

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for August 2023 reports

Room Tax Collection Annual 2023 Summary by Municipality - Comparative

| | Jan-22 Adj 1/31/23 | Jan-23 Adj 7/31/23 | Feb-22 Adj 1/31/23 | Feb-23 Adj 7/31/23 | Mar-22 Adj 1/31/23 | Mar-23 Adj 7/31/23 | Apr-22 Adj 1/31/23 | Apr-23 Adj 7/31/23 | May-22 Adj 1/31/23 | May-23 Adj 7/31/23 | Jun-22 Adj 1/31/23 | Jun-23 Adj 7/31/23 | Jul-22 Adj 1/31/23 | Jul-23 | Aug-22 Adj 1/31/22 | Aug-23 | 2022 YTD Total | 2023 Lates YTD | 2023 YTD Total | YTD Variance | % | |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|---------------------|---------------------|-------------------|---------------------|---------------------|---------------|---|
| Baileys Harbor | \$ 8,381 | \$ 7,813 | \$ 10,773 | \$ 7,565 | \$ 10,125 | \$ 8,859 | \$ 10,161 | \$ 9,930 | \$ 53,891 | \$ 53,477 | \$ 124,972 | \$ 121,875 | \$ 194,471 | \$ 176,040 | \$ 183,787 | \$ 185,981 | \$ 596,563 | \$ 44,151 | \$ 615,691 | \$ 19,129 | 3.21% | |
| Brussels | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| Clay Banks | \$ 251 | \$ 444 | \$ 95 | \$ 369 | \$ - | \$ 464 | \$ - | \$ 381 | \$ 790 | \$ 2,300 | \$ 3,760 | \$ 5,677 | \$ 7,502 | \$ 10,069 | \$ 5,773 | \$ 8,814 | \$ 18,172 | \$ 1,222 | \$ 29,740 | \$ 11,568 | 0.00% | |
| Egg Harbor-Town | \$ 14,144 | \$ 13,274 | \$ 20,304 | \$ 16,485 | \$ 22,777 | \$ 17,369 | \$ 20,250 | \$ 16,570 | \$ 55,666 | \$ 56,923 | \$ 144,602 | \$ 141,436 | \$ 217,243 | \$ 227,820 | \$ 196,157 | \$ 84,088 | \$ 691,143 | \$ 17,612 | \$ 591,576 | \$ (99,568) | -14.41% | |
| Egg Harbor - Village | \$ 14,162 | \$ 16,029 | \$ 14,486 | \$ 15,232 | \$ 15,082 | \$ 16,545 | \$ 17,315 | \$ 17,311 | \$ 51,642 | \$ 44,698 | \$ 113,712 | \$ 114,736 | \$ 190,064 | \$ 196,865 | \$ 159,854 | \$ 168,730 | \$ 576,316 | \$ 13,687 | \$ 603,834 | \$ 27,518 | 4.77% | |
| Ephraim | \$ 8,956 | \$ 9,105 | \$ 12,195 | \$ 10,340 | \$ 9,256 | \$ 8,257 | \$ 11,768 | \$ 9,030 | \$ 66,588 | \$ 64,324 | \$ 185,432 | \$ 184,369 | \$ 294,259 | \$ 280,104 | \$ 264,308 | \$ 275,010 | \$ 852,761 | \$ 17,677 | \$ 858,217 | \$ 5,456 | 0.64% | |
| Forestville-Town | \$ - | \$ - | \$ 146 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 212 | \$ 50 | \$ 324 | \$ - | \$ 741 | \$ 572 | \$ 494 | \$ - | \$ 1,918 | \$ 398 | \$ 1,020 | \$ (897) | -46.79% | |
| Forestville-Village | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| Gardner | \$ 1,874 | \$ 2,594 | \$ 3,730 | \$ 2,733 | \$ 2,384 | \$ 1,636 | \$ 2,053 | \$ 1,977 | \$ 7,255 | \$ 8,365 | \$ 17,837 | \$ 17,646 | \$ 29,937 | \$ 29,576 | \$ 24,853 | \$ 26,797 | \$ 89,923 | \$ 4,155 | \$ 95,480 | \$ 5,557 | 6.18% | |
