

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for October 2023 reports

MUNI CODE	Jan-23 Adj 7/31/23	Feb-23 Adj 7/31/23	Mar-23 Adj 7/31/23	Apr-23 Adj 7/31/23	May-23 Adj 7/31/23	Jun-23 Adj 7/31/23	Jul-23	Aug-23	Sep-23	Oct-23	2023 Lates	2022 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share	
02 Baileys Harbor	\$ 7,813	\$ 7,565	\$ 8,859	\$ 9,930	\$53,476.53	\$ 121,875	\$176,040.40	\$ 185,981	\$ 131,689	\$ 115,049	\$ 67,150	\$ 4,752	\$ 19	\$ 890,199	\$ 267,060	
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
06 Clay Banks	\$ 444	\$ 369	\$ 464	\$ 381	\$ 2,300	\$ 5,677	\$ 10,069	\$ 8,814	\$ 5,129	\$ 2,892	\$ 2,046	\$ 261	\$ -	\$ 38,846	\$ 11,654	
08 Egg Harbor-Town	\$ 13,274	\$ 16,485	\$ 17,369	\$ 16,570	\$ 56,923	\$ 141,436	\$ 227,820	\$ 84,088	\$ 138,426	\$117,429.24	\$ 140,331	\$ 10,311	\$ 269	\$ 980,730	\$ 294,219	
09 Egg Harbor - Village	\$ 16,029	\$ 15,232	\$ 16,545	\$ 17,311	\$ 44,698	\$ 114,736	\$ 196,865	\$ 168,730	\$ 121,045	\$ 115,146	\$ 29,180	\$ 21,320	\$ 210	\$ 877,048	\$ 263,115	
11 Ephraim	\$ 9,105	\$ 10,340	\$ 8,257	\$ 9,030	\$ 64,324	\$ 184,369	\$ 280,104	\$ 275,010	\$ 184,182	\$ 172,542	\$ 27,908	\$ 4,150	\$ -	\$ 1,229,321	\$ 368,796	
14 Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 572	\$ -	\$ 206	\$ 440	\$ 872	\$ -	\$ -	\$ 2,141	\$ 642	
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39 Gardner	\$ 2,594	\$ 2,733	\$ 1,636	\$ 1,977	\$ 8,365	\$ 17,646	\$ 29,576	\$ 26,797	\$ 13,695	\$ 13,228	\$ 6,090	\$ 111	\$ -	\$ 124,448	\$ 37,334	
12 Gibraltar	\$ 20,292	\$ 20,866	\$ 13,397	\$ 23,015	\$ 82,195	\$ 199,082	\$ 296,458	\$ 260,423	\$ 199,392	\$ 174,974	\$ 67,238	\$ 2,834	\$ 44	\$ 1,360,210	\$ 408,063	
15 Jacksonport	\$ 2,288	\$ 2,778	\$ 1,541	\$ 1,805	\$ 10,786	\$ 34,903	\$ 51,340	\$ 51,023	\$ 32,236	\$ 24,286	\$ 36,735	\$ 969	\$ -	\$ 250,689	\$ 75,207	
32 Liberty Grove	\$ 6,777	\$ 6,994	\$ 8,026	\$ 8,656	\$ 41,804	\$ 118,040	\$ 210,030	\$ 181,468	\$ 106,220	\$ 102,692	\$ 76,736	\$ 6,292	\$ -	\$ 873,734	\$ 262,120	
27 Nasewaupsee	\$ 7,678	\$ 10,278	\$ 9,031	\$ 9,131	\$ 23,091	\$ 47,552	\$ 59,772	\$ 50,803	\$ 26,520	\$ 25,136	\$ 30,986	\$ 1,290	\$ -	\$ 301,268	\$ 90,380	
33 Sevastopol	\$ 16,106	\$ 14,796	\$ 15,530	\$ 17,922	\$ 40,427	\$ 87,011	\$ 141,520	\$ 119,672	\$ 85,080	\$ 77,817	\$ 17,496	\$ 11,059	\$ 50	\$ 644,485	\$ 193,346	
34 Sister Bay	\$ 34,251	\$ 32,437	\$ 30,980	\$ 37,398	\$ 109,347	\$ 235,928	\$ 365,860	\$ 327,501	\$ 246,985	\$ 228,657	\$ 37,540	\$ 3,239	\$ 706	\$ 1,690,828	\$ 507,248	
35 Sturgeon Bay-City	\$ 35,915	\$ 47,428	\$ 45,826	\$ 38,968	\$ 84,728	\$ 147,126	\$ 229,921	\$ 204,561	\$ 159,509	\$ 149,022	\$ 53,589	\$ (78,270)	\$ -	\$ 1,118,323	\$ 335,497	
36 Sturgeon Bay-Town	\$ 790	\$ 818	\$ 1,621	\$ 2,459	\$ 6,123	\$ 13,201	\$ 26,628	\$ 20,470	\$ 11,851	\$ 9,996	\$ 6,697	\$ (6)	\$ -	\$ 100,649	\$ 30,195	
42 Union	\$ 279	\$ 43	\$ 107	\$ 290	\$ 1,075	\$ 5,215	\$ 5,536	\$ 6,421	\$ 4,134	\$ 2,345	\$ 4,628	\$ 267	\$ -	\$ 30,339	\$ 9,102	
46 Washington Island	\$ 983	\$ 879	\$ 798	\$ 1,408	\$ 8,283	\$ 25,684	\$ 39,040	\$ 38,128	\$ 22,397	\$ 12,719	\$ 24,871	\$ 2,851	\$ -	\$ 178,042	\$ 53,412	
TOTALS	\$ 174,618	\$ 190,043	\$ 179,986	\$ 196,251	\$ 637,995	\$ 1,499,479	\$ 2,347,152	\$ 2,009,890	\$ 1,488,697	\$ 1,344,370	\$ 630,091	\$ (8,570)	\$ 1,298	\$ 10,691,300	\$ 3,207,390	
30% MUNI	\$ 52,385	\$ 57,013	\$ 53,996	\$ 58,875	\$ 191,398	\$ 449,844	\$ 704,146	\$ 602,967	\$ 446,609	\$ 403,311	\$ 189,027	\$ (2,571)	\$ 389	\$ 3,207,001	\$ 3,207,390	
70% DDC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 122,233	\$ 133,030	\$ 125,990	\$ 137,376	\$ 446,596	\$ 1,049,635	\$ 1,643,007	\$ 1,406,923	\$ 1,042,088	\$ 941,059	\$ 441,064	\$ (5,999)	\$ 857	\$ 7,483,002	\$ 7,483,858	
	<u>\$ 174,618</u>	<u>\$ 190,043</u>	<u>\$ 179,986</u>	<u>\$ 196,251</u>	<u>\$ 637,995</u>	<u>\$ 1,499,479</u>	<u>\$ 2,347,152</u>	<u>\$ 2,009,890</u>	<u>\$ 1,488,697</u>	<u>\$ 1,344,370</u>	<u>\$ 630,091</u>	<u>\$ (8,570)</u>	<u>\$ 1,298</u>	<u>\$ 10,690,002</u>	<u>\$ 10,691,300</u>	
	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	66%	70%	TOTAL	
														DDC Cap for 2023:	7,583,245	7,584,102
															(100,243)	(100,243)

Report includes current year and prior year late revenues collected in 2023

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