

**Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative**

Checks to be issued for July 2023 reports
Room Tax Collection Annual 2023 Summary by Municipality - Comparative

	Jan-22 Adj 1/31/23	Jan-23 Adj 7/31/23	Feb-22 Adj 1/31/23	Feb-23 Adj 7/31/23	Mar-22 Adj 1/31/23	Mar-23 Adj 7/31/23	Apr-22 Adj 1/31/23	Apr-23 Adj 7/31/23	May-22 Adj 1/31/23	May-23 Adj 7/31/23	Jun-22 Adj 1/31/23	Jun-23 Adj 7/31/23	Jul-22 Adj 1/31/23	Jul-23	2022 YTD Total	2023 Lates YTD	2023 YTD Total	YTD Variance	%	
Baileys Harbor	\$ 8,381	\$ 7,813	\$ 10,773	\$ 7,565	\$ 10,125	\$ 8,859	\$ 10,161	\$ 9,930	\$ 53,891	\$ 53,477	\$ 124,972	\$ 121,875	\$ 194,471	\$ 176,040	\$ 412,776	\$ 5,186	\$ 390,746	\$ (22,029)	-5.34%	
Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Clay Banks	\$ 251	\$ 444	\$ 95	\$ 369	\$ -	\$ 464	\$ -	\$ 381	\$ 790	\$ 2,300	\$ 3,760	\$ 5,677	\$ 7,502	\$ 10,069	\$ 12,398	\$ -	\$ 19,704	\$ 7,306	0.00%	
Egg Harbor-Town	\$ 14,144	\$ 13,274	\$ 20,304	\$ 16,485	\$ 22,777	\$ 17,369	\$ 20,250	\$ 16,570	\$ 55,666	\$ 56,923	\$ 144,602	\$ 141,436	\$ 217,243	\$ 227,820	\$ 494,987	\$ 2,842	\$ 492,718	\$ (2,269)	-0.46%	
Egg Harbor - Village	\$ 14,162	\$ 16,029	\$ 14,486	\$ 15,232	\$ 15,082	\$ 16,545	\$ 17,315	\$ 17,311	\$ 51,642	\$ 44,698	\$ 113,712	\$ 114,736	\$ 190,064	\$ 196,865	\$ 416,462	\$ 6,614	\$ 428,030	\$ 11,568	2.78%	
Ephraim	\$ 8,956	\$ 9,105	\$ 12,195	\$ 10,340	\$ 9,256	\$ 8,257	\$ 11,768	\$ 9,030	\$ 66,588	\$ 64,324	\$ 185,432	\$ 184,369	\$ 294,259	\$ 280,104	\$ 588,453	\$ 2,933	\$ 568,462	\$ (19,991)	-3.40%	
Forestville-Town	\$ -	\$ -	\$ 146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212	\$ 50	\$ 324	\$ -	\$ 741	\$ 572	\$ 1,423	\$ 398	\$ 1,020	\$ (403)	-28.31%	
Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Gardner	\$ 1,874	\$ 2,594	\$ 3,730	\$ 2,733	\$ 2,384	\$ 1,636	\$ 2,053	\$ 1,977	\$ 7,255	\$ 8,365	\$ 17,837	\$ 17,646	\$ 29,937	\$ 29,576	\$ 65,070	\$ 372	\$ 64,899	\$ (171)	-0.26%	
Gibraltar	\$ 20,766	\$ 20,292	\$ 25,219	\$ 20,866	\$ 17,479	\$ 13,397	\$ 24,489	\$ 23,015	\$ 86,748	\$ 82,195	\$ 204,907	\$ 199,082	\$ 312,958	\$ 296,458	\$ 692,567	\$ 6,556	\$ 661,861	\$ (30,705)	-4.43%	
Jacksonport	\$ 3,515	\$ 2,288	\$ 3,579	\$ 2,778	\$ 3,201	\$ 1,541	\$ 3,156	\$ 1,805	\$ 12,904	\$ 10,786	\$ 34,692	\$ 34,903	\$ 68,899	\$ 51,340	\$ 129,946	\$ 695	\$ 106,135	\$ (23,811)	-18.32%	
Liberty Grove	\$ 7,760	\$ 6,777	\$ 6,977	\$ 6,994	\$ 8,020	\$ 8,026	\$ 8,839	\$ 8,656	\$ 39,010	\$ 41,804	\$ 117,400	\$ 118,040	\$ 201,384	\$ 210,030	\$ 389,390	\$ 13,237	\$ 413,564	\$ 24,174	6.21%	
Nasewaupee	\$ 8,163	\$ 7,678	\$ 13,942	\$ 10,278	\$ 7,774	\$ 9,031	\$ 7,528	\$ 9,131	\$ 24,698	\$ 23,091	\$ 47,999	\$ 47,552	\$ 78,752	\$ 59,772	\$ 188,856	\$ 1,466	\$ 167,999	\$ (20,857)	-11.04%	
Sevastopol	\$ 17,174	\$ 16,106	\$ 16,739	\$ 14,796	\$ 18,757	\$ 15,530	\$ 21,759	\$ 17,922	\$ 42,043	\$ 40,427	\$ 91,361	\$ 87,011	\$ 147,316	\$ 141,520	\$ 355,149	\$ 396	\$ 333,709	\$ (21,440)	-6.04%	