| Gibraltar | \$ 20,766 | \$ 20,292 | \$ 25,219 | \$ 20,866 | \$ 17,479 | \$ 13,397 | \$ 24,489 | \$ 23,015 | \$ 86,748 | \$ 82,195 | \$ 204,907 | \$ 199,082 | \$ 312,958 | \$ 296,458 | \$ 283,379 | \$ 260,423 | \$ 975,946 | \$ 37,111 | \$ 952,839 | \$ (23,107) | -2.37% | |
| Jacksonport | \$ 3,515 | \$ 2,288 | \$ 3,579 | \$ 2,778 | \$ 3,201 | \$ 1,541 | \$ 3,156 | \$ 1,805 | \$ 12,904 | \$ 10,786 | \$ 34,692 | \$ 34,903 | \$ 68,899 | \$ 51,340 | \$ 59,070 | \$ 51,023 | \$ 189,016 | \$ 15,104 | \$ 171,567 | \$ (17,450) | -9.23% | |
| Liberty Grove | \$ 7,760 | \$ 6,777 | \$ 6,977 | \$ 6,994 | \$ 8,020 | \$ 8,026 | \$ 8,839 | \$ 8,656 | \$ 39,010 | \$ 41,804 | \$ 117,400 | \$ 118,040 | \$ 201,384 | \$ 210,030 | \$ 184,925 | \$ 181,468 | \$ 574,315 | \$ 26,321 | \$ 608,117 | \$ 33,801 | 5.89% | |
| Nasauapee | \$ 8,163 | \$ 7,678 | \$ 13,942 | \$ 10,278 | \$ 7,774 | \$ 9,031 | \$ 7,528 | \$ 9,131 | \$ 24,698 | \$ 23,091 | \$ 47,999 | \$ 47,552 | \$ 78,752 | \$ 59,772 | \$ 69,630 | \$ 50,803 | \$ 258,486 | \$ 25,571 | \$ 242,906 | \$ (15,579) | -6.03% | |
| Sevastopol | \$ 17,174 | \$ 16,106 | \$ 16,739 | \$ 14,796 | \$ 18,757 | \$ 15,530 | \$ 21,759 | \$ 17,922 | \$ 42,043 | \$ 40,427 | \$ 91,361 | \$ 87,011 | \$ 147,316 | \$ 141,520 | \$ 131,424 | \$ 119,672 | \$ 486,572 | \$ 10,556 | \$ 463,540 | \$ (23,032) | -4.73% | |
| Sister Bay | \$ 29,976 | \$ 34,251 | \$ 29,764 | \$ 32,437 | \$ 30,784 | \$ 30,980 | \$ 31,815 | \$ 37,398 | \$ 95,779 | \$ 109,347 | \$ 213,755 | \$ 235,928 | \$ 336,581 | \$ 365,860 | \$ 304,644 | \$ 327,501 | \$ 1,073,099 | \$ 14,793 | \$ 1,188,494 | \$ 115,396 | 10.75% | |
| Sturgeon Bay-City | \$ 41,506 | \$ 35,915 | \$ 57,234 | \$ 47,428 | \$ 53,047 | \$ 45,826 | \$ 46,981 | \$ 38,968 | \$ 90,433 | \$ 84,728 | \$ 159,425 | \$ 147,126 | \$ 344,053 | \$ 229,921 | \$ 222,369 | \$ 204,561 | \$ 1,015,049 | \$ 25,943 | \$ 860,416 | \$ (154,632) | -15.23% | |
| Sturgeon Bay-Town | \$ 2,118 | \$ 790 | \$ 1,532 | \$ 818 | \$ 1,877 | \$ 1,621 | \$ 2,222 | \$ 2,459 | \$ 6,189 | \$ 6,123 | \$ 15,992 | \$ 13,201 | \$ 24,987 | \$ 26,628 | \$ 22,384 | \$ 20,470 | \$ 77,300 | \$ 3,950 | \$ 76,061 | \$ (1,239) | -1.60% | |
| Union | \$ 601 | \$ 279 | \$ 279 | \$ 43 | \$ 62 | \$ 107 | \$ 250 | \$ 290 | \$ 1,835 | \$ 1,075 | \$ 6,638 | \$ 5,215 | \$ 9,152 | \$ 5,536 | \$ 8,211 | \$ 6,421 | \$ 27,028 | \$ 3,770 | \$ 22,734 | \$ (4,294) | -15.89% | |
| Washington Island | \$ 1,024 | \$ 983 | \$ 958 | \$ 879 | \$ 1,059 | \$ 798 | \$ 1,324 | \$ 1,408 | \$ 8,154 | \$ 8,283 | \$ 31,055 | \$ 25,684 | \$ 48,744 | \$ 39,040 | \$ 47,501 | \$ 38,128 | \$ 139,819 | \$ 12,275 | \$ 127,478 | \$ (12,341) | -8.83% | |
| TOTALS | \$ 180,371 | \$ 174,618 | \$ 217,950 | \$ 190,043 | \$ 201,684 | \$ 179,986 | \$ 209,911 | \$ 196,251 | \$ 643,838 | \$ 637,995 | \$ 1,513,864 | \$ 1,499,479 | \$ 2,507,043 | \$ 2,347,152 | \$ 2,168,763 | \$ 2,009,890 | \$ 7,643,425 | \$ 274,296 | \$ 7,509,711 | \$ (133,713) | -1.75% | |
