

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for October 2023 reports

Room Tax Collection Annual 2023 Summary by Municipality - Comparative

	Jan-22	Jan-23	Feb-22	Feb-23	Mar-22	Mar-23	Apr-22	Apr-23	May-22	May-23	Jun-22	Jun-23
	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23	Adj 1/31/23	Adj 7/31/23
Baileys Harbor	\$ 8,381	\$ 7,813	\$ 10,773	\$ 7,565	\$ 10,125	\$ 8,859	\$ 10,161	\$ 9,930	\$ 53,891	\$ 53,477	\$ 124,972	\$ 121,875
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay Banks	\$ 251	\$ 444	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 790	\$ 2,300	\$ 3,760	\$ 5,677
Egg Harbor-Town	\$ 14,144	\$ 13,274	\$ 20,304	\$ 16,485	\$ 22,777	\$ 17,369	\$ 20,250	\$ 16,570	\$ 55,666	\$ 56,923	\$ 144,602	\$ 141,436
Egg Harbor - Village	\$ 14,162	\$ 16,029	\$ 14,486	\$ 15,232	\$ 15,082	\$ 16,545	\$ 17,315	\$ 17,311	\$ 51,642	\$ 44,698	\$ 113,712	\$ 114,736
Ephraim	\$ 8,956	\$ 9,105	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 9,030	\$ 66,588	\$ 64,324	\$ 185,432	\$ 184,369
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212	\$ 50	\$ 324	\$ -
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,733	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,977	\$ 7,255	\$ 8,365	\$ 17,837	\$ 17,646
Gibraltar	\$ 20,766	\$ 20,292	\$ 25,219	\$ 20,866	\$ 17,479	\$ 13,397	\$ 24,489	\$ 23,015	\$ 86,748	\$ 82,195	\$ 204,907	\$ 199,082
Jacksonport	\$ 3,515	\$ 2,288	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,805	\$ 12,904	\$ 10,786	\$ 34,692	\$ 34,903
Liberty Grove	\$ 7,760	\$ 6,777	\$ 6,977	\$ 6,994	\$ 8,020	\$ 8,026	\$ 8,839	\$ 8,656	\$ 39,010	\$ 41,804	\$ 117,400	\$ 118,040
Nasewaupee	\$ 8,163	\$ 7,678	\$ 13,942	\$ 10,278	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 24,698	\$ 23,091	\$ 47,999	\$ 47,552
Sevastopol	\$ 17,174	\$ 16,106	\$ 16,739	\$ 14,796	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 42,043	\$ 40,427	\$ 91,361	\$ 87,011
Sister Bay	\$ 29,976	\$ 34,251	\$ 29,764	\$ 32,437	\$ 30,784	\$ 30,980	\$ 31,815	\$ 37,398	\$ 95,779	\$ 109,347	\$ 213,755	\$ 235,928
Sturgeon Bay-City	\$ 41,506	\$ 35,915	\$ 57,234	\$ 47,428	\$ 53,047	\$ 45,826	\$ 46,981	\$ 38,968	\$ 90,433	\$ 84,728	\$ 159,425	\$ 147,126
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,459	\$ 6,189	\$ 6,123	\$ 15,992	\$ 13,201
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,835	\$ 1,075	\$ 6,638	\$ 5,215
Washington Island	\$ 1,024	\$ 983	\$ 958	\$ 879	\$ 1,059	\$ 798	\$ 1,324	\$ 1,408	\$ 8,154	\$ 8,283	\$ 31,055	\$ 25,684
TOTALS	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 179,986	\$ 209,911	\$ 196,251	\$ 643,838	\$ 637,995	\$ 1,513,864	\$ 1,499,479
30% MUNI	\$ 54,111	\$ 52,385	\$ 65,385	\$ 57,013	\$ 60,505	\$ 53,996	\$ 62,973	\$ 58,875	\$ 193,151	\$ 191,398	\$ 454,159	\$ 449,844
66% // 70% DDC	\$ 126,259	\$ 122,233	\$ 152,565	\$ 133,030	\$ 141,179	\$ 125,990	\$ 146,938	\$ 137,376	\$ 450,687	\$ 446,596	\$ 1,059,705	\$ 1,049,635
	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 179,986	\$ 209,911	\$ 196,251	\$ 643,838	\$ 637,995	\$ 1,513,864	\$ 1,499,479
Available	87420	88490	79397	78960	87495	87589	86589	86897	123537	128027	\$ 136,273	143829
Rented	17511	15245	21270	17899	21175	19053	20047	19019	48385	47328	\$ 84,412	82521
%	20.03%	17.23%	26.79%	22.67%	24.20%	21.75%	23.15%	21.89%	39.17%	36.97%	61.94%	57.37%
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 124	\$ 136	\$ 136	\$ 169	\$ 174	\$ 226	\$ 241
Total Revenues	\$2,341,063	\$2,239,760	\$2,822,329	\$2,460,726	\$2,622,318	\$2,359,488	\$2,716,335	\$2,579,687	\$8,181,238	\$8,214,964	\$ 19,077,645	\$19,927,392
Adjustments for comparative purposes												
Late Collections		24		396		231		1,143		8,463		77,877
Total	\$ 180,371	\$ 174,642	\$ 217,950	\$ 190,440	\$ 201,684	\$ 180,217	\$ 209,911	\$ 197,394	\$ 643,838	\$ 646,458	1513864.41	\$ 1,577,356
Increase(Decrease)		-3.2%		-12.6%		-10.6%		-6.0%		0.4%		4.2%
11/30/2023												

