

**Door County Tourism Zone Commission  
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for November 2023 reports

**Room Tax Collection Annual 2023 Summary by Municipality - Comparative**

	Jan-22 Adj 1/31/23	Jan-23 Adj 7/31/23	Feb-22 Adj 1/31/23	Feb-23 Adj 7/31/23	Mar-22 Adj 1/31/23	Mar-23 Adj 7/31/23	Apr-22 Adj 1/31/23	Apr-23 Adj 7/31/23	May-22 Adj 1/31/23	May-23 Adj 7/31/23	Jun-22 Adj 1/31/23	Jun-23 Adj 7/31/23	Jul-22 Adj 1/31/23
Baileys Harbor	\$ 8,381	\$ 7,813	\$ 10,773	\$ 7,565	\$ 10,125	\$ 8,859	\$ 10,161	\$ 9,930	\$ 53,891	\$ 53,477	\$ 124,972	\$ 121,875	\$ 194,471
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 251	\$ 444	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 790	\$ 2,300	\$ 3,760	\$ 5,677	\$ 7,502
Egg Harbor-Town	\$ 14,144	\$ 13,274	\$ 20,304	\$ 16,485	\$ 22,777	\$ 17,369	\$ 20,250	\$ 16,570	\$ 55,666	\$ 56,923	\$ 144,602	\$ 141,436	\$ 217,243
Egg Harbor - Village	\$ 14,162	\$ 16,029	\$ 14,486	\$ 15,232	\$ 15,082	\$ 16,545	\$ 17,315	\$ 17,311	\$ 51,642	\$ 44,698	\$ 113,712	\$ 114,736	\$ 190,064
Ephraim	\$ 8,956	\$ 9,105	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 9,030	\$ 66,588	\$ 64,324	\$ 185,432	\$ 184,369	\$ 294,259
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212	\$ 50	\$ 324	\$ -	\$ 741
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,733	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,977	\$ 7,255	\$ 8,365	\$ 17,837	\$ 17,646	\$ 29,937
Gibraltar	\$ 20,766	\$ 20,292	\$ 25,219	\$ 20,866	\$ 17,479	\$ 13,397	\$ 24,489	\$ 23,015	\$ 86,748	\$ 82,195	\$ 204,907	\$ 199,082	\$ 312,958
Jacksonport	\$ 3,515	\$ 2,288	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,805	\$ 12,904	\$ 10,786	\$ 34,692	\$ 34,903	\$ 68,899
Liberty Grove	\$ 7,760	\$ 6,777	\$ 6,977	\$ 6,994	\$ 8,020	\$ 8,026	\$ 8,839	\$ 8,656	\$ 39,010	\$ 41,804	\$ 117,400	\$ 118,040	\$ 201,384
Nasewaupee	\$ 8,163	\$ 7,678	\$ 13,942	\$ 10,278	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 24,698	\$ 23,091	\$ 47,999	\$ 47,552	\$ 78,752
Sevastopol	\$ 17,174	\$ 16,106	\$ 16,739	\$ 14,796	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 42,043	\$ 40,427	\$ 91,361	\$ 87,011	\$ 147,316
Sister Bay	\$ 29,976	\$ 34,251	\$ 29,764	\$ 32,437	\$ 30,784	\$ 30,980	\$ 31,815	\$ 37,398	\$ 95,779	\$ 109,347	\$ 213,755	\$ 235,928	\$ 336,581
Sturgeon Bay-City	\$ 41,506	\$ 35,915	\$ 57,234	\$ 47,428	\$ 53,047	\$ 45,826	\$ 46,981	\$ 38,968	\$ 90,433	\$ 84,728	\$ 159,425	\$ 147,126 *	\$ 344,053
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,459	\$ 6,189	\$ 6,123	\$ 15,992	\$ 13,201	\$ 24,987
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,835	\$ 1,075	\$ 6,638	\$ 5,215	\$ 9,152
Washington Island	\$ 1,024	\$ 983	\$ 958	\$ 879	\$ 1,059	\$ 798	\$ 1,324	\$ 1,408	\$ 8,154	\$ 8,283	\$ 31,055	\$ 25,684	\$ 48,744
<b>TOTALS</b>	<b>\$ 180,371</b>	<b>\$ 174,618</b>	<b>\$ 217,950</b>	<b>\$ 190,043</b>	<b>\$ 201,684</b>	<b>\$ 179,986</b>	<b>\$ 209,911</b>	<b>\$ 196,251</b>	<b>\$ 643,838</b>	<b>\$ 637,995</b>	<b>\$ 1,513,864</b>	<b>\$ 1,499,479</b>	<b>\$ 2,507,043</b>
30% MUNI	\$ 54,111	\$ 52,385	\$ 65,385	\$ 57,013	\$ 60,505	\$ 53,996	\$ 62,973	\$ 58,875	\$ 193,151	\$ 191,398	\$ 454,159	\$ 449,844	\$ 752,113
66% // 70% DDC	\$ 126,259	\$ 122,233	\$ 152,565	\$ 133,030	\$ 141,179	\$ 125,990	\$ 146,938	\$ 137,376	\$ 450,687	\$ 446,596	\$ 1,059,705	\$ 1,049,635	\$ 1,754,930
	<b>\$ 180,371</b>	<b>\$ 174,618</b>	<b>\$ 217,950</b>	<b>\$ 190,043</b>	<b>\$ 201,684</b>	<b>\$ 179,986</b>	<b>\$ 209,911</b>	<b>\$ 196,251</b>	<b>\$ 643,838</b>	<b>\$ 637,995</b>	<b>\$ 1,513,864</b>	<b>\$ 1,499,479</b>	<b>\$ 2,507,043</b>
Available	87420	88490	79397	78960	87495	87589	86589	88317	123537	129597	\$ 136,273	145660	145389
Rented	17511	15245	21270	17899	21175	19053	20047	19161	48385	47484	\$ 84,412	82976	117356
%	20.03%	17.23%	26.79%	22.67%	24.20%	21.75%	23.15%	21.70%	39.17%	36.64%	\$ 61.94%	56.97%	80.72%
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 124	\$ 136	\$ 135	\$ 169	\$ 173	\$ 226	\$ 241	\$ 270
Total Revenues	\$2,341,063	\$2,239,760	\$2,822,329	\$2,460,726	\$2,622,318	\$2,359,488	\$2,716,335	\$2,596,315	\$8,181,238	\$8,237,939	\$ 19,077,645	\$20,033,687	\$31,691,023