| 30% MUNI | \$ 54,111 | \$ 52,385 | \$ 65,385 | \$ 57,013 | \$ 60,505 | \$ 53,996 | \$ 62,973 | \$ 58,875 | \$ 193,151 | \$ 191,398 | \$ 454,159 | \$ 449,844 | \$ 752,113 | \$ 704,146 | \$ 650,629 | \$ 602,967 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 66% // 70% DDC | \$ 126,259 | \$ 122,233 | \$ 152,565 | \$ 133,030 | \$ 141,179 | \$ 125,990 | \$ 146,938 | \$ 137,376 | \$ 450,687 | \$ 446,596 | \$ 1,059,705 | \$ 1,049,635 | \$ 1,754,930 | \$ 1,643,007 | \$ 1,518,134 | \$ 1,406,923 | \$ - | \$ - | \$ - | \$ - | \$ - | Adjustment needed due to inaccurate permit holder reporting |
| | \$ 180,371 | \$ 174,618 | \$ 217,950 | \$ 190,043 | \$ 201,684 | \$ 179,986 | \$ 209,911 | \$ 196,251 | \$ 643,838 | \$ 637,995 | \$ 1,513,864 | \$ 1,499,479 | \$ 2,507,043 | \$ 2,347,152 | \$ 2,168,763 | \$ 2,009,890 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Available | 87420 | 88428 | 79397 | 78842 | 87495 | 87527 | 86589 | 86692 | 123537 | 127042 | 136273 | 140545 | 145389 | 130100 | 144505 | 128453 | 890605 | | 867629 | | | |
| Rented | 17511 | 15243 | 21270 | 17875 | 21175 | 19053 | 20047 | 19003 | 48385 | 47120 | 84412 | 81035 | 117356 | 102522 | 108339 | 91681 | 438495 | | 393532 | | | |
| % | 20.03% | 17.24% | 26.79% | 22.67% | 24.20% | 21.77% | 23.15% | 21.92% | 39.17% | 37.09% | 61.94% | 57.66% | 80.72% | 78.80% | 74.97% | 71.37% | 49.24% | | 45.36% | | | |
| Average | \$ 134 | \$ 147 | \$ 133 | \$ 137 | \$ 124 | \$ 124 | \$ 136 | \$ 134 | \$ 169 | \$ 173 | \$ 226 | \$ 238 | \$ 270 | \$ 270 | \$ 254 | \$ 254 | \$ 221 | | \$ 235 | | | |
| Total Revenues | \$2,341,063 | \$2,239,454 | \$2,822,329 | \$2,455,774 | \$2,622,318 | \$2,359,488 | \$2,716,335 | \$2,571,169 | \$8,181,238 | \$8,165,104 | \$ 19,077,645 | \$19,477,900 | \$31,691,023 | \$29,649,683 | \$27,470,571 | \$25,396,723 | \$96,922,522 | | \$92,315,296 | | | |
| Adjustments for comparative purposes | | | | | | | | | | | | | | | | | | | | | | |
| Late Collections | | | | | | 231 | | 1,143 | | 8,365 | | 66,001 | | 198,555 | | | | 0 | | | | |
| Total | \$ 180,371 | \$ 174,618 | \$ 217,950 | \$ 190,043 | \$ 201,684 | \$ 180,217 | \$ 209,911 | \$ 197,394 | \$ 643,838 | \$ 646,360 | 1513864.41 | \$ 1,565,480 | \$ 2,507,043 | \$ 2,545,708 | \$ 2,168,763 | \$ 2,009,890 | \$ 7,643,425 | 0 | \$ 7,509,710 | | | |
| Increase(Decrease) | | -3.2% | | -12.8% | | -10.6% | | -6.0% | | 0.4% | | 3.4% | | 1.5% | | -7.3% | | 0 | | -1.75% | | |
| 9/30/2023 | | | | | | | | | | | | | | | | | | | | | | |

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.

Report does not include prior year revenues collected in 2021, and current year lates are included in the green total comparative section.