

**Door County Tourism Zone Commission**  
**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for November 2023 reports

MUNI CODE	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23
	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23		
02 Baileys Harbor	\$ 7,813	\$ 7,565	\$ 8,859	\$ 9,930	\$53,476.53	\$ 121,875	\$176,040.40	\$ 185,981
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 444	\$ 369	\$ 464	\$ 381	\$ 2,300	\$ 5,677	\$ 10,069	\$ 8,814
08 Egg Harbor-Town	\$ 13,274	\$ 16,485	\$ 17,369	\$ 16,570	\$ 56,923	\$ 141,436	\$ 227,820	\$ 84,088
09 Egg Harbor - Village	\$ 16,029	\$ 15,232	\$ 16,545	\$ 17,311	\$ 44,698	\$ 114,736	\$ 196,865	\$ 168,730
11 Ephraim	\$ 9,105	\$ 10,340	\$ 8,257	\$ 9,030	\$ 64,324	\$ 184,369	\$ 280,104	\$ 275,010
14 Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 572	\$ -
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 2,594	\$ 2,733	\$ 1,636	\$ 1,977	\$ 8,365	\$ 17,646	\$ 29,576	\$ 26,797
12 Gibraltar	\$ 20,292	\$ 20,866	\$ 13,397	\$ 23,015	\$ 82,195	\$ 199,082	\$ 296,458	\$ 260,423
15 Jacksonport	\$ 2,288	\$ 2,778	\$ 1,541	\$ 1,805	\$ 10,786	\$ 34,903	\$ 51,340	\$ 51,023
32 Liberty Grove	\$ 6,777	\$ 6,994	\$ 8,026	\$ 8,656	\$ 41,804	\$ 118,040	\$ 210,030	\$ 181,468
27 Nasewaupée	\$ 7,678	\$ 10,278	\$ 9,031	\$ 9,131	\$ 23,091	\$ 47,552	\$ 59,772	\$ 50,803
33 Sevastopol	\$ 16,106	\$ 14,796	\$ 15,530	\$ 17,922	\$ 40,427	\$ 87,011	\$ 141,520	\$ 119,672
34 Sister Bay	\$ 34,251	\$ 32,437	\$ 30,980	\$ 37,398	\$ 109,347	\$ 235,928	\$ 365,860	\$ 327,501
35 Sturgeon Bay-City	\$ 35,915	\$ 47,428	\$ 45,826	\$ 38,968	\$ 84,728	\$ 147,126	\$ 229,921	\$ 204,561
36 Sturgeon Bay-Town	\$ 790	\$ 818	\$ 1,621	\$ 2,459	\$ 6,123	\$ 13,201	\$ 26,628	\$ 20,470
42 Union	\$ 279	\$ 43	\$ 107	\$ 290	\$ 1,075	\$ 5,215	\$ 5,536	\$ 6,421
46 Washington Island	\$ 983	\$ 879	\$ 798	\$ 1,408	\$ 8,283	\$ 25,684	\$ 39,040	\$ 38,128
<b>TOTALS</b>	<b>\$ 174,618</b>	<b>\$ 190,043</b>	<b>\$ 179,986</b>	<b>\$ 196,251</b>	<b>\$ 637,995</b>	<b>\$ 1,499,479</b>	<b>\$ 2,347,152</b>	<b>\$ 2,009,890</b>
30% MUNI	\$ 52,385	\$ 57,013	\$ 53,996	\$ 58,875	\$ 191,398	\$ 449,844	\$ 704,146	\$ 602,967
70% DDC	\$ 122,233	\$ 133,030	\$ 125,990	\$ 137,376	\$ 446,596	\$ 1,049,635	\$ 1,643,007	\$ 1,406,923
	<b>\$ 174,618</b>	<b>\$ 190,043</b>	<b>\$ 179,986</b>	<b>\$ 196,251</b>	<b>\$ 637,995</b>	<b>\$ 1,499,479</b>	<b>\$ 2,347,152</b>	<b>\$ 2,009,890</b>
	70%	70%	70%	70%	70%	70%	70%	70%

Report includes current year and prior year late revenues collected in 2023

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**Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for November