<b>Adjustments for comparative purposes</b>													
Late Collections		24		396		231		2,474		10,302		86,381	
Total	\$ 180,371	\$ 174,642	\$ 217,950	\$ 190,440	\$ 201,684	\$ 180,217	\$ 209,911	\$ 198,725	\$ 643,838	\$ 648,296	1513864.41	\$ 1,585,860	\$ 2,507,043
Increase(Decrease)		-3.2%		-12.6%		-10.6%		-5.3%		0.7%		4.8%	
<b>12/31/2023</b>	-		-		-		-		-				

\* Revised City Of Sturge  
\* 257,514

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

**Jul-23**

Baileys Harbor	\$	176,040
Brussels	\$	-
Clay Banks	\$	10,069
Egg Harbor-Town	\$	227,820
Egg Harbor - Village	\$	196,865
Ephraim	\$	280,104
Forestville-Town	\$	572
Forestville-Village	\$	-
Gardner	\$	29,576
Gibraltar	\$	296,458
Jacksonport	\$	51,340
Liberty Grove	\$	210,030
Nasewaupee	\$	59,772
Sevastopol	\$	141,520
Sister Bay	\$	365,860
Sturgeon Bay-City	\$	229,921
Sturgeon Bay-Town	\$	26,628
Union	\$	5,536
Washington Island	\$	<u>39,040</u>
<b>TOTALS</b>	<b>\$</b>	<b><u>2,347,152</u></b>

