Island	\$ 983	\$ 879	\$ 798	\$1,486.02	\$8,993.34	\$28,700.54	\$50,544.24	\$43,989.91
TOTALS	\$ 174,642	\$ 190,440	\$ 180,217	\$ 198,725	\$ 648,538	\$ 1,586,385	\$ 2,599,116	\$ 2,247,883
30% MUNI	\$ 52,393	\$ 57,132	\$ 54,065	\$ 59,617	\$ 194,561	\$ 475,916	\$ 779,735	\$ 674,365
70% DDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 122,250	\$ 133,308	\$ 126,152	\$ 139,107	\$ 453,977	\$ 1,110,470	\$ 1,819,381	\$ 1,573,518
	<u>\$ 174,642</u>	<u>\$ 190,440</u>	<u>\$ 180,217</u>	<u>\$ 198,725</u>	<u>\$ 648,538</u>	<u>\$ 1,586,385</u>	<u>\$ 2,599,116</u>	<u>\$ 2,247,883</u>
	70%	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2023

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MUNI CODE	Sep-23 Adj 1/31/24	Oct-23 Adj 1/31/24	Nov-23 Adj 1/31/24	Dec-23 Adj 1/31/24	2023 Lates	2022 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$137,042.10	\$117,385.68	\$ 16,238	\$ 11,909	\$ -	\$ 4,752	\$ 19	\$ 919,802	\$ 275,941
04 Brussels	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$5,507.01	\$3,705.24	\$ 1,711	\$ 1,946	\$ -	\$ 261	\$ -	\$ 43,316	\$ 12,995
08 Egg Harbor-Town	\$142,203.90	\$118,749.01	\$ 19,406	\$ 17,583	\$ -	\$ 10,311	\$ 269	\$ 1,018,669	\$ 305,601
09 Egg Harbor - Village	\$129,927.81	\$116,109.96	\$ 21,652	\$ 12,420	\$ -	\$ 21,320	\$ 210	\$ 913,483	\$ 274,045
11 Ephraim	\$209,525.62	\$174,201.47	\$ 16,414	\$ 11,917	\$ -	\$ 4,150	\$ -	\$ 1,277,852	\$ 383,356
14 Forestville-Town	\$394.73	\$638.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,568	\$ 1,070
13 Forestville-Village	\$0.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$15,382.32	\$14,092.51	\$ 2,152	\$ 2,022	\$ -	\$ 111	\$ -	\$ 129,217	\$ 38,765
12 Gibraltar	\$207,537.83	\$194,240.93	\$ 29,988	\$ 25,549	\$ -	\$ 2,834	\$ 44	\$ 1,445,871	\$ 433,761
15 Jacksonport	\$35,056.05	\$26,725.82	\$ 3,821	\$ 2,875	\$ -	\$ 969	\$ -	\$ 260,239	\$ 78,072
32 Liberty Grove	\$122,608.82	\$106,673.02	\$ 15,488	\$ 11,481	\$ -	\$ 7,608	\$ -	\$ 908,090	\$ 272,427
27 Nasewaupee	\$43,181.52	\$36,278.10	\$ 9,903	\$ 8,321	\$ -	\$ 1,290	\$ -	\$ 352,573	\$ 105,772
33 Sevastopol	\$86,684.46	\$80,823.10	\$ 20,352	\$ 18,902	\$ -	\$ 11,059	\$ 50	\$ 688,038	\$ 206,411
34 Sister Bay	\$250,578.42	\$231,296.09	\$ 48,393	\$ 36,017	\$ -	\$ 3,239	\$ 706	\$ 1,781,510	\$ 534,453
35 Sturgeon Bay-City	\$185,538.26	\$165,711.20	\$ 46,811	\$ 41,021	\$ -	\$ (78,270)	\$ -	\$ 1,242,600	\$ 372,780
36 Sturgeon Bay-Town	\$13,154.58	\$10,440.13	\$ 3,322	\$ 1,602	\$ -	\$ (6)	\$ -	\$ 112,688	\$ 33,806
42 Union	\$4,134.30	\$2,669.56	\$ 48	\$ 495	\$ -	\$ 267	\$ -	\$ 31,206	\$ 9,362
46 Washington Island	\$27,397.81	\$14,912.58	\$ 2,340	\$ 1,143	\$ -	\$ 2,851	\$ -	\$ 185,018	\$ 55,505
TOTALS	\$ 1,615,856	\$ 1,414,653	\$ 258,039	\$ 205,201	\$ -	\$ (7,253)	\$ 1,298	\$ 11,313,740	\$ 3,394,122
30% MUNI	\$ 484,757	\$ 424,396	\$ 77,412	\$ 61,560	\$ -	30% MUNI \$ (2,176)	30% MUNI \$ 389	\$ 3,393,733	\$ 3,394,122
70% DDC	\$ 1,131,099	\$ 990,257	\$ 180,627	\$ 143,641	\$ -	70% DDC \$ (5,077)	4% DCTZC \$ 52	\$ -	\$ 52
	\$ 1,615,856	\$ 1,414,653	\$ 258,039	\$ 205,201	\$ -	\$ (7,253)	66% DDC \$ 857	\$ 7,918,710	\$ 7,919,566
	70%	70%	70%	70%	70%	70%	66%	70%	TOTAL

Report includes current year and prior year late revenues collected in 2023	DDC Cap for 2023:	7,583,245.00	7,584,102
	Exceeds DDC Cap for 2023:	335,465	335,465

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MUNI
CODE

- 02 Baileys Harbor
- 04 Brussels
- 06 Clay Banks
- 08 Egg Harbor-Town
- 09 Egg Harbor - Village
- 11 Ephraim
- 14 Forestville-Town
- 13 Forestville-Village
- 39 Gardner
- 12 Gibraltar
- 15 Jacksonport
- 32 Liberty Grove
- 27 Nasewaupee
- 33 Sevastopol
- 34 Sister Bay
- 35 Sturgeon Bay-City
- 36 Sturgeon Bay-Town
- 42 Union
- 46 Washington Island

TOTALS

30% MUNI

70% DDC

Report includes current year and prior year