MUNI CODE	Sep-23	Oct-23	Nov-23	2023 Lates	2022 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share
02 Baileys Harbor	\$ 131,689	\$ 115,049	\$ 15,823	\$ 71,386	\$ 4,752	\$ 19	\$ 910,259	\$ 273,078
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
06 Clay Banks	\$ 5,129	\$ 2,892	\$ 1,711	\$ 2,859	\$ 261	\$ -	\$ 41,370	\$ 12,411
08 Egg Harbor-Town	\$ 138,426	\$ 117,429.24	\$ 18,941	\$ 141,147	\$ 10,311	\$ 269	\$ 1,000,486	\$ 300,146
09 Egg Harbor - Village	\$ 121,045	\$ 115,146	\$ 20,895	\$ 30,768	\$ 21,320	\$ 210	\$ 899,531	\$ 269,859
11 Ephraim	\$ 184,182	\$ 172,542	\$ 16,414	\$ 30,171	\$ 4,150	\$ -	\$ 1,247,999	\$ 374,400
14 Forestville-Town	\$ 206	\$ 440	\$ -	\$ 2,299	\$ -	\$ -	\$ 3,568	\$ 1,070
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39 Gardner	\$ 13,695	\$ 13,228	\$ 2,046	\$ 7,038	\$ 111	\$ -	\$ 127,443	\$ 38,233
12 Gibraltar	\$ 199,392	\$ 174,974	\$ 28,415	\$ 92,665	\$ 2,834	\$ 44	\$ 1,414,052	\$ 424,216
15 Jacksonport	\$ 32,236	\$ 24,286	\$ 3,760	\$ 39,175	\$ 969	\$ -	\$ 256,889	\$ 77,067
32 Liberty Grove	\$ 106,220	\$ 102,692	\$ 14,208	\$ 82,167	\$ 7,608	\$ -	\$ 894,690	\$ 268,407
27 Nasewaupée	\$ 26,520	\$ 25,136	\$ 7,585	\$ 50,183	\$ 1,290	\$ -	\$ 328,048	\$ 98,415
33 Sevastopol	\$ 85,080	\$ 77,817	\$ 19,767	\$ 20,373	\$ 11,059	\$ 50	\$ 667,130	\$ 200,139
34 Sister Bay	\$ 246,985	\$ 228,657	\$ 46,637	\$ 42,994	\$ 3,239	\$ 706	\$ 1,742,920	\$ 522,876
35 Sturgeon Bay-City	\$ 159,509	\$ 149,022	\$ 45,761	\$ 76,709	\$ (78,270)	\$ -	\$ 1,187,204	\$ 356,161
36 Sturgeon Bay-Town	\$ 11,851	\$ 9,996	\$ 3,160	\$ 13,464	\$ (6)	\$ -	\$ 110,576	\$ 33,173
42 Union	\$ 4,134	\$ 2,345	\$ 48	\$ 4,952	\$ 267	\$ -	\$ 30,711	\$ 9,213
46 Washington Island	\$ 22,397	\$ 12,719	\$ 1,439	\$ 27,895	\$ 2,851	\$ -	\$ 182,505	\$ 54,751
<b>TOTALS</b>	<b>\$ 1,488,697</b>	<b>\$ 1,344,370</b>	<b>\$ 246,611</b>	<b>\$ 736,246</b>	<b>\$ (7,253)</b>	<b>\$ 1,298</b>	<b>\$ 11,045,382</b>	<b>\$ 3,313,615</b>
30% MUNI	\$ 446,609	\$ 403,311	\$ 73,983	\$ 220,874	\$ (2,176)	\$ 389	\$ 3,313,225	\$ 3,313,615
70% DDC	\$ 1,042,088	\$ 941,059	\$ 172,627	\$ 515,372	\$ (5,077)	\$ 857	\$ 7,730,859	\$ 7,731,715
	<u>\$ 1,488,697</u>	<u>\$ 1,344,370</u>	<u>\$ 246,611</u>	<u>\$ 736,246</u>	<u>\$ (7,253)</u>	<u>\$ 1,298</u>	<u>\$ 11,044,084</u>	<u>\$ 11,045,382</u>
	70%	70%	70%	70%	70%	66%	70%	TOTAL
						DDC Cap for 2023:	7,583,245.00	7,584,102
Report includes current year and prior year late revenues collected in 2023							147,614	147,614