30% MUNI	\$	704,146
	\$	-
66% // 70% DDC	\$	<u>1,643,007</u>
	\$	<u>2,347,152</u>

Available	147579
Rented	115465
%	78.24%
Average	\$ 284

Total Revenues \$32,810,442

<b>Adjustments for comp</b>	
Late Collections	249,283
Total	\$ 2,596,435
Increase(Decrease)	3.6%

**12/31/2023**

Sister Bay

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

	Aug-22 Adj 1/31/23	Aug-23	Sep-22 Adj 1/31/23	Sep-23	Oct-22 Adj 1/31/23	Oct-23	Nov-22 Adj 1/31/23	Nov-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 183,787	\$ 185,981	\$ 131,169	\$ 131,689	\$ 112,216.87	\$ 115,049	\$ 16,407	\$ 15,823	\$ 856,355	\$ 71,386	\$ 905,488	\$ 49,132	5.74%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 5,773	\$ 8,814	\$ 3,183	\$ 5,129	\$ 2,268.09	\$ 2,892	\$ 1,042	\$ 1,711	\$ 24,664	\$ 2,859	\$ 41,109	\$ 16,445	0.00%
Egg Harbor-Town	\$ 196,157	\$ 84,088	\$ 131,361	\$ 138,426	\$ 118,236.94	\$ 117,429	\$ 22,336	\$ 18,941	\$ 963,077	\$ 141,147	\$ 989,906	\$ 26,830	2.79%
Egg Harbor - Village	\$ 159,854	\$ 168,730	\$ 128,997	\$ 121,045	\$ 122,238.92	\$ 115,146	\$ 18,220	\$ 20,895	\$ 845,772	\$ 30,768	\$ 878,001	\$ 32,229	3.81%
Ephraim	\$ 264,308	\$ 275,010	\$ 196,416	\$ 184,182	\$ 176,067.98	\$ 172,542	\$ 17,175	\$ 16,414	\$ 1,242,420	\$ 30,171	\$ 1,243,849	\$ 1,429	0.12%
Forestville-Town	\$ 494	\$ -	\$ 354	\$ 206	\$ 169.20	\$ 440	\$ 113	\$ -	\$ 2,553	\$ 2,299	\$ 3,568	\$ 1,015	39.73%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 24,853	\$ 26,797	\$ 16,039	\$ 13,695	\$ 11,700.95	\$ 13,228	\$ 2,570	\$ 2,046	\$ 120,233	\$ 7,038	\$ 127,332	\$ 7,098	5.90%
Gibraltar	\$ 283,379	\$ 260,423	\$ 220,407	\$ 199,392	\$ 204,930.18	\$ 174,974	\$ 32,256	\$ 28,415	\$ 1,433,539	\$ 92,665	\$ 1,411,174	\$ (22,365)	-1.56%
Jacksonport	\$ 59,070	\$ 51,023	\$ 35,270	\$ 32,236	\$ 28,727.89	\$ 24,286	\$ 4,950	\$ 3,760	\$ 257,964	\$ 39,175	\$ 255,920	\$ (2,044)	-0.79%
Liberty Grove	\$ 184,925	\$ 181,468	\$ 116,747	\$ 106,220	\$ 108,374.05	\$ 102,692	\$ 12,683	\$ 14,208	\$ 812,119	\$ 82,167	\$ 887,082	\$ 74,963	9.23%
Nasewaupee	\$ 69,630	\$ 50,803	\$ 40,247	\$ 26,520	\$ 31,523.58	\$ 25,136	\$ 9,591	\$ 7,585	\$ 339,847	\$ 50,183	\$ 326,758	\$ (13,089)	-3.85%
Sevastopol	\$ 131,424	\$ 119,672	\$ 87,788	\$ 85,080	\$ 80,804.69	\$ 77,817	\$ 21,656	\$ 19,767	\$ 676,820	\$ 20,373	\$ 656,022	\$ (20,799)	-3.07%