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

	Jul-22 Adj 1/31/23	Jul-23	Aug-22 Adj 1/31/23	Aug-23	Sep-22 Adj 1/31/23	Sep-23	Oct-22 Adj 1/31/23	Oct-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%
Baileys Harbor	\$ 194,471	\$ 176,040	\$ 183,787	\$ 185,981	\$ 131,169	\$ 131,689	\$ 112,216.87	\$ 115,049	\$ 839,948	\$ 67,150	\$ 885,428	\$ 45,480	5.41%
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 7,502	\$ 10,069	\$ 5,773	\$ 8,814	\$ 3,183	\$ 5,129	\$ 2,268.09	\$ 2,892	\$ 23,622	\$ 2,046	\$ 38,585	\$ 14,963	0.00%
Egg Harbor-Town	\$ 217,243	\$ 227,820	\$ 196,157	\$ 84,088	\$ 131,361	\$ 138,426	\$ 118,236.94	\$ 117,429	\$ 940,741	\$ 140,331	\$ 970,149	\$ 29,409	3.13%
Egg Harbor - Village	\$ 190,064	\$ 196,865	\$ 159,854	\$ 168,730	\$ 128,997	\$ 121,045	\$ 122,238.92	\$ 115,146	\$ 827,552	\$ 29,180	\$ 855,518	\$ 27,966	3.38%
Ephraim	\$ 294,259	\$ 280,104	\$ 264,308	\$ 275,010	\$ 196,416	\$ 184,182	\$ 176,067.98	\$ 172,542	\$ 1,225,244	\$ 27,908	\$ 1,225,172	\$ (73)	-0.01%
Forestville-Town	\$ 741	\$ 572	\$ 494	\$ -	\$ 354	\$ 206	\$ 169.20	\$ 440	\$ 2,441	\$ 872	\$ 2,141	\$ (300)	-12.28%
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Gardner	\$ 29,937	\$ 29,576	\$ 24,853	\$ 26,797	\$ 16,039	\$ 13,695	\$ 11,700.95	\$ 13,228	\$ 117,663	\$ 6,090	\$ 124,337	\$ 6,674	5.67%
Gibraltar	\$ 312,958	\$ 296,458	\$ 283,379	\$ 260,423	\$ 220,407	\$ 199,392	\$ 204,930.18	\$ 174,974	\$ 1,401,283	\$ 67,238	\$ 1,357,332	\$ (43,951)	-3.14%
Jacksonport	\$ 68,899	\$ 51,340	\$ 59,070	\$ 51,023	\$ 35,270	\$ 32,236	\$ 28,727.89	\$ 24,286	\$ 253,014	\$ 36,735	\$ 249,720	\$ (3,294)	-1.30%
Liberty Grove	\$ 201,384	\$ 210,030	\$ 184,925	\$ 181,468	\$ 116,747	\$ 106,220	\$ 108,374.05	\$ 102,692	\$ 799,436	\$ 76,736	\$ 867,442	\$ 68,006	8.51%
Nasewaupee	\$ 78,752	\$ 59,772	\$ 69,630	\$ 50,803	\$ 40,247	\$ 26,520	\$ 31,523.58	\$ 25,136	\$ 330,256	\$ 30,986	\$ 299,977	\$ (30,279)	-9.17%
Sevastopol	\$ 147,316	\$ 141,520	\$ 131,424	\$ 119,672	\$ 87,788	\$ 85,080	\$ 80,804.69	\$ 77,817	\$ 655,165	\$ 17,496	\$ 633,377	\$ (21,788)	-3.33%