Sister Bay	\$ 29,976	\$ 34,251	\$ 29,764	\$ 32,437	\$ 30,784	\$ 30,980	\$ 31,815	\$ 37,398	\$ 95,779	\$ 109,347	\$ 213,755	\$ 235,928	\$ 336,581	\$ 365,860	\$ 768,454	\$ 3,671	\$ 849,872	\$ 81,418	10.59%	
Sturgeon Bay-City	\$ 41,506	\$ 35,915	\$ 57,234	\$ 47,428	\$ 53,047	\$ 45,826	\$ 46,981	\$ 38,968	\$ 90,433	\$ 84,728	\$ 159,425	\$ 147,126	\$ 344,053	\$ 229,921	\$ 792,680	\$ 1,933	\$ 631,845	\$ (160,835)	-20.29%	
Sturgeon Bay-Town	\$ 2,118	\$ 790	\$ 1,532	\$ 818	\$ 1,877	\$ 1,621	\$ 2,222	\$ 2,459	\$ 6,189	\$ 6,123	\$ 15,992	\$ 13,201	\$ 24,987	\$ 26,628	\$ 54,917	\$ 915	\$ 52,556	\$ (2,361)	-4.30%	
Union	\$ 601	\$ 279	\$ 279	\$ 43	\$ 62	\$ 107	\$ 250	\$ 290	\$ 1,835	\$ 1,075	\$ 6,638	\$ 5,215	\$ 9,152	\$ 5,536	\$ 18,817	\$ -	\$ 12,543	\$ (6,274)	-33.34%	
Washington Island	\$ 1,024	\$ 983	\$ 958	\$ 879	\$ 1,059	\$ 798	\$ 1,324	\$ 1,408	\$ 8,154	\$ 8,283	\$ 31,055	\$ 25,684	\$ 48,744	\$ 39,040	\$ 92,318	\$ 2,137	\$ 79,212	\$ (13,105)	-14.20%	
TOTALS	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 179,986	\$ 209,911	\$ 196,251	\$ 643,838	\$ 637,995	\$ 1,513,864	\$ 1,499,479	\$ 2,507,043	\$ 2,347,152	\$ 5,474,662	\$ 49,351	\$ 5,274,876	\$ (199,786)	-3.65%	
30% MUNI	\$ 54,111	\$ 52,385	\$ 65,385	\$ 57,013	\$ 60,505	\$ 53,996	\$ 62,973	\$ 58,875	\$ 193,151	\$ 191,398	\$ 454,159	\$ 449,844	\$ 752,113	\$ 704,146						
66% // 70% DDC	\$ 126,259	\$ 122,233	\$ 152,565	\$ 133,030	\$ 141,179	\$ 125,990	\$ 146,938	\$ 137,376	\$ 450,687	\$ 446,596	\$ 1,059,705	\$ 1,049,635	\$ 1,754,930	\$ 1,643,007						
	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 179,986	\$ 209,911	\$ 196,251	\$ 643,838	\$ 637,995	\$ 1,513,864	\$ 1,499,479	\$ 2,507,043	\$ 2,347,152						
Available	87420	88428	79397	78842	87495	87527	86589	86692	123537	127042	136273	140545	145389	130100	746100		739176			
Rented	17511	15243	21270	17875	21175	19053	20047	19003	48385	47120	84412	81035	117356	102522	330156		301851			
%	20.03%	17.24%	26.79%	22.67%	24.20%	21.77%	23.15%	21.92%	39.17%	37.09%	61.94%	57.66%	80.72%	78.80%	44.25%		40.84%			
Average	\$ 134	\$ 147	\$ 133	\$ 137	\$ 124	\$ 124	\$ 136	\$ 134	\$ 169	\$ 173	\$ 226	\$ 238	\$ 270	\$ 270	\$ 210		\$ 222			
Total Revenues	\$2,341,063	\$2,239,454	\$2,822,329	\$2,455,774	\$2,622,318	\$2,359,488	\$2,716,335	\$2,571,169	\$8,181,238	\$8,165,104	\$ 19,077,645	\$19,477,900	\$31,691,023	\$29,649,683	\$69,451,952		\$66,918,573	\$-3,65%		
Adjustments for comparative purposes																				
Late Collections						231		462		4,474		44,184								
Total	\$ 180,371	\$ 174,618	\$ 217,950	\$ 190,043	\$ 201,684	\$ 180,217	\$ 209,911	\$ 196,713	\$ 643,838	\$ 642,469	1513864.41	\$ 1,543,663	\$ 2,507,043	\$ 2,347,152	\$ 5,474,662	0	\$ 5,274,875	\$-3.65%		
Increase(Decrease)		-3.2%		-12.8%		-10.6%		-6.3%		-0.2%		2.0%		-6.4%						
8/31/2023																				

Report does not include prior year revenues collected in 2023, and current year lates are included in the green total comparative section.