Sister Bay	\$ 304,644	\$ 327,501	\$ 225,899	\$ 246,985	\$ 217,037.57	\$ 228,657	\$ 49,221	\$ 46,637	\$ 1,565,256	\$ 42,994	\$ 1,738,974	\$ 173,719	11.10%
Sturgeon Bay-City	\$ 222,369	\$ 204,561	\$ 182,371	\$ 159,509	\$ 167,172.58	\$ 149,022	\$ 46,523	\$ 45,761	\$ 1,411,116	\$ 76,709	\$ 1,265,474	\$ (145,641)	-10.32%
Sturgeon Bay-Town	\$ 22,384	\$ 20,470	\$ 13,084	\$ 11,851	\$ 11,176.17	\$ 9,996	\$ 2,499	\$ 3,160	\$ 104,060	\$ 13,464	\$ 110,582	\$ 6,521	6.27%
Union	\$ 8,211	\$ 6,421	\$ 5,226	\$ 4,134	\$ 3,069.08	\$ 2,345	\$ 863	\$ 48	\$ 36,186	\$ 4,952	\$ 30,444	\$ (5,742)	-15.87%
Washington Island	\$ 47,501	\$ 38,128	\$ 25,934	\$ 22,397	\$ 17,417.56	\$ 12,719	\$ 3,865	\$ 1,439	\$ 187,036	\$ 27,895	\$ 179,654	\$ (7,382)	-3.95%
<b>TOTALS</b>	<b>\$ 2,168,763</b>	<b>\$ 2,009,890</b>	<b>\$ 1,560,490</b>	<b>\$ 1,488,697</b>	<b>\$ 1,413,132.30</b>	<b>\$ 1,344,370</b>	<b>\$ 261,970</b>	<b>\$ 246,611</b>	<b>\$ 10,879,017</b>	<b>\$ 736,246</b>	<b>\$ 11,051,337</b>	<b>\$ 172,321</b>	<b>1.58%</b>
30% MUNI	\$ 650,629	\$ 602,967	\$ 468,147	\$ 446,609	\$ 423,939.69	\$ 403,311	\$ 78,591	\$ 73,983					
66% // 70% DDC	\$ 1,518,134	\$ 1,406,923	\$ 1,092,343	\$ 1,042,088	\$ 989,192.61	\$ 941,059	\$ 183,379	\$ 172,627					
	<b>\$ 2,168,763</b>	<b>\$ 2,009,890</b>	<b>\$ 1,560,490</b>	<b>\$ 1,488,697</b>	<b>\$ 1,413,132.30</b>	<b>\$ 1,344,370</b>	<b>\$ 261,970</b>	<b>\$ 246,611</b>					
Available	144505	153320	140967	137424	138573	136861	89129	90391	1259274		1284188		
Rented	108339	103568	87950	83790	80546	75637	21000	20484	627991		600762		
%	74.97%	67.55%	62.39% #	60.97%	58.13%	55.27%	23.56%	22.66%	49.87%		46.78%		
Average	\$ 254	\$ 274	\$ 224	\$ 240	\$ 221	\$ 235	\$ 160	\$ 152	\$ 219		\$ 233		
Total Revenues	\$27,470,571	\$28,391,055	\$19,723,033	\$20,148,478	\$17,803,944	\$17,808,683	\$3,349,753	\$3,121,076	\$137,799,253		\$140,207,648		
<b>Adjustments for comp</b>													
Late Collections		236,012		83,077		68,066				0			
Total	\$ 2,168,763	\$ 2,245,902	\$ 1,560,490	\$ 1,571,774	\$ 1,413,132	\$ 1,412,436	\$ 261,970	\$ 246,611	\$ 10,879,017	0	\$ 11,051,336		
Increase(Decrease)		3.6%		0.7%		0.0%		-5.9%			1.58%		
<b>12/31/2023</b>													

\* Revised City Of Sturgeon Bay  
\* 257,514