Sister Bay	\$ 336,581	\$ 365,860	\$ 304,644	\$ 327,501	\$ 225,899	\$ 246,985	\$ 217,037.57	\$ 228,657	\$ 1,516,035	\$ 37,540	\$ 1,686,883	\$ 170,848	11.27%
Sturgeon Bay-City *	\$ 344,053	\$ 229,921	\$ 222,369	\$ 204,561	\$ 182,371	\$ 159,509	\$ 167,172.58	\$ 149,022	\$ 1,364,593	\$ 53,589	\$ 1,196,593	\$ (168,000)	-12.31%
Sturgeon Bay-Town	\$ 24,987	\$ 26,628	\$ 22,384	\$ 20,470	\$ 13,084	\$ 11,851	\$ 11,176.17	\$ 9,996	\$ 101,561	\$ 6,697	\$ 100,655	\$ (906)	-0.89%
Union	\$ 9,152	\$ 5,536	\$ 8,211	\$ 6,421	\$ 5,226	\$ 4,134	\$ 3,069.08	\$ 2,345	\$ 35,323	\$ 4,628	\$ 30,072	\$ (5,251)	-14.87%
Washington Island	\$ 48,744	\$ 39,040	\$ 47,501	\$ 38,128	\$ 25,934	\$ 22,397	\$ 17,417.56	\$ 12,719	\$ 183,170	\$ 24,871	\$ 175,191	\$ (7,979)	-4.36%
TOTALS	\$ 2,507,043	\$ 2,347,152	\$ 2,168,763	\$ 2,009,890	\$ 1,560,490	\$ 1,488,697	\$ 1,413,132.30	\$ 1,344,370	\$ 10,617,047	\$ 630,091	\$ 10,698,572	\$ 81,526	0.77%
30% MUNI	\$ 752,113	\$ 704,146	\$ 650,629	\$ 602,967	\$ 468,147	\$ 446,609	\$ 423,939.69	\$ 403,311					
66% // 70% DDC	\$ 1,754,930	\$ 1,643,007	\$ 1,518,134	\$ 1,406,923	\$ 1,092,343	\$ 1,042,088	\$ 989,192.61	\$ 941,059					
	\$ 2,507,043	\$ 2,347,152	\$ 2,168,763	\$ 2,009,890	\$ 1,560,490	\$ 1,488,697	\$ 1,413,132.30	\$ 1,344,370					
Available	145389	147197	144505	152773.8	140967	134280	138573	127301	1170145		1175344		
Rented	117356	115160	108339	103183	87950	81403	80546	70711	606991		571522		
%	80.72%	78.24%	74.97%	67.54%	62.39%	60.62%	58.13%	55.55%	51.87%		48.63%		
Average	\$ 270	\$ 284	\$ 254	\$ 274	\$ 224	\$ 242	\$ 221	\$ 240	\$ 222		\$ 237		
Total Revenues	\$31,691,023	\$32,710,350	\$27,470,571	\$28,291,274	\$19,723,033	\$19,694,040	\$17,803,944	\$16,966,775	\$134,449,500		\$135,444,456		0.74%
Adjustments for com													
Late Collections		241,275		228,830		67,239				0			
Total	\$ 2,507,043	\$ 2,588,428	\$ 2,168,763	\$ 2,238,720	\$ 1,560,490	\$ 1,555,936	\$ 1,413,132	\$ 1,344,370	\$ 10,617,047	0	\$ 10,693,960		0.72%
Increase(Decrease)		3.2%		3.2%		-0.3%		-4.9%					
11/30/2023													

* Revised City Of Sturgeon Bay

* 257,514