

Door County Tourism Zone Commission
Units Available, Occupancy ADR Summary by Municipality - Comparative

Checks to be issued for July 2023 reports

MUNI CODE	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	2023 Lates	2022 Prior Yrs	2020 & 2021 Prior Yrs	TOTAL TO DATE	30% share	
	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23	Adj 7/31/23							
02 Baileys Harbor	\$ 7,813	\$ 7,565	\$ 8,859	\$ 9,930	\$53,476.53	\$ 121,875	\$176,040.40	\$ 5,186	\$ 4,752	\$ 19	\$ 395,517	\$ 118,655	
04 Brussels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
06 Clay Banks	\$ 444	\$ 369	\$ 464	\$ 381	\$ 2,300	\$ 5,677	\$ 10,069	\$ -	\$ 261	\$ -	\$ 19,965	\$ 5,989	
08 Egg Harbor-Town	\$ 13,274	\$ 16,485	\$ 17,369	\$ 16,570	\$ 56,923	\$ 141,436	\$ 227,820	\$ 2,842	\$ 7,584	\$ 269	\$ 500,571	\$ 150,171	
09 Egg Harbor - Village	\$ 16,029	\$ 15,232	\$ 16,545	\$ 17,311	\$ 44,698	\$ 114,736	\$ 196,865	\$ 6,614	\$ 21,320	\$ 210	\$ 449,560	\$ 134,868	
11 Ephraim	\$ 9,105	\$ 10,340	\$ 8,257	\$ 9,030	\$ 64,324	\$ 184,369	\$ 280,104	\$ 2,933	\$ 4,150	\$ -	\$ 572,612	\$ 171,783	
14 Forestville-Town	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 572	\$ 398	\$ -	\$ -	\$ 1,020	\$ 306	
13 Forestville-Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
39 Gardner	\$ 2,594	\$ 2,733	\$ 1,636	\$ 1,977	\$ 8,365	\$ 17,646	\$ 29,576	\$ 372	\$ 111	\$ -	\$ 65,011	\$ 19,503	
12 Gibraltar	\$ 20,292	\$ 20,866	\$ 13,397	\$ 23,015	\$ 82,195	\$ 199,082	\$ 296,458	\$ 6,556	\$ 2,809	\$ 44	\$ 664,714	\$ 199,414	
15 Jacksonport	\$ 2,288	\$ 2,778	\$ 1,541	\$ 1,805	\$ 10,786	\$ 34,903	\$ 51,340	\$ 695	\$ 969	\$ -	\$ 107,104	\$ 32,131	
32 Liberty Grove	\$ 6,777	\$ 6,994	\$ 8,026	\$ 8,656	\$ 41,804	\$ 118,040	\$ 210,030	\$ 13,237	\$ 6,292	\$ -	\$ 419,856	\$ 125,957	
27 Nasewauppee	\$ 7,678	\$ 10,278	\$ 9,031	\$ 9,131	\$ 23,091	\$ 47,552	\$ 59,772	\$ 1,466	\$ 1,290	\$ -	\$ 169,289	\$ 50,787	
33 Sevastopol	\$ 16,106	\$ 14,796	\$ 15,530	\$ 17,922	\$ 40,427	\$ 87,011	\$ 141,520	\$ 396	\$ 11,059	\$ 50	\$ 344,817	\$ 103,445	
34 Sister Bay	\$ 34,251	\$ 32,437	\$ 30,980	\$ 37,398	\$ 109,347	\$ 235,928	\$ 365,860	\$ 3,671	\$ 3,239	\$ 706	\$ 853,817	\$ 256,145	
35 Sturgeon Bay-City	\$ 35,915	\$ 47,428	\$ 45,826	\$ 38,968	\$ 84,728	\$ 147,126	\$ 229,921	\$ 1,933	\$ 10,142	\$ -	\$ 641,987	\$ 192,596	
36 Sturgeon Bay-Town	\$ 790	\$ 818	\$ 1,621	\$ 2,459	\$ 6,123	\$ 13,201	\$ 26,628	\$ 915	\$ (6)	\$ -	\$ 52,550	\$ 15,765	
42 Union	\$ 279	\$ 43	\$ 107	\$ 290	\$ 1,075	\$ 5,215	\$ 5,536	\$ -	\$ 267	\$ -	\$ 12,811	\$ 3,843	
46 Washington Island	\$ 983	\$ 879	\$ 798	\$ 1,408	\$ 8,283	\$ 25,684	\$ 39,040	\$ 2,137	\$ 2,851	\$ -	\$ 82,063	\$ 24,619	
TOTALS	\$ 174,618	\$ 190,043	\$ 179,986	\$ 196,251	\$ 637,995	\$ 1,499,479	\$ 2,347,152	\$ 49,351	\$ 77,090	\$ 1,298	\$ 5,353,264	\$ 1,605,979	
30% MUNI	\$ 52,385	\$ 57,013	\$ 53,996	\$ 58,875	\$ 191,398	\$ 449,844	\$ 704,146	\$ 14,805	\$ 23,127	30 \$ 389	\$ 1,605,590	\$ 1,605,979	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4% \$ 52	\$ -	\$ 52	
70% DDC	\$ 122,233	\$ 133,030	\$ 125,990	\$ 137,376	\$ 446,596	\$ 1,049,635	\$ 1,643,007	\$ 34,546	\$ 53,963	66 \$ 857	\$ 3,746,376	\$ 3,747,233	
	\$ 174,618	\$ 190,043	\$ 179,986	\$ 196,251	\$ 637,995	\$ 1,499,479	\$ 2,347,152	\$ 49,351	\$ 77,090	\$ 1,298	\$ 5,351,966	\$ 5,353,264	
	70%	70%	70%	70%	70%	70%	70%	70%	70%	66%	70%	TOTAL	
Report includes current year and prior year late revenues collected in 2023											DDC Cap for 2023:	7,583,245	7,584,102
												(3,836,869)	(3,836,869)